



COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION
Office of the Comptroller
Scott B. Manske, Comptroller

DATE: May 16, 2022
TO: Marcella Nicholson, Chairperson, County Board of Supervisors
FROM: Scott B. Manske, Comptroller
SUBJECT: Report of Contracts – March and April 2022
FILE TYPE: Reference File 22-40 (Informational Only)

Policy Issue

Pursuant to County Ordinance Sections 44.09(e), 46.09(8), and 56.30(8), attached is a summary of contract notifications received by the Office of the Comptroller in March and April 2022. This report does not include employment contracts.

Wisconsin Statutes Section 59.255(2)(e) requires the Comptroller to determine whether funds are available prior to contract execution. Departments notify our office of contracts at that time. This report is mostly based upon those notifications.

This report has six attachments:

- Attachment 1 – Exemptions – This section explains the coding system for contracts that are exempt from County Board review.
- Attachment 2 – Accounts Charged – For most contracts, the department must identify an account to which it will charge the expenditure. This section summarizes the accounts which frequently appear in the following section (Attachment 3).
- Attachment 3 – Main Contracts – This section summarizes main contracts including professional service, nonprofessional service, purchase of service, and most public works contracts.
- Attachment 4 – No Immediate \$ Impact – This section summarizes contracts that initially do not have a specific guaranteed dollar amount or contracts that do not involve an exchange of money. Examples include annual, time and materials, and educational agreements.

- Attachment 5 – Revenue Contracts – This section summarizes contracts in which the County will receive revenue. Examples include concession, vendor, and certain lease, use, and grant agreements.
- Attachment 6 – Purchase Orders – Milwaukee County uses the Enterprise Resource Planning (ERP) system to procure goods, supplies, materials, equipment, commodities, and nonprofessional services under County Ordinance Chapter 32. These types of purchase orders are subject to budgeting restrictions in the ERP system, as opposed to Comptroller review as to funds available.

Attachments 3 and 6 may overlap in the case of nonprofessional service, license, and similar contracts that the Comptroller signs as to funds available and that a department subsequently uploads to create a purchase order in the ERP system. Also County Ordinances allow professional services not exceeding \$2,000 to be paid via purchase order in the ERP system without a contract; such purchases appear in Attachment 6.

Alignment to Strategic Plan

This summary promotes contracting and purchasing transparency to enhance the County's fiscal health and sustainability.

Committee Action

The Finance Committee should review this informational report.



Scott B. Manske
Comptroller

Attachments

Exemption Types

A - Mental Health Board jurisdiction: Pursuant to Wis. Stats. 46.21(2)(j), the County Board “may not exercise approval or disapproval power over any contract relating to mental health or mental health institutions, programs, or services.” Furthermore, Wis. Stats. 51.41(10) requires “Any contract related to mental health with a value of at least \$100,000, to which Milwaukee County is a party may take effect only if the Milwaukee County mental health board votes to approve, or does not vote to reject, the contract within 28 days after the contract is signed or countersigned by the county executive.”

B - Contracts for services less than \$100,000 using funds only from this fiscal year: Wis. Stats. 59.52(31) authorizes the execution of a service contract with a value of less than \$100,000 without County Board or Finance Committee review unless that contract requires funds from a future fiscal year that has not yet been adopted. This applies to both professional service contracts under Milwaukee County General Ordinance (MCGO) Ch. 56 and to nonprofessional service contracts under MCGO Ch. 32.

C - County Executive jurisdiction: Per Wis. Stats. 59.17(2)(b)(3) and 59.52(6), without County Board approval, the County Executive may make all orders concerning County property and sell, acquire, or lease property on land that is not zoned as a park and the Transit Center parcel. The County Executive may also “construct, purchase, acquire, lease, develop, improve, extend, equip, operate and maintain all county buildings, structures and facilities” on land that is not zoned as a park and at the Transit Center. Generally a contract that uses funds from a future fiscal year that has not yet been adopted will require County Board approval, but a lease or an easement of land not zoned park or of the Transit Center that uses funds from a not yet adopted fiscal year will not require County Board approval.

D - Public Works contracts: These contracts do not require County Board review. Per the authority cited in Exemption C, above, public works contracts on land not zoned as a park are exempt from County Board approval, but are subject to the bidding requirements set forth in Wis. Stats. 59.52(29). Public works contracts on land that is zoned as a park shall be awarded pursuant to Wis. Stats. 59.52(29) and according to County Board policy as set forth in MCGO 44.14.

E - Procurement of personal property using only funds from this fiscal year: Wis. Stats. 59.17(2)(b)3. and 59.52(6)(a) authorize the County Executive to acquire non-park personal property including goods, supplies, materials, equipment, and commodities procured under MCGO Ch. 32. However, the County Board must approve any procurement that requires funds from a future fiscal year that has not yet been adopted.

F - Community Based Residential Facilities: Contracts with community based residential facilities are exempt from County Board approval under Wisconsin Statutes. Per Wis. Stats. 46.21(2)(j), the County Board may not approve or disapprove any personal service contract or any contract or purchase of the county human services director “that relates to community living arrangements, adult family homes, or foster homes and that was entered into pursuant to” an annual social services or youth corrections budget/contract that the County provides the State “regardless of whether the contract mentions the provider.”

G - Price agreements: Price agreements (also called blanket contracts) issued under MCGO Ch. 32 establishing a rate without guaranteeing a quantity do not require County Board or Finance Committee review.

Accounts Charged

46301	Parking Fees	74164	Special Projects
46315	Train Station Parking	74200	Community Mental Health Allocation
60006	Housekeeping Service Fees	74201	Family Drug Treatment Court
60011	Security Fees	74204	Supportive Home Care
60023	Contract Pers Serv-Short	74207	211 Phone Line
60101	Legal Fees-General	74209	Prevention & Access
60103	Medical Service Fees	74230	ARPA Social Service Contract
60111	Gen Admin Subcont Agency	74301	Purchase of Service 51.42 Board
60112	Train Station Operations	74303	Payments to Other Counties - Monetary
60113	Professional Service-Capital/Major Maintenance	75221	Eviction Prevention
60114	Professional Service-Data Process	75401	Major Maintenance-Building (Expense)
60115	Professional Service-Recurring Oper.	75403	Other Building Improvement (Capital)
60116	Professional Service-Nonrecurring Oper.	75501	Land Improvements (Capital)
60505	Building and Space Rental Long Term	75504	Roadway Plan & Construction (Capital)
60506	Data Process Software Lease/License Long Term	75606	Computer Equipment-New >\$500
60602	Repair/Maintenance Machinery, Tools, Equipment	75607	Computer Equipment-Replace >\$500
60604	Repair/Maintenance-Computer Equipment	75701	Other Capital Outlay (Expense)
60807	Transportation Non-County Employee	75702	Other Capital Outlay (Capital)
60907	Sundry Services		
70300	Food & Provisions-Budget		
70321	Other Food and Provisions		
70613	Drugs		
70802	Computer Software		
74000	Payments to Patients		
74102	Purchase of Service		
74103	Miscellaneous Service Charges		
74107	Voucher Treatment		
74108	Vender #1 Payments		
74110	Temporary Assistance for Needy Families		
74111	CATL		
74112	MCDCPS		
74114	Intoxicated Driver Program		
74116	Wraparound Client Services		

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
OFFICE OF GOVERNMENT AFFAIRS - 1020										
Broydrick and Associates	\$1,500 per month for 11 months			\$16,500	60116	1/22	12 (skip work in August)	2022 Professional Service Agreement to assist the Milwaukee County Office of Intergovernmental Affairs with government affairs services at the federal level, as requested and required by the Office Director	B	No
The Kammer Group LLC	\$30,000			\$30,000	60116	5/22	Approx. 8	2022 Professional Service Agreement for consulting services to assist the Milwaukee County Office of Intergovernmental Affairs with efforts related to the reform of the state-county funding structure in order to sustain and improve basic County public services, address long-deferred maintenance, and permit needed investments in the sustainable future of Milwaukee County communities	B	No
HUMAN RESOURCES - 1140										
ThreeP LLC dba Strategic Business Center (previously A.C.E.G. LLC dba Strategic Business Center)	\$60,000 +		\$0	\$60,000	60115	12/21	6	Amendment 1 to the 12/15/2021-6/15/2022 Professional Service Agreement for Cabinet Group Coaching including Monthly Facilitation focused on leadership and operational issues common to all Cabinet; Cabinet 1-to-1 Coaching including Monthly sessions with individual members to work through leadership, management and operational issues in regards to the personal growth of Cabinet members and their staff; Cabinet Training with Ad hoc sessions facilitated to help introduce and enhance Cabinet member training in a group setting; Cabinet Team Training/Coaching including working with Cabinet members team in regards to training and coaching as needed; and other services including Training and Coaching for second level management to enhance Succession Planning across all areas of the County - Amendment 1 updates the Contractor's name to ThreeP LLC dba Strategic Business Center.	B	No
DAS FISCAL AFFAIRS DIVISION - 1151										
Eagle Hill Consulting LLC	\$86,588 +		\$1,843	\$88,431	60116	5/21	Approx. 7 + extended 4 + now extending 4	Amendment 2 increasing and extending through 8/31/2022 the 2021 Professional Service Contract for Advisory Support of the County's Organizational Structure and Executive Coaching for County leaders - Amendment 2 also caps travel expenses at \$2,000 and updates the scope, requiring during the Extension Term that the Contractor provide Milwaukee County's Department of Administrative Services leadership team with a one-day in-person Leadership Team Strategy Session.	B	No
DAS ECONOMIC DEVELOPMENT - 1151										
LF Green Development LLC	\$3,209			\$3,209	60116	3/21	Approx. 8	2022 Consultant Retention/Selection per an annual agreement for a Phase 1 Environmental Site Assessment at 1208 and 1210 Milwaukee Ave., South Milwaukee	B	DBE, WBE, SBE

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<u>DAS FACILITIES MANAGEMENT DIVISION - 1151</u>										
Concord Group	\$12,000	+	\$13,000	\$25,000	60116	8/21	Approx. 12	Fee Revision 1 increasing the 2021 Consultant Retention/Selection per an annual agreement for Project Management services to facilitate updating the 1996/1997 American Institution of Architects (AIA) and Engineers Joint Contract Documents Committee General Conditions referenced in AE&ES's construction documents to the most current 2017/2018 general condition documents - The consultant will oversee updating and coordinating the associated Supplemental Conditions and other referenced construction contract documents. Revision 1 adds services to support updates to AIA specifications for alternate project delivery.	B	No
Crawford, Murphy, & Tilly, Inc.	\$30,000	+	\$30,000	\$60,000	60116	10/21	Approx. 15	Fee Revision 1 increasing the 2021 Consultant Retention/Selection per an annual agreement for Airport capital cost estimating, project scope development, and engineering support to address immediate needs while the Airport works to restore staffing to full capacity - Revision 1 extends the cost estimating, project scope development, and engineering support into 2022 to address work related to the Bipartisan Infrastructure Legislation.	B	No
VFA, Inc., a subsidiary of The Gordian Group, Inc.	\$215,295			\$215,295	60506	1/22	12 + County may extend 12 + 12 + 12	Master Agreement and Quote Q-105484 for VFA Software including VFA Auditor Building Condition Survey; VFA Facility; and VFA Site Linear charges and granting a Software as a Service License, enabling Facilities Management to manage County facilities	E	No
Concord Group	\$20,000			\$20,000	60116	Upon signing, approx. 4/22	Approx. 9	2022 Consultant Retention/Selection per an annual agreement to develop project specific charters, develop project specific risk registers, provide miscellaneous project management services, and participate in meetings for projects being considered for 2023 and future capital projects, assuming 20 new projects	B	No
Building Maintenance Optimization Consultants, Inc.	\$73,232	+	\$0	\$73,232	60116	1/21	12 + renewing month-to-month not to exceed 12	Amendment 2 renewing no further than 12/31/2022 the 2021 Consultant Agreement for the Criminal Justice Facility Asset Management Plan - Amendment 1 included Pandemic Preparedness and an Article 19 Addendum. Amendment 2 renews on a month-to-month basis starting 1/1/2022 at the County's sole option until award of a new contract or until 12/31/2022, whichever comes first.	C	No
Building Maintenance Optimization Consultants, Inc.	\$92,595	+	\$0	\$92,595	60116	1/21	12 + renewing month-to-month not to exceed 12	Amendment 2 renewing no further than 12/31/2022 the 2021 Consultant Agreement for the Courthouse Asset Management Plan - Amendment 1 included Pandemic Preparedness and Article 19 Addendum. Amendment 2 renews on a month-to-month basis starting 1/1/2022 at the County's sole option until award of a new contract or until 12/31/2022, whichever comes first.	C	No

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<u>DAS FACILITIES MANAGEMENT DIVISION - 1151 Continued</u>										
Southeastern Wisconsin Regional Planning Commission	\$82,916			\$82,916	60115	2/22	11	2/1/2022-12/31/2022 Professional Service Agreement for County Surveyor Services to act as Surveyor for the County pursuant to Wis. Stats. 59.74, specifically by recording and maintaining land survey plats for County parcels, perpetuating corners of the US Public Land Survey System, advising the County Land Information Office, and technically supporting automated mapping and land information system staff	21-920	No
Allied Universal Risk Advisory and Consulting Services	\$92,155	+	\$0	\$92,155	60116	Planned for 12/20, but began 3/21 upon signing	10 + now extending 5	Amendment 2 to the 3/1/2021 Consultant Agreement including the Addendum and Amendment 1 for Comprehensive Physical Security Assessment Service for the Courthouse Complex and Coggs Building - The original Agreement was to terminate on December 31 of the calendar year in which the Agreement was executed (Calendar Year 2021), unless mutually extended in writing. Amendment 2 clarifies that The Term of this Agreement began on 3/1/2021 and continues until all deliverables are provided by Contractor and accepted by County following the terms of this Agreement and the proposal submitted by Contractor, or until 5/31/2022, whichever comes first.	C	No
<u>DAS INFORMATION MANAGEMENT SERVICES DIVISION - 1160</u>										
Integration Partners Corporation	\$61,178	+	\$98,534	\$159,713	60604	2/20 for SOW 8 3/22 for Amend 1 to SOW 8	12 for SOW 8 + parties may extend 12 for Amend 1 to SOW 8 + parties may extend 12 + 12	Amendment 1 to Statement of Work (SOW) 8 under the 5/8/2018 Master Services Agreement for the Avaya Aura VoIP Phone and Voicemail System to replace the current legacy systems throughout the County (including Countywide, at the Milwaukee County Transit Service, and at General Mitchell International Airport) - SOW 8 added Certainty Advanced Services for Voice Support. Amendment 1 adds Milwaukee County Children's Court and support; hardware at certain locations; and a fee for IP-CERT AMPLIFY COLLAB (OP/SDM)	18-217	No
<u>HIGHWAYS AND BRIDGES CAPITAL - 1200</u>										
Collins Engineers, Inc.	\$5,499			\$5,499	60113	4/22	Approx. 1	Consultant Retention/Selection per an annual agreement for Culvert Load Rating Inspection Services for WH0111011 - W. Forest Home Ave. County Trunk Highway OO (Hi-View Dr. to S. North Cape Rd./W. Speedway Dr.)	C	No
Himalayan Consultants LLC	\$7,096			\$7,096	60113	Notice to proceed by 4/22	Approx. 2	2022 Consultant Retention/Selection per an annual agreement for Phase 2.5 HazMat Assessment Services for WH0111011 - W. Forest Home Ave. (CTH OO) Hi View Dr to S. North Cape Rd. (W. Speedway Dr.)	C	Yes, DBE, MBE
Baxter & Woodman, Inc.	\$1,500			\$1,500	60113	Notice to proceed by 4/22	Approx. 5	2022 Consultant Retention/Selection per an annual agreement for Environmental Survey and Letter for WH0010221 - S. 13th St. (CTH V) (W. Puetz Rd. to W. Drexel Ave.) - Consultant will provide a Vegetative Survey and Vegetative Summary Letter.	C	No

