

Attachment 1

Community Youth and Family Aids 2016 State Funding Notice vs 2017 Adopted Budget

<b>State Contract Revenue Source</b>	<b>2016 Adopted Budget</b>	<b>2016 State Notice</b>	<b>2017 Adopted Budget</b>	<b>2017 State Notice</b>	<b>Difference State Notice vs 2017 Budget</b>	<b>Difference 2017 State Notice vs 2016 State Notice</b>
Base Funding	\$35,662,525	\$35,668,256	\$35,649,497	\$35,294,637	(\$354,860)	(\$373,619)
Youth Aids AODA	\$400,000	\$392,545	\$400,000	\$420,026	\$20,026	\$27,481
<b>Sub-Total Youth Aids Revenue</b>	<b>\$36,062,525</b>	<b>\$36,060,801</b>	<b>\$36,049,497</b>	<b>\$35,714,663</b>	<b>(\$334,834)</b>	<b>(\$346,138)</b>
YA Corrective Sanctions-Budget	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
<b>Total Youth Aids Revenue (incl Corrective Sanctions)</b>	<b>\$37,062,525</b>	<b>\$37,060,801</b>	<b>\$37,049,497</b>	<b>\$36,714,663</b>	<b>(\$334,834)</b>	<b>(\$346,138)</b>