

Proposed Schedule for CAMPAC Formula Transition
<u>2021</u>
Allocate funding off of top for Concerts in the Park
Set aside 20% budget
Apply equal distribution formula for preliminary award
Cap awards at 200% of 2020 amount for any group
Cap floor at 75% of 2020 amount for any group
Utilize CCE funding + excess awards amounts over 200% to bring groups into alignment
<u>2022</u>
Allocate funding off of top for Concerts in the Park
Set aside 20% budget
Apply equal distribution formula for preliminary award
Cap awards at 200% of 2021 amount for any group
Cap floor at 66% of 2021 amount for any group
Utilize CCE funding + excess awards amounts over 200% to bring groups into alignment
<u>2023</u>
Allocate funding off of top for Concerts in the Park
Move to CAMPAC Criteria Table Option #2
Eliminate CCE Distribution
Apply equal distribution for award
NO CAPS or FLOORS for distribution
<u>VARIABLES</u>
County funding remains constant
Amount of organizations remains constant

CAMPAC Proposed Formula Transition (\$)

Organizations (34)	2020 Award	2021 Award	2022 Award (200% CAP/66%FLOOR)	2023 Award (No Caps/No Floors)
		<i>200% Cap over 2020</i>	<i>200% Cap over 2021</i>	<i>NO Cap</i>
		<i>75% Floor over 2020</i>	<i>66% Floor over 2021</i>	<i>NO Floor</i>
Alpha	\$6,544.19	\$9,872.30	\$9,904.91	\$12,746.53
Beta	\$6,772.87	\$9,872.30	\$9,904.91	\$12,746.53
Gamma	\$1,968.27	\$3,936.54	\$7,873.08	\$10,870.96
Delta	\$2,633.09	\$5,266.18	\$9,904.91	\$11,223.94
Epsilon	\$1,771.37	\$3,542.74	\$7,085.48	\$7,822.85
Zeta	\$10,603.59	\$9,872.30	\$9,904.91	\$12,746.53
Eta	\$4,722.37	\$9,444.74	\$9,904.91	\$12,746.53
Theta	\$5,923.30	\$9,872.30	\$9,904.91	\$12,746.53
Iota	\$24,519.75	\$20,282.50	\$14,403.48	\$12,746.53
Kappa	\$14,401.31	\$11,007.35	\$9,904.91	\$12,746.53
Lambda	\$3,666.56	\$7,333.12	\$9,904.91	\$12,746.53
Mu	\$7,270.54	\$9,872.30	\$9,904.91	\$12,746.53
Nu	\$2,229.44	\$4,458.88	\$8,917.76	\$10,575.18
Xi	\$28,850.62	\$24,252.43	\$17,789.03	\$12,746.53
Omicron	\$9,005.40	\$9,872.30	\$9,904.91	\$12,746.53
Pi	\$3,702.97	\$7,405.94	\$9,904.91	\$12,746.53
Rho	\$53,054.13	\$46,438.77	\$36,709.54	\$12,746.53
Sigma	\$84,119.38	\$74,914.99	\$60,994.04	\$12,746.53
Tau	\$12,949.10	\$9,872.30	\$9,904.91	\$12,746.53
Upsilon	\$8,647.41	\$9,872.30	\$9,904.91	\$12,746.53
Phi	\$4,458.89	\$8,917.78	\$9,904.91	\$12,746.53
Chi	\$1,419.92	\$2,839.84	\$5,679.68	\$7,495.78
Psi	\$12,235.73	\$9,872.30	\$9,904.91	\$12,746.53
Omega	\$7,742.90	\$9,872.30	\$9,904.91	\$12,746.53
AlphaAlpha	\$4,334.12	\$8,668.24	\$9,904.91	\$12,746.53
AlphaBeta	\$14,202.62	\$10,825.21	\$9,904.91	\$12,746.53
AlphaGamma	\$3,835.54	\$4,900.00	\$4,655.00	\$4,900.00
AlphaDelta	\$3,755.66	\$7,511.32	\$9,904.91	\$12,746.53
AlphaEpsilon	\$3,056.05	\$6,112.10	\$9,904.91	\$10,780.00
AlphaZeta	\$4,841.71	\$9,683.42	\$9,904.91	\$12,746.53
AlphaEta	\$3,932.82	\$7,865.64	\$9,904.91	\$12,746.53
AlphaTheta	\$13,980.87	\$10,621.95	\$9,904.91	\$12,746.53
AlphaIota	\$6,341.61	\$9,872.30	\$9,904.91	\$12,746.53
AlphaKappa	\$1,500.00	\$3,000.00	\$6,000.00	\$12,746.53
Matching Grants Total	\$378,994.10	\$407,825.00	\$407,825.00	\$407,825.00
CCE Grants Total	\$22,000.00			
	\$400,994.10			

CAMPAC Proposed Formula Transition (%)

Organizations (34)	2020 Award	2021 Award as % of 2020 Award	2022 Award as % of 2020 Award	2023 Award (No Caps/No Floors)
		<u>200% Cap over 2020</u>	<u>200% Cap over 2021</u>	<u>NO Cap</u>
		<u>75% Floor over 2020</u>	<u>66% Floor over 2021</u>	<u>NO Floor</u>
Alpha	\$6,544.19	151%	151%	195%
Beta	\$6,772.87	146%	146%	188%
Gamma	\$1,968.27	200%	400%	552%
Delta	\$2,633.09	200%	376%	426%
Epsilon	\$1,771.37	200%	400%	442%
Zeta	\$10,603.59	93%	93%	120%
Eta	\$4,722.37	200%	210%	270%
Theta	\$5,923.30	167%	167%	215%
Iota	\$24,519.75	83%	59%	52%
Kappa	\$14,401.31	76%	69%	89%
Lambda	\$3,666.56	200%	270%	348%
Mu	\$7,270.54	136%	136%	175%
Nu	\$2,229.44	200%	400%	474%
Xi	\$28,850.62	84%	62%	44%
Omicron	\$9,005.40	110%	110%	142%
Pi	\$3,702.97	200%	267%	344%
Rho	\$53,054.13	88%	69%	24%
Sigma	\$84,119.38	89%	73%	15%
Tau	\$12,949.10	76%	76%	98%
Upsilon	\$8,647.41	114%	115%	147%
Phi	\$4,458.89	200%	222%	286%
Chi	\$1,419.92	200%	400%	528%
Psi	\$12,235.73	81%	81%	104%
Omega	\$7,742.90	128%	128%	165%
AlphaAlpha	\$4,334.12	200%	229%	294%
AlphaBeta	\$14,202.62	76%	70%	90%
AlphaGamma	\$3,835.54	128%	121%	128%
AlphaDelta	\$3,755.66	200%	264%	339%
AlphaEpsilon	\$3,056.05	200%	324%	353%
AlphaZeta	\$4,841.71	200%	205%	263%
AlphaEta	\$3,932.82	200%	252%	324%
AlphaTheta	\$13,980.87	76%	71%	91%
AlphaIota	\$6,341.61	156%	156%	201%
AlphaKappa	\$1,500.00	200%	400%	850%
Average	\$11,146.89	149%	193%	246%