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MASS TRANSIT CAPITAL - 1250										
J&H Heating, Inc.	\$1,298,117	+	\$88,056	\$1,386,173	75403	Approx. 6/21 notice to proceed	Approx. 7 + possible extension	Change Order 1 increasing the Agreement to replace the Heating, Ventilating, and Air Conditioning system for WT0108012 HVAC Kinnickinnic Bus Storage/Washhouse - Change Order 1 adds additional roof curb work; gas fired heaters and installation; air and waterline demolition; raising piping and sprinkler head to clear buses; roof hole patching; gas pipe painting; fence removal; concrete demolition; bollard installation; concrete repouring; and bollard painting.	D	No
Zenith Tech, Inc.	\$15,853,706	+	\$14,730	\$15,868,436	75504	Approx. 5/21	Approx. 20	BRT Change Order 12 increasing the Agreement for BRT Construction to furnish performance, labor, materials, tools, and equipment and all work for WT0083012- Bus Rapid Transit - Change Order 12 adds special items: Snow melt cables poured within the platform concrete need to be located prior to drilling for bench plate anchors to prevent damage; an InfraRed detector to locate snow melt cable heat signature for placement of benches and drilling of anchor bolts; and an increased universal bench base plate size with more 6 anchor holes for flexibility to avoid snow melt cables and movement to maintain ADA clearances to front support columns.	D	No
Zenith Tech, Inc.	\$15,868,436	+	\$5,498	\$15,873,934	75504	Approx. 5/21	Approx. 20	BRT Change Order 13 increasing the Agreement for BRT Construction to furnish performance, labor, materials, tools, and equipment and all work for WT0083012- Bus Rapid Transit - Change Order 13 changes Station 1's switchboard since the originally planned switchboard would have arrived too late, required remobilizations, and delayed the utility service and project.	D	No
Pro Electric, Inc.	\$344,091			\$344,091	75702	Approx. 1/22	Approx. 11	2022 Job Order Authorization and Cost Proposal Award per the Job Order Contracting process to upgrade the electrical system for WT0137012 - Kinnickinnic Maintenance Building Electrical Systems Upgrades - Separately the County would pay The Gordian Group, Inc., a \$17,411.01 Job Order License and Development Fee (5.06%) under a separate consultant contract.	C	Yes, DBE, MBE
AJ Heinen, Inc.	\$805,000	+	\$62,940	\$867,940	75702	4/21	Approx. 18	Change Order 1 increasing the 2021 Agreement for 2021 MCTS Bus Lift Replacement for Contract 2 using funds in WT0109012 - Bus Lift Replacements 5-8 Hillside Maintenance Facility - Change Order 1 removes and replaces damaged or outdated in-ground hydraulic bus lifts with new lifts with a greater lifting capacity needed for future electric buses; and includes bollards; electrical repair; trench drains; concrete removal, repair, work around drains, saw cutting; removal of excessively thick concrete slab; plumbing; plan review reimbursement; floor scan; catch basin cleaning; floor line painting; and separator cleaning.	D	No
AJ Heinen, Inc.	\$237,540	+	\$33,753	\$271,293	75702	4/21	Approx. 18	Change Order 1 increasing the 2021 Agreement for 2021 MCTS Bus Lift Replacement for Contract 1 using funds in WT0106012 (Bus Lift Replacements 1-2 Kinnickinnic Garage) - Change Order 1 reimburses plan review; scans floors; snakes, cleans, and repairs pipes; excavates and disposes soil; repairs a manhole; saw cuts; paints lines; and subtracts an unused miscellaneous allowance.	D	No

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AIRPORT CAPITAL - 1300										
Milwaukee General Construction Co., Inc.	\$666,038	+	(\$41,924)	\$624,115	75501	4/20	Approx. 4	Change Order 1 closing the 2020 Contract to repair pavement for WA330012 - GMIA Runway 1L/19R Rehabilitation	D	No
Giles Engineering Associates, Inc.	\$7,123	+	(\$16)	\$7,107	60113	4/20	Approx. 24	Fee Revision 1 decreasing and closing the 2020 Consultant Retention/Selection pursuant to an annual agreement for Geotechnical Investigation including supplemental borings for WA0299011 - GMIA Taxiway A Extension	C	No
LF Green Development LLC	\$20,046	+	(\$140)	\$19,906	60113	1/21	Approx. 11	Fee Revision 1 reducing and closing the 2021 Consultant Retention/Selection pursuant to an annual agreement for Soil Testing for Contaminant Characterization, Low Hazardous Materials Document Preparation, and Soil Management Planning for WA0299011 - GMIA Taxiway A Extension	C	Yes
Harwood Engineering Consultants LLC	\$37,300	+	(\$500)	\$36,800	60113	2/20	Approx. 11	Fee Revision 1 decreasing the 2020 Consultant Agreement for Survey, Design Development, Final Design, Construction Documents, Bidding, and Construction Administration Services for WA0266011 - GMIA Electrical Switchgear Replacement	C	No
Harwood Engineering Consultants LLC	\$36,800	+	\$0	\$36,800	60113	2/20	Approx. 11 + now extending 17	Fee Revision 2 extending through 5/31/2022 the 2020 Consultant Agreement for Survey, Design Development, Final Design, Construction Documents, Bidding, and Construction Administration Services for WA0266011 - GMIA Electrical Switchgear Replacement - The pandemic contributed to supply chain delays in acquiring materials for this project.	C	No
Zignego Company, Inc.	\$10,991,960	+	(\$191)	\$10,991,769	75501	5/21	Approx. 20	Change Order 1 decreasing the Contract for Taxiway M Realignment as part of WA0299012 - GMIA Taxiway A Extension - Change Order 1 includes a new line item and decreases quantities on existing line items.	D	No
G.E. Riddiford Company, Inc.	\$3,428,000	+	\$447,837	\$3,875,837	75403	6/20	Approx. 30	Change Order 1 increasing the Agreement for WA0268012- GMIA Terminal Building Roof and Skylight Replacement - Change Order 1 increases the contract amount due to roofing material price increases and increases the allowance for the additional cost of material increases from the date of this Change Order to once the material is ordered.	D	No
The Sigma Group, Inc.	\$3,452			\$3,452	60113	4/22	Approx. 8	2022 Consultant Retention/Selection per an annual agreement for Pre-Renovation / Demolition Asbestos Testing Services around Milwaukee County Properties for WA0268011 - GMIA Terminal Roof & Skylight Replacement	C	Small Business Enterprise
ENVIRONMENTAL CAPITAL - 1375										
LF Green Development LLC	\$3,892			\$3,892	60112	Approx. 2/22	Approx. 11	Consultant Retention/Selection per an annual agreement for oversight of the excavation and management of contaminated soil that may be encountered during utility construction for WV0038011 - Dretzka Park Lift Station	B	DBE, WBE, SBE

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ENVIRONMENTAL CAPITAL - 1375 Continued										
RES Great Lakes LLC dba Applied Ecological Services	\$60,000	+	\$50,428	\$110,428	60113	7/20	Approx. 41	Fee Revision 1 increasing the 2020 Consultant Agreement for Design and Construction Document Services related to Consulting, Ecological Restoration, and Geospatial Services for WV0021011 - Oak Creek Streambank Stabilization - Fee Revision 1 adds Construction Oversight Services.	22-647 passive review anticipated in May 2022	No
Property Solutions Contracting LLC	\$308,259			\$308,259	75702	4/22 upon notice to proceed	Estimated 21	2022 Agreement for Gravity Sanitary Sewer Extension for WV0038012 - Dretzka Park Lift Station - The contractor will install a gravity sanitary sewer to replace the current sanitary system and will abandon the sanitary sewer lift station, manholes, and force main.	D	No
PARKS CAPITAL - 1400										
Property Solutions Contracting LLC	\$1,637,217			\$1,637,217	75702	4/22 upon notice to proceed	Estimated 21	2022 Agreement for WP0625012 - Dretzka Park Lighting, Stormwater, and Parking Improvements - The contractor will replace the parking lot and part of the access drive and provide new concrete curb and gutter, drainage/storm sewers, lighting, water mains, and landscaping.	D	No
EXP U.S. Services, Inc.	\$23,400 for Phase 1	+	\$8,000	\$31,400	60113	Approx. 9/21	Approx. 12	Fee Revision 1 increasing the Consultant Agreement for Design Engineering Services for WP0695011 - Washington Park Bridge Replacements - The original Agreement requires the Consultant to evaluate alternatives including Rehabilitation, Replacement in Kind, Timber Bridge, and Prefabricated Truss Bridge, only committing to \$23,400 for Phase 1 consisting of Data collection, agency coordination, stakeholder coordination with a Public Information Meeting, alternative design development with rehabilitation, replication of existing bridges and two bridge styles sensitive to Washington Park history and context. Fee Revision 1 adds Load Rating of Current Bridges and a second Public Information Meeting to present the current bridges, a rehabilitation alternative of the current bridges, and a replace-in-kind of the current concrete bridge. DAS may award Phase 2 (potentially in a \$71,380 amount) to this Contractor once a firm scope of services has been developed for the selected alternative.	B	No
Bloom Companies LLC	\$5,301			\$5,301	60113	11/19	Approx. 32	Consultant Retention/Selection per an annual agreement for Engineering Design Services to replace a failing culvert under the Oak Leaf Trail, now using WP0727012 - Oak Leaf Trail Zip Line Sink Hole - Bloom Companies completed design and construction documents. The encumbrance for the original design effort was closed prior to issuance of the final payment. This encumbrance will open a new Annual Consultant effort to enable issuing the final payment to Bloom. The original 2019 Consultant Agreement related to Stone Culvert Replacement design was accounted for in WP131 - Oak Leaf Trail prior to the creation of Capital Project WP0727.	B	No

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<u>PARKS CAPITAL - 1400 Continued</u>										
Berglund Construction Company	\$225,000	+	(\$4,000)	\$221,000	75702	6/20	Approx. 1	Change Order 1 reducing the Agreement for Stone Masonry Façade Repair as part of WP704012 - Honey Creek Bridge Repair - Change Order 1 credits the unused miscellaneous allowance.	D	No
Payne & Dolan, Inc.	\$800,527	+	\$67,907	\$868,434	75702	3/21	Approx. 10	Change Order 1 increasing the 2021 Agreement for WP0498012 - Underwood Creek Parkway Replacement - Change Order 1 adds items including Silt Sock, Temporary Mailboxes, Directional Boring, Speed Tables, Sharrows, Stump Removal, Curb Cuts at Yards, Curb Cut at 119th St., Manhole adjustments, and Tree Trimming.	D	No
Quorum Architects, Inc.	\$146,260 + services + \$1,100 travel		\$0	\$147,360	60113	Dated 8/21, start 9/21	Approx. 4 + now extending 12	Amendment 1 extending through 12/31/2022 the 2021 Professional Service Agreement for Strategic Facility Planning for the future of Kosciuszko Community Center for WP0700011 - Kosciuszko Community Center Facility Study - This Agreement includes data collection, analysis, engagement, outreach, synthesis, and master planning.	21-644 passive review	Yes, DBE, WBE, SBE
Workman Enterprises LLC	\$108,056			\$108,056	75501 in WP069 75701 in Org. 9120	Approx. 4/22	Approx. 2	2022 Agreement to reconstruct the Oak Leaf Trail at Greenfield Park as part of WP0698012 - Greenfield Park OLT Reconstruction - This Agreement includes removing the existing asphalt pavement, re-grading, providing new asphalt pavement, and installing a culvert pipe and trail signs. Due to insufficient funds in the Capital Project, a Parks operating account will provide \$49,000 of the funding for this Agreement.	D	No
Payne & Dolan, Inc.	\$1,620,929			\$1,620,929	75702	4/22	Approx. 13	2022 Agreement for WP0538012 - Root River Parkway Reconstruction 92nd & Parking Lot including milling existing asphalt pavement, regrading, and providing new asphaltic pavement, new concrete curb and gutter, bio-filtration basins, lighting, turf restoration, and pavement marking	D	No
<u>HUMAN SERVICES CAPITAL - 1625</u>										
Dynamic Consulting Engineers	\$2,982			\$2,982	60113	Approx. 2/22	Approx. 11	2022 Consultant Retention/Selection per an annual agreement for Mechanical Engineering Design Services including certain construction phase and closeout services for WS0127012 - Kelly Senior Center & Nutrition Site Boiler Replacement	B	No
<u>COURTHOUSE COMPLEX CAPITAL - 1750</u>										
Berglund Construction Company	\$625,000	+	\$2,662	\$627,662	75702	7/21	Approx. 8	Change Order 1 increasing the 2021 Agreement for WC0216012 - Courthouse Complex CJF Caulking Phase 2 - Change Order 1 credits the unspent allowance and increases the cost for stones replaced around the louvers which needed to be thicker than planned.	D	No

