

**2025 Recommended Operating and Capital Improvement Budgets
Requests for Additional Information – Referral Log**

Legistar File No. 24-829

"From the Milwaukee County Board of Supervisors, requesting written informational reports in response to requests for information regarding the 2025 Recommended Budget."

#	Meeting Date	Agenda #	Org. Unit / Capital Project	Requestor	Request	Department Contact	Response Received
1	10/09/24	1	Overview of the County Executive's 2025 Recommended Budget	Bielinski	Requested information regarding allowable levy changes to the State-imposed tax levy cap, as provided in the 2025 Recommended Budget Overview electronic presentation, as well as a reexamination and recalculation of the line items which constitute the allowable levy changes.	Stephen Cady	10/10/24
2	10/09/24	1	Overview of the County Executive's 2025 Recommended Budget	Rolland	Requested information regarding the average cost, per Milwaukee County household, if the property tax levy were raised to the allowable levy cap of \$15.25 million, as well as a breakdown of how tax levy increases of various sizes could impact property tax assessments on a per-household basis.	Stephen Cady	
3	10/09/24	1	Overview of the County Executive's 2025 Recommended Budget	Rolland	Requested information regarding the legality and accounting regulations associated with creating a trust fund for McKinley Marina.	Stephen Cady	

**2025 Recommended Operating and Capital Improvement Budgets
Requests for Additional Information – Referral Log**

#	Meeting Date	Agenda #	Org. Unit / Capital Project	Requestor	Request	Department Contact	Response Received
4	10/09/24	5	Org. Unit 190 - 1901 Unclaimed Money	Taylor (17)	Requested information regarding the lack of a 2023 entry for 1901 Unclaimed Money, despite the requirement to report the available funds in odd-numbered budget years.	Lindsey Peterson Dan Laurila	
5	10/09/24	13	Org. Unit 109 – Office of Equity	Rolland	Requested information regarding the annual \$1 million dollar investment in the OOE, and if investment in other service areas such as eviction prevention and credible messenger programs would prove more effective.	Sumaiyah Clark	
6	10/09/24	14	Org. Unit 112 – Personnel Review Board, Civil Service Commission, and Ethics Board	Taylor (17)	Requested a breakdown of each Strategic Program Area’s 2024 targets, as provided in the Recommended Budget narrative, and progress on those targets in calendar year 2024, to date.	Adam Gilmore	10/11/24

**2025 Recommended Operating and Capital Improvement Budgets
Requests for Additional Information – Referral Log**

#	Meeting Date	Agenda #	Org. Unit / Capital Project	Requestor	Request	Department Contact	Response Received
7	10/10/24	1	Org. Unit 199 – Cultural Contributions *Fund for the Arts	Bielinski	Requested information regarding cultural spending in Milwaukee County, and it's comparability to similar metropolitan areas.	James Tarantino	10/15/24
8	10/10/24	1	Org. Unit 199 – Cultural Contributions *Federated Library System	O'Connor	Requested information regarding: <ul style="list-style-type: none"> • Might the Community Reintegration Center (CRC) / Milwaukee Secure Detention Facility (MSDF) / Vel R. Phillips Juvenile Justice Facility (Vel Phillips) / Milwaukee County Federated Library System (MCFLS) book program funding be considered for placement within the organizational budgets of the CRC / MSDF / Vel Phillips, rather than the budget of MCFLS, if that would be beneficial to MCFLS? • What would any implications be of moving the project budget line item away from MCFLS? 	Steve Heser	10/11/24
9	10/10/24	3	Org. Unit 991 - University of Wisconsin -- Extension	Rolland	Requested data regarding participant evaluations of the programming offered by UW - Extension, including participant satisfaction, demographic information, and other investment impact data.	Jerrold Bratz	10/15/24

**2025 Recommended Operating and Capital Improvement Budgets
Requests for Additional Information – Referral Log**

#	Meeting Date	Agenda #	Org. Unit / Capital Project	Requestor	Request	Department Contact	Response Received
10	10/10/24	5	Org. Unit 900 – Department of Parks, Recreation, and Culture	Rolland	Requested information regarding the established criteria for which structures, institutions, or organizations will be receiving trust funds, and the process for which those are designated, as well as information regarding a system-wide approach to trust funds throughout the parks system, and a fair process for application.	Guy Smith James Tarantino	10/15/24
11	10/10/24	5	Org. Unit 900 – Department of Parks, Recreation, and Culture	Taylor (5)	Requesting a listing of parks receiving or scheduled to receiving lighting updates, including facilities and along parkways.	Guy Smith James Tarantino	10/15/24
12	10/10/24	5	Org. Unit 900 – Department of Parks, Recreation, and Culture	Taylor (5)	Requested an update on parks that have or will have a friends' group, and/or friends' groups sponsoring multiple parks.	Guy Smith James Tarantino	10/15/24
13	10/10/24	5	Org. Unit 900 – Department of Parks, Recreation, and Culture	Taylor (5)	Requested information regarding the status of all projects currently underway, or are scheduled, for Atkinson and Indigenous People's Park.	Guy Smith James Tarantino	10/15/24

