

**County of Milwaukee**  
**INTEROFFICE COMMUNICATION**

DATE: August 23, 2012

TO: Sup. Marina Dimitrijevic, Chairwomen, Milwaukee County Board of Supervisors  
Sup. Peggy West, Chairperson, Committee on Health and Human Needs

FROM: Stephanie Sue Stein, Director, Department on Aging

RE: Request for authorization to increase by \$115,262, from \$829,000 to \$944,262, the 2012 contract with Goodwill Industries of Southeastern Wisconsin, Inc., to provide Case Management and Delivery Services for Home Delivered Meals authorized under File No. 12-22

I respectfully request that the attached resolution be scheduled for consideration by the Committee on Health and Human Needs at its meeting on September 19, 2012.

The attached resolution authorizes the Director, Department on Aging, to increase by \$115,262, from \$829,000 to \$944,262, the 2012 contract with Goodwill Industries of Southeastern Wisconsin, Inc., to provide Case Management and Delivery Services for Home Delivered Meals authorized under File No. 12-22.

The proposed amendment results from a substantial increase in the Home Delivered Meals service population, and costs incurred in a medication management project involving home delivered meals clients. The number of seniors served under the Home Delivered Meals Program has increased from 1,586 in 2010 to an estimated 1,890 in 2012. The increase in participation comes primarily from (1) the Milwaukee County Family Care program, and (2) the former Visiting Nurses Association (VNA) home delivered meals program.


The Milwaukee County Family Care program purchases meal delivery services to Family Care members through the Department on Aging's Home Delivered Meals contract with Goodwill Industries. The number of Family Care members receiving meals through the Department has increased by approximately 250 since 2010, including more than 100 in 2012. The Visiting Nurses Association (VNA) ended its home delivered meals program in 2011, leaving about 100 seniors without a home delivered meals provider. About 50 seniors previously served by VNA have entered the Department on Aging's Home Delivered Meals Program.

The proposed \$115,262 increase in Case Management and Delivery Services for Home Delivered Meals includes \$103,344 to fund meal delivery to all participants and provide case management services to former VNA clients. The proposed amendment also contains \$11,918 in grant funds for medication management screens of home delivered meals clients performed between June 2010 and May 2012. The project involved collaboration with pharmacists to identify clients needing assistance in medication management and in working with prescribing physicians to provide that assistance. Adoption of the amendment will enable the Department to reimburse Goodwill Industries for their participation.

The proposed amendment is administered through the 2012 State/County Contract between Milwaukee County and Wisconsin Department of Health Services and funded through both

voluntary donations obtained through the Department on Aging Nutrition Program and grants from the medication management assistance project.

If you have any questions, please contact me at 2-6876.

  
Stephanie Sue Stein, Director  
Milwaukee County Department on Aging

cc: County Executive Chris Abele  
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