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OTHER AGENCIES CAPITAL - 1850										
Unimax Systems Corporation by its Reseller, SHI International Corporation	\$68,233			\$68,233	75607	9/22	12 + County may extend 12	Milwaukee County Standard Terms and Conditions Addendum, Implementation Services Scope of Work, End User License Agreement, Software Support Agreement, and Quotation 21081479 for W00217012 - Phone and Voicemail Replacement. The County is purchasing the Licensed Products and Services of Unimax from its Reseller pursuant to the 7/28/2017-9/15/2026 NASPO Software VAR Contract 505ENT-M21-NASPOVAR-03 to help the County administer the communication systems with tools to automate services such as help desk, deletion and addition of phone numbers, migration of phone numbers and reporting including 2nd Nature Web Services Foundation Phone and Voice Mailbox Licenses; 2nd Nature Services Foundation Contact Center Agent Licenses; 2nd Nature Client Interface Phone and Voice Mailbox Licenses; 2nd Nature Client Interface Contract Center Agent Licenses; HelpOne Phone and Voicemail Licenses; HelpOne Contact Center Agent Licenses; Enterprise Product New Install Professional Package; and one year of Support and Maintenance.	C	No
Continuum Architects + Planners SC	\$18,475			\$18,475	60113	Approx. 1/22	Approx. 12	Consultant Retention/Selection per an annual agreement to design a suicide watch barrier by providing new guardrails for the balconies in Pod 4D of the Criminal Justice Facility (CJF) to prevent suicide jumps from occurring off the balconies; allow surveillance from the control desk; and consider adjacent HVAC, lighting, and fire protection systems for W00485012 - CJF Pod 4D Renovations	C	No
Payne & Dolan, Inc.	\$3,117,551 +		\$76,405	\$3,193,956	75403	2/20	Approx. 34	Change Order 2 to the Agreement for War Memorial Center North Parking Lot Plan A including construction of the re-designed north lot, green infrastructure on the adjacent lakefront bed, parking lot overlay, pervious pavement, pathways, concrete curb, electrical, grading, bioswale, and landscaping for W0535012 - War Memorial Green Print Phase 1 - Change Order 2 adds as-built quantity adjustments due to quantity overages of stone, asphalt, and disposal and dumping fees not included in the contract; additional traffic and informational signage; and additional prairie landscape repairs.	D	No
Lee Mechanical, Inc.	\$1,469,000			\$1,469,000	75401	Approx. 2/22	Approx. 5	Agreement for Central Fleet Maintenance Heating, Ventilating, and Air Conditioning Replacement to replace the Variable Refrigerant Flow system with a chilled water system with a fan coil unit for each zone, intended for W00660012 - MCDOT Administrative Building HVAC Replacement	D	No
Integration Partners Corporation, Inc.	\$102,705			\$102,705	60113	4/22	12 + County may extend 12 + 12 + 12	Master Service Agreement and Statement of Work for 911 Inform Solution, a hosted service to improve the management and routing of 911 calls to the County including location discovery, secure storage, call routing, integration, and licensing for W00726012 - 911 System Compliance	C	No
JRT Top Notch Roofs LLC	\$691,225 +		\$473	\$691,698	75403	6/20	Approx. 31	Change Order 3 increasing the Agreement to replace the segment of roof, including related siding, railings and flashing for W00517172 - Maintenance, Siding, Rails, and Flashing and W0517152 - War Memorial Center Roof Replacement - Change Order 3 furnishes and installs a powder coated railing to meet Occupational Safety and Health Administration requirements at the newly installed roofing ladder.	D	Small Business Enterprise

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EMPLOYEE FRINGE BENEFITS - 1950											
	Willis Towers Watson Midwest, Inc.	\$173,000 annually	+	\$43,250 estimated for three months	\$216,250	60115	3/21	12 for SOW + now extending month to month	Amendment 1 extending on a month-to-month basis the Statement of Work originally for 3/1/2021 to 2/28/2022 Health & Benefits Brokerage & Advisory Services	22-360	No
SHERIFF - 4000											
	Allied Universal (previously G4S Secure Solutions USA, Inc., dba G4S Wackenhut)	\$14,609,685	+	\$2,713,481	\$17,323,166	60807	9/16	16 + continued for 12 + 12 extended 12 + 12 monthly + now extending month-to-month, perhaps 12	Amendment 3 (as labelled, but this is in fact the fourth amendment) renewing on a month-to-month basis the 9/1/2016 Inmate Transportation Services Contract including secure transportation, physical control, staffing, and vehicles - Amendment 3 renews the Agreement until a new contract award and transition period; caps compensation at \$2,713,481.20 for 2022; and modifies billing rates.	22-318	No
HOUSE OF CORRECTION - 4300											
	DRB Consulting LLC	\$4,925 paid once complete first second objectives			\$9,850	60023	3/22	Approx. 10	Professional Service Agreement to help prepare the House of Correction for a Prison Rape Elimination Act (PREA) facility audit and either provide an Interim Findings Report with Corrective Actions or a Final Audit Report - If the Interim Report finds any corrective actions, DRB Consulting's PREA Auditor will provide technical assistance to address and correct any deficiencies. The auditor will then establish a 180-day timeline for the facility to remedy.	B	No
	Employ Milwaukee, Inc.	\$80,000			\$80,000	60115	3/22	Approx. 10	Professional Service Agreement for Case Management Services at the House of Correction (HOC) to include a Reentry Case Manager to work directly with high-risk program participants at the HOC and local service providers to screen for eligibility and plan for reintegration from incarceration into the community	B	No, non-profit

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HOUSE OF CORRECTION - 4300 Continued											
Gordon Flesch Company, Inc., / GFC Leasing (Lessor)	\$2,337.69 monthly for 60 months			\$140,261	60602	Upon Delivery, estimated 5/22	60	Master Agreement Acceptance Supplement Term	Standard Terms and Conditions Addendum to Lease Agreement for Copiers (the imageCARE Master Agreement Acceptance Supplement) to lease two devices (a Canon IP-C9010 and a Canon IP-C810) for the HOC Print Shop at 8885 S. 68th Street, Franklin - These devices are leased utilizing NASPO ValuePoint Agreement #140595 and State of Wisconsin Contract #505ENT-M20-MFDCOPIER-02. This lease is supported by a Price Agreement for definite price, indefinite quantity toner and maintenance (the Toner Inclusive Maintenance Agreement), which will be issued via INFOR and runs annually each year this Lease is in place.	C	No
Center for Self-Sufficiency	\$373,963			\$373,963	60115	1/22	36	Professional Service Agreement for Project FAM Evidence-based Services including education in the areas of parenting skills development, including parent/child relationship engagement, healthy relationships, family mediation and holistic case management to meet the needs of incarcerated parents and their minor children to help prevent violent crime, reduce recidivism, and support minor children	22-102	No, non-profit	
Clinical Solutions LLC	Approx. + \$1,260,000 + \$1,285,000 in 2020 + \$400,000 + \$1,222,500 + \$120,000 in 2021 + \$360,000 in 2022	Estimated \$1,396,875 for 2022 + \$435,625 for 2023		\$6,480,000	60103	4/19	24 + extended 12 + now extending 12 + County may extend 12 + 12 + 12 + 12	Amendment 1 to the Second Extension through 3/31/2023 of the Pharmacy Services Agreement - The County is using the Minnesota Multistate Contracting Alliance for Pharmacy agreement to contract with Clinical Solutions LLC. Per the County's agreement with Wellpath, Wellpath will reimburse a portion of costs in excess of the Medical Cap Amount. Amendment 1 replaces Section 3.1.1 Inmate-Patient-Specific Medications and Bulk Orders in order to reimburse them at MMCAP Acquisition Cost plus 6% and a Dispensing Fee of \$3.58. If Client's average prescription count meets or exceeds 3.0 prescriptions per inmate per month (PIPM), the Dispensing Fee shall be reduced to \$2.85, or the then-current Dispensing Fee as increased following this provision, provided the prescription count remains at or above 3.0 PIPM. The Dispensing Fee will remain the same for the first year of this Agreement. The Dispensing Fee for each successive year shall be increased by: (i) the percentage change in the Consumer Price Index (CPI) for all urban consumers, Medical Care/not seasonally adjusted/U.S. State average, during the immediately preceding one-year period; or (ii) by two percent (2%) percent, whichever is greater.	19-192	Targeted Business Enterprise	

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HOUSE OF CORRECTION - 4300 Continued											
National Commission on Correctional Health Care (NCCHC) Resources, Inc.		\$373,507 + \$410,507 + \$451,557		\$406,000	\$1,641,252	60023	4/19	12 for initial term + renewed 12 + 12 + now renewing 12 + County may renew 12	Amendment 3 extending through 3/31/2023 (the Third Renewal) the 4/1/2019 Professional Service Contract for medical contract monitoring including medical, fiscal, and transition support - Amendment 3 also updates staffing (the Fiscal Monitor/Fiscal Consultant and Finance Associate duties will transition for the County to perform internally); onsite visits; and compensation for this Third Renewal Term.	19-196	No, non-profit
DISTRICT ATTORNEY - 4500											
The Dieringer Research Group, Inc.		\$3,000			\$3,000	60116	Approx. 3/22	Approx. 10	2022 Research Services Agreement for Trial Focus Groups to provide professional services in the form of market research/focus groups to special prosecutors who were appointed by Judge Glenn Yamahiro to review and discussing certain evidence relevant Joseph Mensah (See Milwaukee County Circuit Court case 2020JD000015 In RE: 968.02 Complaint	B	WBE
Dr. Anthony Jurek, Ph.D.		\$1,000			\$1,000	60103	3/8/22022	Indefinite	Agreement to conduct a forensic evaluation per Wis. Stats. 980.01(7), consult with the prosecutor, and provide a written report regarding a petition for discharge from a Chapter 980 commitment for Case 2002CI000001	B	No
Dr. Anthony Jurek, Ph.D.		\$3,500			\$3,500	60103	4/22	Indefinite	Agreement to conduct a forensic evaluation per Wis. Stats. 980.01(7), provide a report, and a complete final forensic report or summary letter if determined by the prosecutor, and testify if necessary regarding a petition for discharge from a Chapter 980 commitment for Case 1998CI000010	B	No
Christopher T. Tyre, Ph.D.		\$3,000			\$3,000	60103	4/22	Indefinite	Agreement to conduct a forensic evaluation per Wis. Stats. 980.01(7), provide a report, and a complete final forensic report or summary letter if determined by the prosecutor, and testify if necessary regarding a petition for discharge from a Chapter 980 commitment in Milwaukee County Circuit Court Case 1997CI970010	B	No

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EMERGENCY MANAGEMENT - 4800										
	FirstWatch Solutions, Inc.	\$103,450 +	\$13,144	\$116,593	60116 70802	3/21 original Agreement 5/22 Amendment 1	12 + now extending 12 + County may extend 12 + 12	Amendment 1 effective 5/13/2022 or 5/15/2022 to the 3/1/2021 County Standard Terms and Conditions Addendum and Software License Agreement for software and service to develop and use a contact tracing tool as funded by the CARES Act - The Agreement includes a Data Source 4 State Disease Surveillance System, Triggers and Report Development, and Data Source 5 ImageTrend Elite Electronic Patient Care Reporting. Amendment 1 includes FirstWatch Annual Support and Maintenance Products, State Disease Surveillance System - Hospital, Reports - Contact Tracing Tool, and ImageTrend Elite ePCR.	C	No
	Epicenter Innovation LLC	\$44,100 +	\$8,000	\$52,100	60116	12/21	Approx. 12	Amendment 1 increasing the 2021-2022 Professional Service Agreement to co-create a COVID-19 After Action Report (AAR); conduct surveys and interviews; capture data; research and analyze plans/processes responding to COVID-19; report; present; create an improvement roadmap; make Multi-Year Training and Exercise Plan recommendations; coach; and guide messaging - Amendment 1 increases the contract amount to expand the interview process to include Intergovernmental Cooperation Council and Healthcare representatives.	B	No
MEDICAL EXAMINER - 4900										
	The Medical College of Wisconsin, Inc.	Not to exceed \$98,000, but anticipate only \$95,700		\$95,700	60115	7/22	12	7/1/2022-6/30/2023 Agreement for a Forensic Pathology Fellow to provide autopsy support through a forensic training program	22-460	No, non-profit
	Randal J. Schneider LLC	\$468,750 +	\$75,000	\$543,750	60115	10/15	3 + extended 12 + 12 + 12 + 12 + 12 + 12 + now extending 12	2022 Extension of the 10/1/2015 Professional Services Contract for part-time forensic laboratory oversight per accrediting standards of the National Association of Medical Examiners	21-920	No

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MCDOT AIRPORTS - 5040									
Interflight Parking Company, LLC	\$22,575,000 + initial term estimate	\$4,961,500	\$27,536,500	60111 60112 Revenue 46301 46315	4/17	60 + County is extending 12 + County may extend 12	Amendment 1 exercising the First Extension from 4/1/2022 to 3/31/2023 of the 4/1/2017-3/31/2022 Contract GT-2638 for Management and Operation of Public and Employee Parking Facilities and Other Services at GMIA - GMIA anticipates receiving approximately \$25 million during the 4/1/2022-3/31/2023 Extension. Amendment 1 also updates Revenue Collection and Deposit of Gross Receipts and Taxes and adds the County's standard audit paragraph.	Corp. Counsel opined no CB approval needed under old approach.	No
AECOM Technical Services, Inc.	\$356,398 +	\$100,000	\$456,398	60115	1/18	12 + renewed 12 + 12 + 12 + renewing 12	Fourth Extension through 12/31/2022 of the 2018 Professional Services Contract for Asset Management Technical Support for MKE's Cityworks software to enhance the Airport's enterprise Geographic Information Systems - Although \$150,000 was authorized each year, the encumbrance was reduced in 2018 and 2020; less was needed for 2021; and less is needed for 2022. The 2018 Contract's Section 4 allows the County, at its sole discretion, to enter into four one-year renewals. On MM/DD/YYYY, the Airport notified the Contractor in an emailed letter that it was exercising the Airport's fourth and final option to renew for 2022.	C	No
Ricondo & Associates, Inc.	\$25,000		\$25,000	60115	3/22	Approx. 10	Professional Service Agreement for Airport Planning Services to support activities, operations, and development at facilities owned and operated by the County including Milwaukee Mitchell International Airport and Timmerman Airport - Contractor may provide Airport Layout Plan (ALP) "pen-and-ink" changes to capture as-built information, revised project designs, and similar revisions to facilities depicted on the ALP; Airport and airspace planning; Terminal planning; Landside planning (access, parking, rental car); Sustainability and environmental planning; Review of facility advanced planning and programming analyses; General planning; and Participation in meetings requested by the County.	C	No
Aviation Management Consulting Group, Inc.	\$22,600 for these services		Total compensation shall not exceed \$99,999	60115	4/22	6	2022 Professional Service Agreement to help Airport staff evaluate and determine an opinion of Fair Market Rental Rates and Fair Market Value for certain aeronautical use land at the Airport for use in accordance with federal sponsor assurances applicable to and imposed on the Airport by the Federal Aviation Administration	C	No
Anderson & Kreiger LLP	\$12,500 less + \$4,500 for 2020 + \$24,000 for 2021 less \$6,000	\$12,000	\$38,000	60101	8/20	5 + extended 12 + now extending 12 + County may extend 12 + 12	Second Extension extending through 12/31/2022 the 8/1/2020-12/31/2021 Professional Service Contract for legal services consultation on general matters at GMIA - The original Contract allows the County four options to extend for one-year extension terms.	C	No