**2025 Recommended Operating and Capital Improvement Budgets
Requests for Additional Information – Referral Log**

#	Meeting Date	Agenda #	Org. Unit / Capital Project	Requestor	Request	Department Contact	Response Received
14	10/10/24	5	Org. Unit 900 – Department of Parks, Recreation, and Culture	Bielinski	Requested information regarding the lack of capital investment in parks within the 16 th Supervisory District for calendar year 2025.	Guy Smith James Tarantino	10/15/24
15	10/10/24	5	Org. Unit 900 – Department of Parks, Recreation, and Culture	Taylor (17)	Requested a listing of the expenses and revenues associated with each open pool and splashpad from 2024.	Guy Smith James Tarantino	10/15/24
16	10/10/24	7	Org. Unit 950 – Zoological Department	O'Connor	Requested the name and e-mail address for the Facilities Director at the Milwaukee County Zoo be provided.	Amos Morris Vera Westphal	10/11/24

**2025 Recommended Operating and Capital Improvement Budgets
Requests for Additional Information – Referral Log**

#	Meeting Date	Agenda #	Org. Unit / Capital Project	Requestor	Request	Department Contact	Response Received
17	10/11/24	4	Org. Unit 504 - Airport	O'Connor	Requested information regarding staffing by the Office of the Sheriff at the Airport, and if the Airport has been experiencing overtime and retention issues similar to other Sheriff divisions.	Brian Dranzik Dr. Denita Ball	

**2025 Recommended Operating and Capital Improvement Budgets
Requests for Additional Information – Referral Log**

#	Meeting Date	Agenda #	Org. Unit / Capital Project	Requestor	Request	Department Contact	Response Received
18	10/14/24	3	Org. Unit 490 – Medical Examiner	Taylor (5)	Taylor 5 requested the 2023 Annual Report be provided to Committee on Finance-BUDGET members.	Dr. Wieslawa Tlomak Karen Domagalski	
19	10/14/24	4	Org. Unit 400 – Office of the Sheriff	Taylor (5)	What are some things that we can do to remedy the overtime budget? How can recruitment be improved? Can incentives be offered to new hires in a way that is still fair to longer-serving employees, and not exacerbate pay compression? How can employee retention be improved to not lose newly-trained employees to alternative facilities?	Dr. Denita Ball Patricia Carravetta	
20	10/14/24	4	Org. Unit 400 – Office of the Sheriff	Martinez	Requested the names of all points of contact at the Milwaukee County Jail that Supervisors may transmit wellness check requests on the residents.	Dr. Denita Ball Patricia Carravetta	
21	10/14/24	4	Org. Unit 400 – Office of the Sheriff	Rolland	Requested a listing of all contracts, specifically those which go to Request for Proposals vs. which ones do not (sole source).	Dr. Denita Ball Patricia Carravetta	

**2025 Recommended Operating and Capital Improvement Budgets
Requests for Additional Information – Referral Log**

#	Meeting Date	Agenda #	Org. Unit / Capital Project	Requestor	Request	Department Contact	Response Received
22	10/14/24	5	Org. Unit 430 - Community Reintegration Center	Taylor (5)	Requested any available data regarding participants in Community Reintegration Center programming, and associated recidivism data.	Chantell Jewell Michael Bickerstaff	

**2025 Recommended Operating and Capital Improvement Budgets
Requests for Additional Information – Referral Log**

#	Meeting Date	Agenda #	Org. Unit / Capital Project	Requestor	Request	Department Contact	Response Received
23	10/15/24	3	Org. Unit 800 – Department of Health and Human Services	O'Connor	Requested date and time information for the groundbreaking ceremony for the affordable housing development in Whitefish Bay.	James Mathy	
24	10/15/24	3	Org. Unit 800 – Department of Health and Human Services	Martinez	Requested the educational materials regarding the harm reduction vending machine locations, and guidelines and timelines for an organization or business to apply for one.	Amy Lorenz	
25	10/15/24	7	Org. Unit 115 – Department of Administrative Services	Johnson, Jr.	Requested additional information regarding ROCKS quarterly goals and its business applications.	Aaron Hertzberg	