

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: August 28, 2017

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: A resolution requesting the Wisconsin State Legislature to grant Milwaukee County the authority to have the public independently elect a Countywide Supervisor to serve as the County Board Chairperson, in addition to the district Supervisors, the total of which shall constitute the Milwaukee County Board of Supervisors

FISCAL EFFECT:

- | | |
|--|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact | <input type="checkbox"/> Increase Capital Expenditures |
| <input checked="" type="checkbox"/> Existing Staff Time Required | <input type="checkbox"/> Decrease Capital Expenditures |
| <input type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below) | <input type="checkbox"/> Increase Capital Revenues |
| <input type="checkbox"/> Absorbed Within Agency's Budget | <input type="checkbox"/> Decrease Capital Revenues |
| <input type="checkbox"/> Not Absorbed Within Agency's Budget | |
| <input type="checkbox"/> Decrease Operating Expenditures | <input type="checkbox"/> Use of contingent funds |
| <input type="checkbox"/> Increase Operating Revenues | |
| <input type="checkbox"/> Decrease Operating Revenues | |

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0
Capital Improvement Budget	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. ¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.
 - A. Approval of this resolution will authorize and direct the Milwaukee County Government Affairs staff to seek a legislative change to the State Statutes to grant Milwaukee County the authority to publicly elect an at-large countywide Supervisor to serve as the County Board Chairperson for a four-year term, in addition to the elected district supervisors on the County Board. The resolution requests that an independently elected County Board Chairperson be held to the same esteem as other constitutional and statutory officers in Milwaukee County, and be compensated at a comparable pay range as them. Government Affairs staff are also directed to send a copy of the resolution to State Legislators and to the Governor.
 - B. Approval of this resolution will not require an expenditure of funds, but will require existing staff time to communicate its contents to the appropriate individuals and seek the required statutory changes. These statutory changes are expected to include, among other things, additional relief from the tax levy limit for Org. 1000 - County Board to accommodate the additional salary proposed for the County Board Chairperson position.
 - C. No budgetary impacts are associated with this proposed action.
 - D. No assumptions were used.

Department/Prepared By Jessica Janz-McKnight, Research and Policy Analyst, Office of the Comptroller

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

² Community Business Development Partners' review is required on all professional service and public work construction contracts.

Authorized Signature



Did DAS-Fiscal Staff Review? Yes No

Did CBDP Review?² Yes No Not Required