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MCDOT HIGHWAY MAINTENANCE - 5100										
POWER Engineers, Inc.	\$963,472	+	\$50,000	\$1,013,472	60114 75606	6/16 for PSA	24 + 31 + gap + extended	Amendment 4 to the Professional Services Agreement to implement, design, and configure an enterprise-wide Cityworks application for Parks, Zoo, HOC, Facilities, Economic Development, Transit, and Fleet originally in WO948011 - Asset and Work Order System - Amendment 4 extends the Agreement to 12/30/2022; establishes the County's option for two one-year renewal terms; and adds Task Order 8 (Exhibit 6) consulting services to update the existing DOT Crystal Reports for Cityworks.	E	No
						12/20 for Amend. 3	12 + now extending 12 + County may renew 12			
DHHS BEHAVIORAL HEALTH DIVISION - 6300										
U.S. Security Associates aka Allied Universal Security Services	\$5,082,821	+	\$550,000	\$5,632,821	60011	1/17	24 + auto- renewing + Amend. 6 set an end date	Amendment 10 increasing and extending to 6/30/2022 the 1/27/2017 Fee for Service Agreement BHD-FFS227-012017 for Public Safety and Security Officer Services to BHD at 9455 W. Watertown Plank Rd.	A	No
La Causa, Inc.	\$2,796,000	+	\$0	\$2,796,000	74000 to 74303 and 74301	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS750-122021 including for AODA, Adult Outpatient Services, Outpatient Prescriber Services, Day Treatment Services, Comprehensive Community Services (CCS), Targeted Case Management, and Recovery Support Coordination Services - Amendment 1 adds a Scope of Work for the Community Linkages and Stabilization Program (CLASP), Compliance Indicators for CLASP, and Performance Measures for CLASP. In CLASP, a state-certified Peer Specialist provides individual support and extended treatment for people with ongoing behavioral health concerns.	A	No, non-profit
Matt Talbot Recovery Services, Inc.	\$855,000	+	\$0	\$855,000	74110- 74201 74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS751-122021 for Intensive Residential AODA Treatment, Intoxication Monitoring, Transitional Residential Treatment, and Medically Monitored Treatment to men and women who may struggle with alcohol or drug addiction and Comprehensive Community Services - Amendment 1 adds a Scope of Work for Medically Monitored Inpatient Withdrawal Management Service 75.07 (Detoxification) and Performance Measures for Medication Assisted Treatment (MAT).	A	No
Genesis Behavioral Services, Inc.	\$1,360,000	+	\$0	\$1,360,000	74110 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS812-012022 for Treatment Services including AODA Residential, Transitional Residential, and Medically Monitored to men and women who may struggle with alcohol or drug addiction - This agency also provides Case Management Services including Crisis and Targeted from 1/1/2022 to 6/30/2022. Amendment 1 adds Performance Measures.	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Jewish Family Services, Inc.	\$743,000	+	\$0	\$743,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS762-022022 for Comprehensive Community Services - Amendment 1 adds a Scope of Work and Compliance Indicators.	A	No, non-profit
WestCare Wisconsin, Inc.	\$90,000			\$90,000	74111	3/22	22 + County may extend 12 + 12 + 12	Community Access for Recovery Services (CARS) 2022-2023 Fee-for-Service Agreement BHS-FFS867-022022 for Access Point Services to screen and assess CARS clients and match the recommended services to an individual's needs	A	No
City Outreach, Inc.	\$95,000			\$95,000	74000 to 74303	3/22	22 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS822-012022 for Targeted Case Management, Community Support Program, and Comprehensive Community Services	A	No
City Outreach, Inc.	\$95,000	+	\$572,000	\$667,000	74000 to 74303	3/22	22 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS822-012022 for Targeted Case Management, Community Support Program, and Comprehensive Community Services	A	No
Creative Counseling of Milwaukee LLC	\$957,000			\$957,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS860-022022 for Comprehensive Community Services	A	No
Access Recovery Mental Health Services LLC	\$424,000			\$424,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS859-022022 for Outpatient, Alcohol and Other Drug Abuse Day Treatment, and Comprehensive Community Services	A	No
Lockett Enterprises LLC	\$20,000			\$20,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS863-022022 for Comprehensive Community Services, Adult Outpatient Services, and Alcohol and Other Drug Abuse Day Treatment Services	A	No
Mindstar Counseling LLC	\$352,000			\$352,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS793-012022 for Comprehensive Community Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Sebastian Family Psychology Practice LLC	\$951,000			\$951,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS871-022022 for Adult Outpatient and Comprehensive Community Services	A	No
Great Lakes Dryhootch, Inc.	\$282,000			\$282,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS864-022022 for Recovery Support Services-Psych Self Management and Comprehensive Community Services	A	No, non-profit
Milwaukee Mental Health Associates, Inc.	\$4,020,000			\$4,020,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS868-022022 for Comprehensive Community Services, Community Support Program Services, Targeted Case Management, and other Alcohol and Other Drug Abuse Services - This includes a revised total of \$4,020,000 as approved by the Mental Health Board.	A	No, non-profit
Milwaukee Mental Health Associates, Inc.	\$4,020,000	+	\$0	\$4,020,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS868-022022 for Comprehensive Community Services, Community Support Program Services, Targeted Case Management, and other Alcohol and Other Drug Abuse Services - Amendment 1 adds Attachment A-Scope of Work Supported Employment Individual Placement and Support, Attachment K-Individual Placement and Support Compliance (ISP) Indicators, and Attachment L- Individual Placement and Support Compliance (ISP) Contract Performance Measures.	A	No, non-profit
United Community Center, Inc.	\$1,272,000			\$1,272,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS873-022022 for Comprehensive Community Services, Day Treatment, Outpatient, Recovery Support Coordination, and Alcohol and Other Drug Abuse Transitional Residential Services	A	No, non-profit
Pinnacle XL, Inc., dba KeleMarie Lyons Acupuncture and Herbal Medicine	\$75,000			\$75,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS865-022022 for Comprehensive Community Services in the form of health coaching and coping skills development through the use of mindfulness and meditation	A	No
Kajsiab Senior Center, Inc.	\$281,000			\$281,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS843-022022 for Comprehensive Community Services	A	No, non-profit

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Outreach Community Health Centers, Inc.	\$2,675,000			\$2,675,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS811-012022 for Community Support Program, Comprehensive Community Services, Crisis Case Management, Targeted Case Management, and Outpatient Services	A	No, non-profit
Guest House of Milwaukee, Inc.	\$1,739,000			\$1,739,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS- FFS875-022022 for Outpatient and Comprehensive Community Services	A	No, non-profit
Our Safe Place, Inc.	\$174,000			\$174,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS876-022022 for Bridge Housing Services to provide interim recovery housing for consumers or families who are struggling with substance use and/or mental health issues and are in need of a sober supportive living environment while working toward self-sufficiency	A	No
Sixteenth Street Community Health Centers, Inc.	\$263,000			\$263,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS896-042022 for Comprehensive Community Services	A	No, non-profit
RISE Youth and Family Services LLC	\$97,000			\$97,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS884-022022 for Comprehensive Community Services	A	No
Psychological Assessment Services LLC	\$99,500			\$99,500	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS882-022022 for Comprehensive Community Services	A	No
North Shore Psychotherapy Associates	\$10,000			\$10,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS877-022022 for Comprehensive Community Services	A	No
Psychological Purposes LLC	\$20,000			\$20,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS883-022022 for Comprehensive Community Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Project Access, Inc.	\$6,889,000			\$6,889,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS881-022022 for Community Support Program and Comprehensive Community Services	A	No, non-profit
D Taylor Properties LLC	\$54,000			\$54,000	74000 to 74201	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS879-022022 for Community Based Residential Services of Room, Board, Care, and Maintenance	A	No
Core El Centro, Inc.	\$1,000			\$1,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS880-022022 for Comprehensive Community Services	A	No
Premier Care of Wisconsin, LLC dba Community Medical Services	\$99,000			\$99,000	74110 to 74202	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS886-022022 for Medication Assisted Treatment and Recovery Support Services	A	No
Standard of Excellence Education & Training Center LLC	\$99,000			\$99,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS874-022022 for Recovery Support Services and Occupational Skills Training	A	No
Meta House, Inc.	\$99,000			\$99,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS887-022022 for Comprehensive Community Services, Outpatient, Day Treatment, and Residential Services	A	No, non-profit
IMPACT Alcohol & Other Drug Abuse Services, Inc.	\$721,660			\$721,660	74111	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services (CARS) 2022-2023 Fee-for-Service Agreement BHS-FFS893-032022 for Access Point Services to screen and assess CARS clients and match the recommended services to an individual's needs	A	No, non-profit
Professional Services Group, Inc.	\$1,093,000			\$1,093,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS897-032022 for Comprehensive Community Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Human Development Center, Inc.	\$95,000			\$95,000	74000 to 74303	3/22	22 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS898-032022 for Comprehensive Community Services	A	No
Language Source LLC	\$99,000			\$99,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFA896-032022 for Interpretation Services	A	No
Language Source LLC	\$99,000	+	\$0	\$99,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFA896-032022 for Interpretation Services - Amendment 1 adds Compliance Indicators and Performance Measures.	A	No
Navarro Professional Counseling Services LLC	\$356,000			\$356,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS890-032022 for Comprehensive Community Services	A	No
Different Shades of Healing LLC	\$90,000			\$90,000	74000 to 74303	4/22	21 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS891-032022 for Comprehensive Community Services	A	No
Rae of Hope LLC	\$90,000			\$90,000	74000 to 74303	4/22	21 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS848-022022 for Comprehensive Community Services	A	No
Our Place, Inc.	\$321,000			\$321,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS888-022022 for Alcohol and Other Drug Abuse and Comprehensive Community Services	A	No
Muslim Community and Health Center of WI, Inc. dba Sakinah Senior Center and Health Clinic	\$10,000			\$10,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS889-032022 for Comprehensive Community Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Healing Starts Today LLC	\$90,000			\$90,000	74000	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS894-032022 for Comprehensive Community Services, Peer Support, and Ancillary Services	A	No
East Point Residential Facility LLC	\$138,000			\$138,000	74200	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS892-032022 for Adult Family Home Services including Room, Board, Care, and Maintenance	A	No
C Renee Consulting and Management Group LLC	\$90,000			\$90,000	74000	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS790-012022 for Comprehensive Community Services	A	DBE, MBE, WBE, SBE
Word of Hope Ministries, Inc.	\$20,000			\$20,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS894-032022 for Outpatient and Comprehensive Community Services	A	No
Sirona Recovery, Inc.	\$3,009,000			\$3,009,000	74000 to 74303 74111	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS893-032022 for Recovery Support Coordination, Access Point, and Comprehensive Community Services	A	No, non-profit
Column Rehab Services, Inc.	\$343,000			\$343,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS870-022022 for Comprehensive Community Services	A	No
Milwaukee Center for Independence, Inc., dba Whole Health Clinical Group	\$8,976,000			\$8,976,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS853-022022 for Comprehensive Community Services (CCS), Community Support Program (CSP), Targeted Case Management/Crisis Case Management, and Community Based Residential Facility Services of Room, Board, Care, and Maintenance - In addition, Support Employment (IPS) is provided under CCS and/or CSP.	A	No, non-profit
Integrity Residential Services, Inc.	\$1,117,000			\$1,117,000	74200	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS891-032022 for Adult Family Home Room, Board, Care, Maintenance, and Noncovered Service NMS001 (IM Injection Visit)	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Sixteenth Street Community Health Centers, Inc.	\$75,000			\$75,000	74116	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS895-042022 including for Assessments, Day Treatment, Therapy, Psychiatric Review/Medications including with Therapy, and Treatment Plan Meeting Attendance	A	No, non-profit
4th Dimension Sobriety, Inc.	\$75,000			\$75,000	74000	Effective 2/22 for the period starting 1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS898-042022 for Bridge Housing Services	A	No
Hayat Pharmacy 5 LLC	\$90,000			\$90,000	74108	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS899-042022 for In-home Education regarding Medication Management to help clients take their medication independently as part of the Comprehensive Community Services program	A	No
Broadstep - Wisconsin, Inc.	\$9,054,000 +		\$0	\$9,054,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS734-122021 for Residential, Comprehensive Community Services, and Community Support Program - Amendment 1 adds Attachment D- Financial Terms for Room, Board, Care, Maintenance, Companion Services, and Residential Comprehensive Community Services at Supported Independent Living, Adult Family Homes, and Community Based Residential Facilities.	A	No
Wellpoint Care Network, Inc. (previously SaintA, Inc.)	\$6,000 +		\$0	\$6,000	74116	10/21	Approx. 9	Amendment 1 revising the start date to 10/7/2021 for the Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-OON154-012022 for Out-of-Network provision of School/Community Based Mental Health Services to youth	A	No
Young Consulting and Assessments LLC	\$20,000			\$20,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS857-022022 for Comprehensive Community Services, Diagnostic Evaluations, and Service Facilitation and Planning Ancillary Services	A	No
Family Options Counseling LLC	\$400,000			\$400,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS858-022022 for Comprehensive Community Services, Anger Management, Diagnostic Evaluation, Counseling and Therapy including High Risk, Psychoeducation, Psychological Evaluation including Extended, Psychotherapy, Service Facilitation and Planning Ancillary Services, Treatment Plan Meeting Attendance, Wellness Management/Recovery Supportive Services, and Youth Relationship Building	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Courage Initiative Limited dba Courage MKE	\$103,000			\$103,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS862-022022 for Group Home Crisis Beds and Care	A	No
Language Source LLC	\$25,000			\$25,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS861-022022 for Interpretation Services	A	No
Language Source LLC	\$25,000	+	\$0	\$25,000	74116	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS861-022022 for Interpretation Services - Amendment 1 adds Attachment K-Compliance Indicators and Attachment L-Contract Performance Measures.	A	No
Mindstar Counseling LLC	\$225,000			\$225,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS789-012022 for Comprehensive Community Services, Diagnostic Evaluations, Counseling, Therapy, In-Home Case Aide and Lead Medicaid, Individual Skill Development Enhancement including Rehabilitation, Psychological Evaluation, Psychotherapy, Service Facilitation-Ancillary including Rehabilitation, Service Planning-Ancillary including Rehabilitation, Substance Abuse Treatment, Treatment Plan Meeting Attendance, and Tutoring	A	No
Sebastian Family Psychology Practice LLC	\$500,000			\$500,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS869-022022 for Comprehensive Community Services, Alcohol and Other Drug Abuse (AODA) Assessment and Counseling, Diagnostic Evaluation, Counseling, Therapy, In-Home AODA/Substance Abuse Counseling, In-Home Case Aide and Lead Medicaid, Individual Skill Enhancement, Psychoeducation, Psychotherapy, School/Community Based Mental Health Services, Service Facilitation and Planning Ancillary, Substance Abuse Treatment, Treatment Plan Meeting Attendance, and Wellness Management/Recovery Supportive Services	A	No
Christine Shafer dba SEA Group	\$80,000			\$80,000	74102	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS872-022022 for Phonetic Skill Development & Training to support educational attainment and functional skills related to literacy, including specific skills providing the foundation for reading acquisition, identified as systematic/synthetic phonics - This approach provides phonemic awareness and skill in sound/letter relationship and letter combination patterns.	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Wisconsin Community Services, Inc.	\$1,000,000			\$1,000,000	74107	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS892-032022 for Youth Crisis Stabilization Facility Services to provide a safe environment for youth in crisis to prevent, de-escalate, and treat a mental health crisis and avoid admission to a more restrictive setting	A	No
Lawson's Transportation LLC	\$1,000			\$1,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS895-032022 for Transportation Services	A	No
New Hope & Destiny Home II, Inc.	\$200,000			\$200,000	74107	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS890-032022 for Group Home Care Services	A	No
The Life House of WI LLC	\$25,000			\$25,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-OON175-042022 for Group Home Care Services	A	No
Moe's Transitional Living Center, Inc.	\$200,000			\$200,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHS-OON161-00ON161 for Out-of-Network provision of Group Home Care Services to youth	A	No
A Promise of Hope for Mothers, Inc.	\$100,000			\$100,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHS-001169-012022 for Out-of-Network provision of Group Home Care Services to youth	A	No
Meditca Living LLC	\$40,000			\$40,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHS-00N171-022022 for Out-of-Network provision of Group Home Care (including for Pregnancy and Parenting) Services to youth	A	No
Win-Win Enterprises LLC dba Boys II Men Transitional Home	\$309,300			\$309,300	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-OON161-012022 for Out-of-Network provision of Group Home Care Services to youth	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Atach'd to the Love of LLC	\$180,000			\$180,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHS-OON171-032022 for Out-of-Network provision of Group Home Crisis Bed and Care Services to youth	A	No
Community Advocates, Inc.	\$760,000			\$760,000	74209	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS229-122021 for Alcohol and Other Drug Abuse Prevention Services through information, prevention education, and training to individuals, their families, and the general public to increase awareness and reduce the stigma related to mental illness, substance abuse, and co-occurring disorders including Prevention with the Bureau of Milwaukee Child Welfare, Division Milwaukee County Child Protective Services - Amendment 1 adds a Scope of Work (Attachment A for Prevention Program for the Substance Abuse Prevention and Treatment Block Grant) and Performance Measures.	A	No, non-profit
IMPACT Alcohol & Other Drug Abuse Services, Inc.	\$315,000	+	\$30,000	\$345,000	74207 74114	1/22	12 + County may extend 12 + 12 + 12	Amendment 1 increasing the 2022 Purchase of Service Contract BHD-POS233-122021 to operate the IMPACT 211 Line providing a central access point for people in need during times of personal crisis or community disaster - This free, confidential helpline and online resource directory help residents easily connect to information and assistance. Amendment 1 adds the Intoxicated Driver Program service.	A	No, non-profit
Milwaukee Center for Independence, Inc., dba Whole Health Clinical Group	\$4,091,984	+	\$0	\$4,091,984	74301 74102	1/22	12 + County may extend 12 + 12 + 12	Amendment 1 to the 2022 Purchase of Service Contract BHD-POS237-122021 to provide a Crisis Resource Center (CRC) serving adults with mental health needs who are in need of crisis intervention and/or short-term crisis stabilization versus hospitalization - This Contract includes CRC Medicaid Pass-through and the Alcohol and Other Drug Abuse Winged Victory program. Amendment 1 updates Attachment D - Financial Terms for CRC.	A	No
Milwaukee Center for Independence, Inc., dba Whole Health Clinical Group	\$4,091,984	+	\$0	\$4,091,984	74301 74102	1/22	12 + County may extend 12 + 12 + 12	Amendment 2 to the 2022 Purchase of Service Contract BHD-POS237-122021 to provide a Crisis Resource Center (CRC) serving adults with mental health needs who are in need of crisis intervention and/or short-term crisis stabilization versus hospitalization - This Contract includes CRC Medicaid Pass-through and the Alcohol and Other Drug Abuse Winged Victory program. Amendment 2 adds scopes of work for CRC and Winged Victory, contract performance measures, and compliance indicators.	A	No
Wisconsin Community Services, Inc.	\$1,341,301	+	\$335,325	\$1,676,626	74301 74102 60807	1/21	12 + now extending 5 for Care Coordination + County may extend 7 + 12 + 12	Amendment 2 to the 2021 Purchase of Service Contract BHD-POS191-112020 for Care Coordination, Personnel, and Treatment Facility Services to prevent, deescalate, and treat mental health crises and help avoid hospital admission for youth in Wraparound - Youth Crisis Stabilization Facility entails intake, assessment, case management, medication coordination through a nurse, onsite education, and data collection, through a racially equitable system of care. Amendment 2 increases the Contract and extends only Care Coordination Services through 5/31/2022. Amendment 2's increase will be paid through SCRIPTS.	A	No, non-profit

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Our Space, Inc.	\$100,000	+	\$250,962	\$350,962	74301	1/22	12 + County may extend 12 + 12 + 12	Amendment 1 increasing the 2022 Purchase of Service Contract BHS-POS259-022022 to provide Peer Run Respite serving as a short-term respite resource for individuals experiencing an increase in symptoms, or life needs, and who are in need of support and services to aid in their recovery and thereby avert crises and prevent hospitalization - Amendment 1 adds Psychosocial Clubhouse Services.	A	No, non-profit
Grand Avenue Club, Inc.	\$200,000			\$200,000	74301	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS232-122021 for pre-vocational, paid employment, and supported education opportunities to GAC members, as well as an evening, weekend, and holiday program involving the arts, writing, film, field trips, and making friends - The clubhouse operates with participants as members, who engage in partnership with staff in the running of the clubhouse including involvement in the planning processes and club operations.	A	No, non-profit
The House of Kings and Priests, Inc.	\$142,800			\$142,800	74209	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHS-POS260-022022 for Prevention Services by providing information, prevention education, and training to individuals, their families, and the general public to increase awareness and reduce the stigma related to mental illness, substance abuse, and co-occurring disorders	A	No, non-profit
La Causa, Inc.	\$250,000			\$250,000	74301	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS234-122021 for Crisis Mobile Services - Crisis Workers are paired with Police Officers to more effectively handle mental health crises in the community and decrease involuntary admissions	A	No
La Causa, Inc.	\$250,000	+	\$0	\$250,000	74301	1/22	12 + County may extend 12 + 12 + 12	Amendment 1 to the 2022 Purchase of Service Contract BHD-POS234-122021 for Crisis Mobile Services - Crisis Workers are paired with Police Officers to more effectively handle mental health crises in the community and decrease involuntary admissions - Amendment 1 adds a Scope of Work.	A	No
Warmline, Inc.	\$50,000			\$50,000	74301	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHS-POS261-022022 for Non Crisis Phone Line Coverage for individuals living with mental illness who need supportive talk and linkages to community resources	A	No
La Causa, Inc.	\$61,500			\$61,500	74102	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS262-012022 for a Parent Peer Role through a System of Care grant - This role incorporates more lived experience as an upstream effort to promote family engagement and early resource connection as a means of preventing crises that would require a high level of care. Additionally, the addition of lived experience in the workforce serves as a built-in advocacy system to help families feel more comfortable discussing and sharing their needs in order for the team to meet them and ultimately prevent crises and further system involvement.	A	No, non-profit

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Safe & Sound, Inc.	\$205,000			\$205,000	74209	1/22	12 + County may extend 12 + 12	2022 Purchase of Service Contract BHS -POS264-022022 for Alcohol and Other Drug Abuse Prevention and Bureau of Milwaukee Child Welfare Prevention Services - Contractor will provide information, prevention education, and training to individuals, their families, and the general public to increase awareness and reduce the stigma related to mental illness, substance abuse, and co-occurring disorders.	A	No
Outreach Community Health Centers, Inc.	\$150,000			\$150,000	74301	1/22	12 + County may extend 12 + 12	2022 Purchase of Service Contract BHS-POS263-022022 for Outpatient Treatment Service including medication and laboratory tests	A	No, non-profit
Matt Talbot Recovery Services, Inc.	\$4,768,702			\$4,768,702	74110 74111 74112 74301	1/22	12 + County may extend 12 + 12	2022 Purchase of Service Contract BHS-POS235-122021 for Detoxification and Community Based Residential Facility Services for Community Access to Recovery Services participants	A	No
Matt Talbot Recovery Services, Inc.	\$4,768,702 +		\$0	\$4,768,702	74110 74111 74112 74301	1/22	12 + County may extend 12 + 12	Amendment 1 to the 2022 Purchase of Service Contract BHS-POS235-122021 for Detoxification and Community Based Residential Facility Services for Community Access to Recovery Services participants - Amendment 1 adds a Scope of Work (Attachment A for Medically Monitored Inpatient Withdrawal Management Service) and a revised Attachment 1.	A	No
Wisconsin Community Services, Inc.	\$529,714			\$529,714	74301 74102	1/22	12 + County may extend 12 + 12	2022 Purchase of Service Contract BHS-POS265-022022 for the Community Linkages and Stabilization Program	A	No, non-profit
Wisconsin Community Services, Inc.	\$915,830			\$915,830	74301	1/22	12 + County may extend 12 + 12	2022 Purchase of Service Contract BHS-POS266-022022 to operate the Office of Consumer Affairs and provides Certified Peer Specialist direct client services	A	No, non-profit
St. Charles Youth and Family Services, Inc.	\$111,402			\$111,402	74102	1/22	2.5 + County may extend 12 + 12	2022 Purchase of Service Contract BHD-POS269-032022 to expand Owen's Place, a resource center on the Southside, and provide day to day oversight of Owen's Place while ensuring availability of resources and opportunities to support young adults transitioning to adulthood - These services should engage and empower young adults to actively plan for adulthood. Owens Place provides a welcoming environment which young adults will find inviting and therefore attend regularly. This work focuses on establishing strong positive relationships with young adults and facilitating their search for information that supports their transition including the critical domains of functioning: working, living, learning, belonging, healing, and safety.	A	No, non-profit

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Vital Voices for Mental Health	\$60,000			\$60,000	74301	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHS-POS268-022022 for Government Performance Results and Modernization Act and the Mental Health Statistics Improvement Program data collection and entry relating to Alcohol and Other Drug Abuse Treatment Services and the Comprehensive Community Services Program	A	No
Vital Voices for Mental Health	\$110,000			\$110,000	74301	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHS-POS267-022022 for Mental Health Statistics Improvement Program data collection and entry relating to Alcohol and Other Drug Abuse Treatment Services and the Comprehensive Community Services Program	A	No
Mental Health America of Wisconsin, Inc.	\$73,827			\$73,827	74301	3/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHS-POS270-032022 for the Suicide Prevention Specialist position to provide educational services, lead and support the Zero Suicide efforts, update and implement a suicide prevention plan, and promote suicide prevention	A	No, non-profit
Goodwill Industries of Southeastern Wisconsin, Inc.	\$73,700			\$73,700	74102	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHS-POS272-032022 for Supported Employment Services using the Individual Placement and Support (IPS) Model to help people with mental illness obtain and keep competitive employment - Services provided as part of the Community Access to Recovery Services Assertive Community Treatment / Assisted Outpatient Treatment (AOT) team. The Grant Year Two (7/31/2021-7/30/2022) budget is \$75,000 of which \$42,309 is allocated for 1/1/2022-7/30/2022. The Grant Year Three (7/31/2022-7/30/2023) budget is \$75,338.00 of which \$31,390.83 is allocated for 7/31/2022-12/31/2022.	A	No, non-profit
NAMI Southeast Wisconsin, Inc.	\$30,000			\$30,000	74301	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHS-POS273-032022 for Advocacy, Education, and Referral Assistance Services for individuals struggling with mental illness in the Community Access to Recovery Services program	A	No
La Causa, Inc.	\$3,552,318			\$3,552,318	74116	6/22	7 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS228-122021 for Care Coordination, Screening/Assessments, REACH, and O'YEAH Youth Services for Wraparound Milwaukee	A	No, non-profit
St. Charles Youth & Family Services, Inc.	\$4,340,672			\$4,340,672	74116	6/22	7 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS242-012022 for Care Coordination for children, youth, and their families in Wraparound Milwaukee	A	No, non-profit

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Alternatives in Psychological Consultation, S.C.	\$1,875,368			\$1,875,368	74116	6/22	7 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS225-122021 for Care Coordination, Screening/Assessments, and REACH Youth Services for Wraparound Milwaukee	A	Small Business Enterprise
Wellpoint Care Network, Inc. (previously SaintA, Inc.)	\$1,396,147			\$1,396,147	74116	6/22	7 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS250-012022 for Care Coordination, Screening/Assessments, and REACH Youth Services for Wraparound Milwaukee	A	No, non-profit
AJA Enterprises LLC dba AJA Counseling Center	\$1,327,779			\$1,327,779	74116	6/22	7 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS226-122021 for Care Coordination, Comprehensive Community Services, Screening/Assessments, and REACH Youth Services for Wraparound Milwaukee	A	Minority and Women's Business Enterprise
Wisconsin Community Services, Inc.	\$1,005,975			\$1,005,975	74116	6/22	7 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS252-012022 (duplicate number) for Care Coordination and O'YEAH Youth Services for Wraparound Milwaukee	A	No, non-profit
Wisconsin Community Services, Inc.	\$1,005,975 +		\$0	\$1,005,975	74116	6/22	7 + County may extend 12 + 12 + 12	Amendment 1 to the 2022 Purchase of Service Contract BHD-POS252-012022 (duplicate number) for Care Coordination and O'YEAH Youth Services for Wraparound Milwaukee - Amendment 1 adds Attachment K – Compliance Indicators.	A	No, non-profit
Jewish Family Services, Inc.	\$90,000			\$90,000	74116	5/22	8 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHS-POS275-032022 for Care Coordination, Comprehensive Community Services, Screening/Assessments, and REACH Youth Services for Wraparound Milwaukee	A	No
Peer Specialists Limited	\$225,000			\$225,000	74102	4/22	9 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHS-POS271-032022 for Family Engagement and Advocacy Services to youth and families enrolled in the Children's Community Mental Health Services & Wraparound Milwaukee program	A	No, non-profit
Health Connections Incorporated	\$99,000 +		\$106,333	\$205,333	74164	10/21	8 + County may extend 12 + 12 + 12	Amendment 1 increasing the 10/21/2021-5/31/2022 Purchase of Service Contract BHD-POS220-092021 for Behavioral Health Information, Training, and Support to Community Access to Recovery Services consumers including through educational services to improve access to, and retention in, services for consumers with serious mental illness (SMI), serious emotional disturbance (SED), substance use disorders (SUD), or mental illness less than SMI	A	No, non-profit

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Trempealeau County Health Care Center	\$300,000	+	\$0	\$300,000	74301	1/18	12 + extended 12 + 12 + 12 + now extending 12	Amendment 6 extending through 12/31/2022 the 2018 Purchase of Service Contract BHD-PSC47-042018 for Care for individuals that Milwaukee County places in Trempealeau County including resulting from emergency detentions/placements - Amendment 6 also updates the Institute for Mental Disease daily rate.	A	No, governmental entity
2-Story Creative Ltd.	\$32,000			\$32,000	60116	2/22	Approx. 8	2022 Professional Service Agreement BHS-PSC-PCS127-022022 to create three videos to help provide orientation and onboarding for Milwaukee County's Family Drug Treatment Court (FDTC) - These videos will assist in a more formalized process to the onboarding and orientation practices for new team members and participants.	A	Yes, DBE and WBE
Kane Communications Group LLC	\$64,000			\$64,000	60116	1/22	12	2022 Professional Service Agreement BHS-PSC125-012022 to develop a Marketing Campaign and advertise the Pre-Opening of the Owen's Place Southside Location and promote the services available at that facility including through social media, brochures, flyers, and other take away items designed for families and caregivers as funded through the State of Wisconsin Substance Abuse Prevention and Treatment Block Grant	A	DBE, WBE, SBE
McDonagh Demolition, Inc.	\$3,738,278	+	\$164,286	\$3,902,564	75401	7/20	Approx. 18	Change Order 7 increasing the BHD Patient Room Code Compliance Remodeling Contract Cost Proposal Award per the Job Order Contracting process - CO7 closes out Miscellaneous Phase 1, makes Phase 2 scope changes, and credits for Phase 3.	D	No
McDonagh Demolition, Inc.	\$3,902,564	+	(\$18,856)	\$3,883,708	75401	7/20	Approx. 18	Change Order 8 decreasing the BHD Patient Room Code Compliance Remodeling Contract Cost Proposal Award per the Job Order Contracting process - Change Order 8 credits for items eliminated from the contract (ADA grab bars, smoke doors, associated hardware), credits labor installation of smoke doors, and adds engineering services to develop as-built drawings.	D	No
Safe & Sound, Inc.	\$16,000			\$16,000	60116	1/22	2.5	2022 Professional Service Agreement BHS-PSC128-012022 to create and recruit a network of potential partners to host disposal containers; perform massive outreach; and educate residents including through online, printed signs and handouts, digital advertising, and video/podcast materials, and serve as fiscal agent for Take Back My Meds Milwaukee, a coalition of stakeholders working to combat the opioid epidemic by stopping addiction before it starts, with a mission to expand a network of free, secure medicine disposal boxes throughout Milwaukee County - Seven out of every ten opioid addictions start with medicine cabinet finds. Often, when a patient is prescribed a narcotic pain reliever for an injury or surgery, portions of that prescription go unused. The faster unused prescription medication are removed out of homes, the more opioid addictions can be prevented.	A	No, non-profit

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Goodwill Industries of Southeastern Wisconsin, Inc.	\$75,000			\$75,000	60115	1/22	12	2022 Professional Service Agreement BHS-PSC129-022022 for Business Developer Services to network to establish business relationships to educate employers and work to increase the employment rate for Community Access to Recovery Services clients in mental health and substance abuse recovery	A	No, non-profit
Oregon Health and Science University	\$18,900	+	\$9,857	\$28,757	60115	12/18	13 + extended 12 + 12 + now extending 12	Amendment 3 increasing and extending through 12/31/2022 the 2018 Professional Service Contract BHD-PSC69-072019 for Structured Interview for Psychosis-Risk Syndrome Training to Wraparound staff and screeners who determine eligibility for the First Episode Psychosis (FEP) and Clinically High Risk for Psychosis programs and utilize the Structured Interview for Psychosis Risk Symptoms during the initial screening process	A	No
Ubuntu Research and Evaluation LLC	\$150,000			\$150,000	60115	12/21	15 + County may extend 12	12/1/2021-2/28/2023 Professional Service Agreement for Equity Training Services - The Contractor will provide training to help Milwaukee County Department of Health and Human Services build an individual and collective capacity to be accountable for creating equity within the organization for a 15-month period. Grant funding from Wraparound funds this Agreement.	A	MBE, WBE
CPS Solutions LLC (formerly known as Comprehensive Pharmacy Services LLC and previously Pharmacy Systems, Inc.)	\$6,991,949	+	\$750,000	\$7,741,949	70613	3/15	3 initial term + auto-renewed 1 + 0.5 + extended 36 + auto-renewed 12 + 12 + 12 + auto-renews 12 indefinitely	Amendment 3 increasing the 3/16/2015 Professional Services Contract BHD15- 20150302-A for provision of pharmaceutical services to BHD - This Corrected version of Amendment 1 also updates the Contractor's name to CPS Solutions LLC and updates audit provisions to the County's standard audit paragraph.	A	No
Daniels Sharpmart, Inc.	\$40,000	+	\$0	\$40,000	60006	9/18	Approx. 12 + extended 12 + 12 + 12	Amendment 5 to the Service Agreement BHD-PSC53-102018 for biohazard waste removal services - Amendment 5 adds Service Addendum 005 with a new rate structure effective 3/1/2022.	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
MobileX USA	\$35,000	+	\$20,000	\$153,434	60103	1/18	24 or until reach not-to-exceed amount + extended 12 + 12 + now extending 6	Amendment 4 increasing and extending through 6/30/2022 the 2018 Professional Service Agreement BHD-PCS40-012018 for Radiology, Ultrasound, and Cardiology Services - Amendment 4 also updates the audit provisions.	A	No
	annually in 2018 and 2019									
	+ \$33,434 for 2020 (but used less)									
	+ \$30,000 for 2021									
Butterflies Home for Teen Girls LLC	\$135,000			\$135,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHS-OON174-032022 for Out-of-Network provision of Group Home Care Services to youth	A	No
Netsmart Technologies, Inc.	\$762,000			\$762,000	60114	12/20 for Addendum 4/17 for SLHA & PSA	12 + 12 for Addendum 44 initial term + extended 12 + 12 for SLHA & PSA	Statement of Work (SOW) 30 subject to and part of the Milwaukee County Standard Terms and Conditions Addendum dated 12/31/2020 to the 4/28/2017 Software and License Hosting Agreement (SLHA) and Professional Service Agreement (PSA) - The SLHA and PSA provide support of the my Avatar Electronic Health Records system to manage BHD patient records, care, medications, clinical scheduling, complex billing, reimbursement, and detailed analytics. SOW 30 provides professional services for myAvatar Children's expansion and Data Conversion in order to add the Practice Management module and provide the means for Admission, Discharge, Transfer, Scheduling, and Billing set-up and usage for behavioral care.	E	No
						4/22 for SOW 30	33 for SOW 30			
Anders Developmental & Transition Home LLC	\$65,000			\$65,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHS-OON173-032022 for Out-of-Network provision of Group Home Crisis Bed and Care Services to youth and their families	A	No
University of Wisconsin – Milwaukee	\$96,846			\$96,846	60115	1/22	9	2022 Professional Service Contract BHS- PSC113-042022 for program evaluation of the State of Wisconsin Temporary Assistance for Needy Families (TANF) Alcohol and Other Drug Abuse (AODA) grant -The evaluation will focus on the process (what was done and how it as accomplished), and the outcomes (i.e. results) of the Milwaukee County TANF/AODA system of care.	A	No, governmental entity

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>											
Mental Health Emergency Center, Inc.	Estimated \$5,859,637 for 2022 Estimated \$6,499,638 in subsequent years			Estimated \$5,859,637 for 2022 Estimated \$6,499,638 in subsequent years	74301	1/22	Indefinite		Contribution Agreement BHS-PSC130-032022 for Psychiatric Facility services and activities - The County shall compensate MHEC for services and activities related to the Psychiatric Facility by making Capital Contributions as provided under the Member Agreement. The total compensation to MHEC for services performed under this Agreement in a given calendar year shall not exceed the amount established by MHEC in accordance with the Member Agreement and Bylaws for such calendar year and may be adjusted as provided in such Member Agreement and Bylaws to require additional Capital Contributions. The County's share of Development Costs and Capital Contributions are estimated at \$6,499,637.50 each year in 2023 and future years based on a \$12,999,275 projected loss of which BHS would pay 50%, but subject to change based on actual expenses and invoices. The Member Agreement effective 6/18/2021 requires MHEC to develop and operate a licensed psychiatric hospital to serve as a psychiatric emergency crisis center as a free-standing, licensed, Medicare/Medicaid certified hospital entity with emergency services, observation beds and transition care management capabilities for adults and youth in Milwaukee County. That Member Agreement has a 10-year initial term from the date Facility serves a patient and then automatically renews five years indefinitely. The first year of Milwaukee County payment will be reduced by \$640,000 for contribution of the land, resulting in a \$5,859,637 estimated payment for 2022.	A	No
Mental Health Emergency Center, Inc.	\$4,500,000			\$4,500,000	74301	1/22	Indefinite		Contribution Agreement BHS-PSC131-032022 for Psychiatric Facility services and activities -The County shall compensate MHEC for services and activities related to the Psychiatric Facility by making Capital Contributions as provided under the Member Agreement. The total compensation to MHEC for services performed under this Agreement in a given calendar year shall not exceed the amount established by MHEC in accordance with the Member Agreement and Bylaws for such calendar year and may be adjusted as provided in such Member Agreement and Bylaws to require additional Capital Contributions. The County's share of Development Costs and Capital Contributions are estimated above at \$6,499,637.50 each year in 2023 and future years based on a \$12,999,275 projected loss of which BHS would pay 50%, but subject to change based on actual expenses and invoices. The Member Agreement effective 6/18/2021 requires MHEC to develop and operate a licensed psychiatric hospital to serve as a psychiatric emergency crisis center as a free-standing, licensed, Medicare/Medicaid certified hospital entity with emergency services, observation beds and transition care management capabilities for adults and youth in Milwaukee County. That Member Agreement has a 10-year initial term from the date Facility serves a patient and then automatically renews five years indefinitely. The term of this Contribution Agreement shall commence on the Effective Date and shall continue in full force and effect until the termination of the Member Agreement and dissolution of MHEC, unless earlier terminated by mutual agreement of the Parties. The first year of Milwaukee County payment will be reduced by \$640,000 for contribution of the land. This Agreement is for the \$4,500,000.00 grant funds that BHS received from the State of Wisconsin for the MHEC (State American Rescue Plan Act funds).	A	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000										
BLOOM: Center for Art and Integrated Therapies LLC	\$18,440			\$18,440	74102	1/22	24 + County may extend 12 + 12 + 12	Children, Youth & Family Services 2022-2023 Fee-for-Service Agreement CYFS-FFS22-902 for Clinical Counseling Services including Assessment	B	No
Milwaukee Turners, Inc.	\$36,395			\$36,395	60116	3/22	10	2022 Professional Service Agreement CYFS22-030122-A to work with Milwaukee County, the Public Welfare Foundation, Greater Milwaukee Foundation, and other designated partners to increase participation of smaller, neighborhood community providers to address the needs of youth in the justice system; promote and assist with outreach for the grant opportunities to a broad audience of Milwaukee County providers, especially smaller, neighborhood community providers often overlooked by funding sources; and help establish, recruit, and serve on Community Advisory Boards to support the County's investment in youth justice and identifying solutions as presented by community members	B	No, non-profit
Milwaukee Turners, Inc.	\$200,000			\$200,000	74102	4/22	9 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22963-400 to work with Milwaukee County, the Public Welfare Foundation, Greater Milwaukee Foundation, and other designated partners to increase participation of smaller, neighborhood community providers to address the needs of youth in the justice system; promote and assist with outreach for the grant opportunities to a broad audience of Milwaukee County providers, especially smaller, neighborhood community providers often overlooked by funding sources; help establish, recruit, and serve on Community Advisory Boards to support the County's investment in youth justice and identifying solutions as presented by community members - Milwaukee Turners shall serve as a fiscal agent to smaller agencies selected.	21-1021	No
Serving Older Adults of Southeast Wisconsin, Inc.	\$892,867			\$892,867	74102	1/22	12	2022 Purchase of Service Contract 260-422-11 for Programming at Five County-owned Senior Centers, specifically Kelly, McGovern Park, Clinton Rose, Washington Park, and Wilson Park	21-1029	No, non-profit
Muslim Community Health Center	\$20,000			\$20,000	74102	1/22	12	2022 Purchase of Service Contract for Meal Site Supervision at Muslim Community Health Center	21-1029	No, non-profit
American United Transportation Group, Inc.	\$125,000			\$125,000	74102	1/22	12	2022 Purchase of Service Contract 221-422-20 for Delivery of Congregate Meals	21-1029	No, non-profit
American United Transportation Group, Inc.	\$125,000 +	\$50,000		\$175,000	74102	1/22	12	Amendment 1 increasing the 2022 Purchase of Service Contract 221-422-20 for Delivery of Congregate Meals	22-369	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
VIA dba Layton Boulevard West Neighbors, Inc.	\$10,000			\$10,000	74102	1/22	6	2022 Purchase of Service Contract for Dine-Out Meal Site Supervision through the Minority Owned Restaurants Pilot Project	21-1029	No, non-profit
Jennifer Lefeber	\$74,500	+	\$3,500	\$78,000	60115	1/22	12	Amendment 1 increasing the 2022 Professional Service Contract 7901-S22-016 for Evidence-Based Prevention Programs for Older Adults - Amendment 1 increases the billing rate from \$35.59 to \$37.50 hourly retroactive to 1/1/2022 for an estimated utilization of 2,080 hours in 2022.	22-370	No
Sirona Recovery, Inc.	\$219,250			\$219,250	74102 74301	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22350-500 to provide Long-term Housing with Supportive Services for chronically homeless persons with disabilities and Permanent Supportive Housing Services (Case Management) for the chronically homeless population of Milwaukee at the St. Anthony and United House service sites	21-1025	No, non-profit
Grand Avenue Club, Inc.	\$15,000			\$15,000	74102	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22925-500 for Supportive Employment Services for Grand Avenue clients to engage in projects and training at the Housing Services offices at 600 W. Walnut St.	21-1025	No, non-profit
United Methodist Children's Services of Wisconsin, Inc.	\$20,000			\$20,000	74102	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22918-500 for on-site Housing Supportive Services at Washington Park Apartments permanent supported housing development - Washington Park Apartments combines affordable housing with support services that help people live with stability, autonomy and dignity. These services assist individuals, who have a history with mental health, substance abuse and/or homelessness, with maintaining their individual housing unit and coordinate services with their permanent community case management agency.	21-1025	No, non-profit
Community Advocates, Inc.	\$297,068			\$297,068	74103 74301	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22220-500 for Housing Focused Shelter and Continuum of Care Rent Assistance to provide short term services to adults, families, and victims of domestic violence as well as permanent housing, rent assistance, and support services to homeless and disabled individuals	21-1025	No, non-profit
Community Advocates, Inc.	\$93,750			\$93,750	74102	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract FA-40-22220-500a for Fiscal Agent Services to administer funding for direct rent assistance prevention payments to landlords, security deposits, and related start-up costs for individuals and families at risk of homelessness to move into permanent housing - The administrative fee shall exceed 10% of the total contract amount.	21-1025	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Cathedral Center, Inc.	\$217,997			\$217,997	74301	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-2268-500 for Housing Focused Shelter Services to provide emergency shelter services to the homeless population of Milwaukee	21-1025	No, non-profit
Wisconsin Community Services, Inc.	\$725,000			\$725,000	74102	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22923-500 to provide supportive housing at the Thurgood Marshall apartments and Keys to Independence rental assistance/supportive services to the homeless population in Milwaukee County	21-1025 22-124	No, non-profit
Milwaukee Center for Independence, Inc., dba Whole Health Clinical Group	\$115,000			\$115,000	74102	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22100-500 to provide Case Management Services to chronically homeless individuals	21-1025	No, non-profit
Sojourner Family Peace Center, Inc.	\$96,968			\$96,968	74301	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22318-500 for Emergency Shelter Services to support operations of the Sojourner Truth House which aims to provide shelter, safety, support, education, and advocacy to break the cycle of violence	21-1025	No, non-profit
The Salvation Army, Greater Milwaukee Chapter	\$267,830			\$267,830	74301	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22314-500 to provide case management and emergency shelter services to people who are homeless	21-1025	No, non-profit
Our Space, Inc.	\$416,529			\$416,529	74102	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22101-500 for Housing Development and Peer Support Services to individuals in danger of homelessness in Milwaukee at the Empowerment Village, Farwell Studio, and Highland Commons locations	21-1025	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Local 212 MATC Believe in Students FAST Fund, Inc.	\$50,000			\$50,000	74102	1/22	12 + County may extend 12 + 12 + 12	2022 Fiscal Agent Contract FA-40-22944-500 to mitigate student housing insecurity to remove a barrier to graduation and success	21-985	No, non-profit
Community Advocates, Inc.	\$3,042,003			\$3,042,003	75221	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22220-500b for Fiscal Agent Services to pay landlords for rental arrearages and provide staff to process applications for the Emergency Rent Assistance 2 (ERA2) Program	21-477	No, non-profit
Community Advocates, Inc.	\$18,729,026			\$18,729,026	75221	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22220-500a for fiscal agent services to pay landlords for rental arrearages as well as provide the necessary staff to process the applications for the Emergency Rent Assistance (ERA1) Program	21-477	No, non-profit
Wisconsin Community Services, Inc.	\$700,000 +	\$25,000		\$725,000	74102	1/21	12 + County may extend 12 + 12 + 12	Amendment 1 increasing the 2021 Purchase of Service Contract for Permanent Supportive Housing at the Thurgood Marshall Apartments and Rental Assistance/Supportive Services to individuals experiencing homelessness	20-876	No, non-profit
Wisconsin Community Services, Inc.	\$150,000 +	\$48,096		\$198,096	74102	12/21	4 + now extending 1 + County may extend 11 + 12 + 12	Amendment 2 increasing and extending through 4/30/2022 the 12/1/2021-3/31/2022 Purchase of Service Contract 40-21923-500a for case management to individuals experiencing homelessness who need an immediate safe shelter option at either congregate warming rooms or hotels	22-307	No, non-profit
Valley Square LLC	\$9,630			\$9,630	60505	4/22	9 + parties may renew in writing	2022 Master Lease for the County Housing Division to use the building at 3808 W Wisconsin Ave., Milwaukee, for emergency shelter, initially for \$535 in monthly rent per unit for two units - If the parties agree to renew beyond the initial one-year term, then rent shall increase at a rate of 1.5% for each renewal term over the previous term.	C	No
Historic King Place Apartments LLC	\$7,200			\$7,200	60505	4/22	9 + parties may renew in writing	2022 Master Lease for the County Housing Division to use the building at 2200 N Doctor M.L.K. Jr Dr., Milwaukee, for emergency shelter, initially for \$800 in monthly rent per unit for one unit - If the parties agree to renew beyond the initial one-year term, then rent shall increase at a rate of 1.5% for each renewal term over the previous term.	C	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
2835 Kilbourn LLC (Milwaukee Urban Strategic Inv Corp)	\$18,000			\$18,000	60505	4/22	9 + parties may renew in writing	2022 Master Lease for the County Housing Division to use the building at 2835 W Kilbourn Ave, Milwaukee, for emergency shelter, initially for \$700 in monthly rent per unit for two units and \$600 in monthly rent per unit for one other unit - If the parties agree to renew beyond the initial one-year term, then rent shall increase at a rate of 1.5% for each renewal term over the previous term.	C	No
Center for Behavioral Medicine, SC	\$99,750	+	\$0	\$99,750	60115	8/20	12 + extended 12 + now shortening 7	Amendment 3 ending on 12/31/2021 the 8/1/2020 Professional Service Contract DYF520-081920-A for Training and Consultation in Dialectical Behavior Therapy	B	No
Community Advocates, Inc.	\$91,120			\$91,120	74102	1/22	12	2022 Purchase of Service Contract 40-22938-100 to monitor and administer the Interim Disability Assistance Program	21-1047	No, non-profit
Easter Seals Southeast Wisconsin, Inc.	\$266,937			\$266,937	74102	1/22	12	2022 Purchase of Service Contract 40-22791-100 for Recreational Programs to serve the population of individual teens and adults (ages 16 and up) and provide a six-week summer day camp for children and young adults (ages 7 to 21) at Wil-O-Way Grant and Wil-O-Way Underwood	21-1047	No, non-profit
United Way of Greater Milwaukee	\$916,576	+	\$1,836,153	\$2,752,729	74230	9/21	4 + now extending 12 + County may extend 12 + 12	Amendment 1 increasing and extending through 12/31/2022 the 9/1/2021 Fiscal Agent Contract FA-40-21960-500 for Fiscal Agent Services for legal representation in evictions for eligible households as part of a pilot Right to Counsel program - Amendment 1 also changes the payment method to net expenses.	21-1025	No, non-profit
Salo LLC	\$99,000	+	\$0	\$99,000	60115	5/21	7 + now extending 12	Amendment 1 extending through 12/31/2022 the 2021 Professional Service Contract to lead Organization Design, Project Management, and Change Management/Communication workstreams in support of the Department of Aging merged with the Department of Health and Human Services and the Aging Resource Center and the Disabilities Resource Center combining as the Aging and Disabilities Resource Center, in the context of DHHS becoming more person-centric, breaking silos, and organizing its work across the Children and Families and Adult systems of care - Amendment 1 updates the Schedule of Services to include operating model recommendations, organizational structure/design recommendations, roles and responsibilities review and revision, and stakeholder interviews for future state operating model and organizational design.	B	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Prism Economic Development Corporation	\$126,000	+	\$0	\$126,000	74102	8/21	5 + now extending 12	Amendment 1 extending through 12/31/2022 the 2021 Professional Service Contract DYFS21-091721-A to launch a Culinary Training Program for Milwaukee youth - Contractor will lease from Parklawn Assembly of God for use of the commercial kitchen at 3725 N. Sherman Blvd.; improve the kitchen and acquire equipment for culinary training; secure a permit and license; enter into a management agreement with the Shular Institute for a Certified Master Chef to provide a boot camp to youth, conduct a dinner event, recruit and hire a lead chef instructor, and train the lead chef; contract with a videographer, graphic designer, and writer, as needed, to produce marketing and promotional materials to support fundraising and elevate the program's profile.	21-653	No, non-profit
Johnson Media Consulting LLC	\$27,400			\$27,400	60115	3/22	Approx. 10 + County may extend 12 + 12 + 12	2022 Professional Service Agreement MSD22-030722-A for Video Production Services for streaming Healing Series events allowing residents to discuss mental health and share ideas and solutions to improve overall community health - As the video production partner, Contractor will work collaboratively with DHHS on the design and production to complete Mental Wellness Live Stream Production; Mental Wellness Post Production Edit; and Event 2-5 Event Recap Video and Still Photography.	B	No
Community Planning & Development Advisors LLC	\$27,000			\$27,000	60116	1/22	12 + County may extend 12 + 12 + 12	2022 Professional Service Agreement HD22-120920-A to provide Milwaukee County Housing Services with ongoing technical assistance with the administration of the Community Development Block Grant and HOME programs	B	No
Washington County	\$99,000			\$99,000	74102	3/22	10	Memorandum of Understanding 40-22962-400 for Washington County Juvenile Justice Detention Center to accept for secure detention bed space the placement of youth from the Milwaukee County Department of Health and Human Services - Children, Youth & Family Services who are pending court in Washington County	B	No, governmental entity
Aramark Correctional Services LLC	Estimated + \$3,315,960		Estimated \$538,560	\$4,255,680	70321	1/15	48 + extended 12 + 12 + now extending 12	REVISED Amendment 7 extending through 12/31/2022 the 2015-2021 Contract for Services to manage and operate the food service operation at the Juvenile Justice Detention Center - Amendment 7 also updates rates and extends food service delivery to COVID-19 medically vulnerable and symptomatic shelters.	C Previously 14-782	No
Hope House of Milwaukee, Inc.	\$4,950,000	+	\$0	\$4,950,000	75221	7/20	5 + extended 6 + now extending 6 + County may extend 3 + 12	Amendment 5 extending through 9/30/2022 the 2020 Purchase of Service Contract 40-20916-500b for Case Management Services to prevent eviction in individuals with housing insecurity related to COVID-19 and Fiscal Agent Services to provide tenant-based rental assistance	21-196 20-937 20-557	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Guest House of Milwaukee, Inc.	\$372,195	+	\$0	\$372,195	correcting from 74301 to 74102	1/21	4 + extended 2 + now extending 18 + County may extend 12 + 12	Amendment 2 extending through 12/31/2022 the 1/1/2021 Purchase of Service Contract 40-21417-500a for Pathways to Permanent Housing Services, a 27-unit housing intensive model to transition individuals into permanent housing with services - Amendment 2 also moves \$6,000 from performance-linked payment to the Base contract amount and changes the payment method to Net Expenses (gross program expenses less other program revenues); payments not held to cumulative 1/12th.	21-424	No, non-profit
ANS Guardianship Services, Inc.	\$99,000			\$99,000	74204 74108	1/22	24 + County may extend 12 + 12 + 12	Aging and Disability Services 2022-2023 Fee-for-Service Agreement ADS-FFS22-798 for Corporate Guardianship Services for individuals who have no close or supportive family members or other support people in their life and who need legal protection. The ward is deemed to need a corporate guardian instead of a volunteer guardian because his/her family situation is volatile, dysfunctional, or there are severe behavioral issues.	B	No
Life Navigators, Inc.	\$99,000			\$99,000	74204 74108	1/22	24 + County may extend 12 + 12 + 12	Aging and Disability Services 2022-2023 Fee-for-Service Agreement ADS-FFS22-466 for Corporate Guardianship Services for individuals who have no close or supportive family members or other support people in their life, and who need legal protection. The ward is deemed to need a corporate guardian instead of a volunteer guardian because his/her family situation is volatile, dysfunctional, or there are severe behavioral issues.	B	No, non-profit
Jewish Family Services, Inc.	\$75,000			\$75,000	74204 74108	1/22	24 + County may extend 12 + 12 + 12	Aging and Disability Services 2022-2023 Fee-for-Service Agreement ADS-FFS22-799 for Corporate Guardianship Services for individuals who have no close or supportive family members or other support people in their life, and who need legal protection. The ward is deemed to need a corporate guardian instead of a volunteer guardian because his/her family situation is volatile, dysfunctional, or there are severe behavioral issues.	B	No, non-profit
Easter Seals Southeast Wisconsin, Inc.	\$99,000			\$99,000	74204 74108	1/22	24 + County may extend 12 + 12 + 12	Aging and Disability Services 2022-2023 Fee-for-Service Agreement ADS-FFS22-791 for Corporate Guardianship Services for individuals who have no close or supportive family members or other support people in their life, and who need legal protection. The ward is deemed to need a corporate guardian instead of a volunteer guardian because his/her family situation is volatile, dysfunctional, or there are severe behavioral issues.	B	No, non-profit
La Causa, Inc.	\$99,000			\$99,000	74301 74108	1/22	24 + County may extend 12 + 12 + 12	Aging and Disability Services 2022-2023 Fee-for-Service Agreement ADS-FFS22-801 for WATTS Review Services to assess an individual's functional abilities and disabilities as well as the adequacy of supervision and services being received when an individual has a protective placement order	B	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
ANEW Health Care Services, Inc.	\$75,000			\$75,000	74301 74108	1/22	24 + County may extend 12 + 12 + 12	Aging and Disability Services 2022-2023 Fee-for-Service Agreement ADS-FFS22-826 for WATTS Review Services to assess an individual's functional abilities and disabilities as well as the adequacy of supervision and services being received when an individual has a protective placement order	B	No, non-profit
D&S Food Services, Inc.	Approx. + \$1,409,265 annually or \$4,227,795 in initial term + not to exceed \$1,896,202 in First Extension + \$56,886 Amendment 2	+	\$1,685,000	\$7,865,883	70300	1/18	36 + extended 12 + now extending 12	Amendment 3 increasing and extending through 12/31/2022 the 2018-2021 Non-Professional Service Contract to manage Zone Two of Milwaukee County's Senior Meals Program to include congregate meals and home delivered meals - Amendment 3 allows compensation not exceeding \$1,685,000 during the Amendment Term (effective 1/1/2022 to 12/31/2022) and maintains the rate of \$5.35 per congregate meal, home delivered hot meal, and home delivered bag meal.	21-1026	Yes
Antigua- Latin Inspired Kitchen (Antigua Latin Restaurant LLC)	Not to + exceed \$20,000	+	\$15,000	Not to exceed \$35,000	70300	1/21	12 + now extending 12	Amendment 1 increasing and extending through 12/31/2022 the 2021 Non-Professional Services Contract for ethnic meal choices for the senior meal program - This is a price agreement, requiring the County to compensate the Contractor based on a rate per meal.	21-1026	Yes
Leva Enterprises LLC/Orenda Café	Not to + exceed \$20,000	+	\$15,000	Not to exceed \$35,000	70300	1/21	12 + now extending 12	Amendment 1 increasing and extending through 12/31/2022 the 2021 Non-Professional Services Contract for ethnic meal choices for the senior meal program - This is a price agreement, requiring the County to compensate the Contractor based on a rate per meal.	21-1026	Not certified as DBE, but minority-owned business
Daddy's Soul Food & Grille, Inc.	Not to + exceed \$20,000	+	\$15,000	Not to exceed \$35,000	70300	1/21	12 + now extending 12	Amendment 1 increasing and extending through 12/31/2022 the 2021 Non-Professional Services Contract for ethnic meal choices for the senior meal program - This is a price agreement, requiring the County to compensate the Contractor based on a rate per meal.	21-1026	Yes

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Employ Milwaukee, Inc.	\$310,755	+	\$0	\$310,755	74102	5/21	5 + now extending 12 + County may extend 12 + 12	Amendment 1 extending through 9/30/2022 the 5/1/2021-9/30/2021 Purchase of Service Contract 40-21960-400 to provide Summer Work Employment opportunities allowing eight youth to engage in Supported Work	21-425	No, non-profit
BLOOM: Center for Art and Integrated Therapies LLC	\$49,832			\$49,832	74102	6/22	3 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22964-400 to provide Summer Work Employment - The structure of the artist in residence would invite 6-8 youth artists, ages 14-17, to Bloom at the Sherman Phoenix location four days per week from 10:30 am to 4pm throughout the summer. The artists will receive lunch and an hourly wage. During that time, student artists will complete a body of work focusing on self-expression and development of their artistic skills. The artists will end the residency with an art exhibit within the Sherman Phoenix. The artists will invite the community to purchase, celebrate, and witness their artwork.	B	No
IMPACT Alcohol & Other Drug Abuse Services, Inc.	\$480,000			\$480,000	74102	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract to provide free and confidential 24-hour contact and referral information for all Milwaukee County residents seeking critical services through the 2-1-1 line, Energy Program support, and the Coordinated Entry System	21-1018	No, non-profit
Maxim Healthcare Staffing Services, Inc., a disregarded entity (owned by Maxim Healthcare Services Holdings, Inc.)	\$99,000			\$99,000	60115	4/22	Approx. 9 + County may extend 12 + 12 + 12	2022 Professional Service Agreement CYFS22-041422-A for Temporary Healthcare Staffing Services at the Youth Detention Center by sourcing, vetting, credentialing, placing, and managing healthcare professionals to fill staffing vacancies including in Nursing, Phlebotomy, Assistant, Social Work, Counseling, and Therapy based on the Children, Youth, and Family Services Division's current needs and future goals	B	No
Youth Advocate Programs, Inc.	\$99,000			\$99,000	74102	5/22	4 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22949-400a for Summer Work Employment opportunities allowing youth to engage in Supported Work - This program will serve eight youth at a time for an average of four months each. Youth will receive an average of five hours a week of face-to-face service along with 16.5 hours of Supported Work services throughout the four-month contract.	B	No
United Methodist Children's Services	\$70,000			\$70,000	74230	6/22	12 + County may extend 12 + 12 + 12	6/1/2022-5/31/2023 Purchase of Service Contract 40-22918-500a for Family Flex Fund Case Management Services to support families experiencing homelessness in resolving housing crises through social service support, connection, building and strengthening natural networks, and financial assistance	B	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
United Migrant Opportunity Services, Inc.	\$728,877	+	\$83,005	\$811,882	74102	10/21	12 + County may extend 12 + 12 + 12	Amendment 1 increasing the 10/1/2021-9/30/2022 Purchase of Service Contract 40-22822-300 to operate the Wisconsin Home Energy Assistance Program in Milwaukee County zones 3, 5, and 6 - This includes a Subcontractor Addendum explaining that the County is subcontracting this work to UMS.	21-778	No, non-profit
Community Advocates, Inc.	\$1,421,268	+	\$124,507	\$1,545,775	74102	10/21	12 + County may extend 12 + 12 + 12	Amendment 1 increasing the 10/1/2021-9/30/2022 Purchase of Service Contract 40-22220-300 to operate the Wisconsin Home Energy Assistance Program in Milwaukee County zones 1, 2, and 4 - The Contract includes a Subcontractor Addendum explaining that the County is subcontracting this work to Community Advocates.	21-778	No, non-profit
DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000										
J & M Displays, Inc.	\$337,500			\$337,500	60023	Upon signing, approx. 3/22	Approx. 3	Fireworks Display Services Agreement to furnish fireworks display material and personnel for an annual fireworks display on July 3, 2022	22-429	No
ZOOLOGICAL GARDENS - 9500										
Dino Don, Inc.	\$226,000 + rental + \$40,000 estimated shipping + \$13,440 estimated travel		\$0	Estimated \$279,440, but could reach \$337,500	60907	1/22 dated 5/22 display period	8	Amendment 1 to the 2022 Robotic Creatures Contract for Dino Don, Inc., to rent to the Zoo a selection of electric-motored, plug-in full-sized Robotic Dragons, install the Dragons before the 5/25/2022 Display Period, and de-install the Dragons - The Zoo will pay \$226,000 rental and reimburse shipping and travel. The Zoo encumbered \$40,000 for estimated shipping and \$13,440 for estimated travel. The First Amendment replaces the Contract's Section 12. 1 Audit. with the County's standard COUNTY RIGHTS OF ACCESS AND AUDIT paragraph; adds standard invoicing requirements; and replaces Exhibit B to clarify the amounts reflect Appraised Value (for insurance purposes).	21-920	No
RWS Entertainment Group	\$150,000	+	\$150,000	\$300,000	60907	8/21	6 + now extending 12 + parties may extend 12	Amendment 1 increasing and extending through 2/28/2023 the Holiday Lights Agreement to design and install Wild Lights, a holiday light experience throughout the Zoo	21-642	No

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ZOOLOGICAL GARDENS - 9500 Continued											
	Zigman Marketing, Inc.	\$250,000 per year			\$500,000	60115	1/22	24 + County may extend 12 + 12	2022-2023 Professional Services Agreement for Entertainment Booking Services to schedule six stages, negotiate contracts, coordinate production needs, transportation, lodging, hospitality, security, staff, and help with marketing for Zoo a la Carte - The Contractor will use the payment from the County in order to book the entertainment, sound, light, staging, etc. The Contractor will be compensated based on the actual costs of contracts processed through Contractor for entertainment, staging, sound, lights, travel, hospitality and other technical requirements plus 20%.	21-1122	No
	2-Story Creative, LTD	\$50,000 +		\$80,000	\$130,000	60115	4/21	9 + now extending 12 + County may extend 12 + 12	First Amendment increasing and extending through 12/31/2022 the 2021 Professional Service Agreement for advertising services	B Original contract and extensions are considered two separate contracts for purposes of calculating passive review	Yes, DBE, MBE, SBE

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 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

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DAS ECONOMIC DEVELOPMENT - 1151

State of Wisconsin by the Department of Children and Families	11/21	Approx. 3 + now extending 3	Amendment extending through 5/31/2022 the 11/23/2022-3/1/2022 Lease Agreement (Contract 437004-C22-0001940-000-01) allowing the State of Wisconsin to use and occupy property (the land and improvements) at 1900 W. Fiebrantz Avenue to accept and house donations for Operation Allies Welcome Afghan Refugees		C	No, governmental entity
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DAS FACILITIES MANAGEMENT - 1151

James G. Otto Architect LLC	1/22	12	2022 Annual Consultant Agreement for Architecture, Space Planning, Roofing Design, Historic Preservation, Building Envelope Consulting, and Commissioning Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	Small Business Enterprise
The Alliance Inc D/B/A Alliance	1/22	12	2022 Annual Consultant Agreement for Consulting Services, possibly including Architectural, Space Planning, and Interior Design - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	No
Building Envelope Consultants, Ltd.	1/22	12	2022 Annual Consultant Agreement for Building Envelope Consulting and Evaluation and Specifications for Windows, Walls, Foundations, and Roofs - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	Small Business Enterprise
Behnke Materials Engineering LLC	1/22	12	2022 Annual Consultant Agreement for Construction Materials Testing and Inspection including of Hot Mix Asphalt, Concrete, and Aggregates and Prestressed/Precast Inspection Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	Yes
Larson Engineering, Inc.	1/22	12	2022 Annual Consultant Agreement for Structural Engineering and Civil Engineering Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	No
Grumman/Butkus Associates, Ltd.	1/22	12	2022 Annual Consultant Agreement for Mechanical, Electrical, Controls, Plumbing Design, Analysis, and Commissioning Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	No
The Concord Consulting Group of Illinois, Inc.	1/22	12	2022 Annual Consultant Agreement for Owner's Representation, Cost Estimating, Construction Management, Commissioning, Facility Condition Assessment, and Energy Modeling Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	Small Business Enterprise

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<u>DAS FACILITIES MANAGEMENT - 1151 Continued</u>						
AECOM Technical Services, Inc.	1/22	12	2022 Annual Consultant Agreement for Various Services including Architectural; Structural, HVAC, Plumbing, Civil, and Traffic Engineering; Construction Management and Cost Estimating; Geotechnical including Investigation and Material Testing; Bridge, Environmental, and Highway Design; Construction Material Sampling and Testing; Storm Water Management; and Geographic Information Systems Consulting - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	No
TLC Engineering Solutions, Inc.	1/22	12	2022 Annual Consultant Agreement for Mechanical, Electrical, Plumbing, and Structural Engineering; Technology Systems Design Commissioning & Energy Service; Life Safety; and Fire Protection Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	No
Lakeside Engineers LLC	1/22	12	2022 Annual Consultant Agreement for Construction Management, Transportation Design, Traffic Engineering Services, Transportation Systems Management, and Operations - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	Yes
Lynch & Associates Engineering Consultants LLC	1/22	12	2022 Annual Consultant Agreement for Civil Engineering and Surveying Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	DBE, WBE, SBE
Mead and Hunt, Inc.	1/22	12	2022 Annual Consultant Agreement for Civil, Building, and Professional Engineering Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	No
Ricondo & Associates, Inc.	1/22	12	2022 Annual Consultant Agreement for Aviation Services including planning, space programming, architecture, and environmental - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	Small Business Enterprise
Baxter & Woodman, Inc.	1/22	12	2022 Annual Consultant Agreement for Engineering and Technology Consulting Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	No
Edgewater Resources LLC	1/22	12	2022 Annual Consultant Agreement for Civil and Structural Engineering; Landscape Architecture; Planning; Architecture; Land and Bathymetric Survey; Grant Administration; and Construction Administration Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	Small Business Enterprise

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<u>DAS FACILITIES MANAGEMENT - 1151 Continued</u>						
Miller Dunwiddie Architecture, Inc., dba Miller Dunwiddie	1/22	12	2022 Annual Consultant Agreement for Architectural; Construction Cost Estimating; Roofing Design; Elevator/Escalator Planning and Design; Space Planning/Interior Design; Building Envelope Sciences; and Historic Preservation Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	No
Engberg Anderson Architects, Inc.	1/22	12	2022 Annual Consultant Agreement for Architectural, Space Planning, and Interior Design Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	No
<u>OFFICE OF THE SHERIFF - 4000</u>						
Milwaukee Brewers Baseball Club	Approx. 3/22	Approx. 10	American Family Field Parking Lot License Agreement to use parking areas for motorcycle training on certain dates throughout 2022		B	No
<u>MCDOT AIRPORTS - 5040</u>						
CHI/Acquisitions, L.P. (Permittee)	3/22	3 + possibly 1 + 1	Permit and Right of Entry granting Permittee a nonexclusive right to access portions of Milwaukee Mitchell International Airport, specifically portions of the MKE Regional Business Park, to conduct certain due diligence work associated with potential future business, as set forth in a Letter of Intent dated as of February 8, 2022		C	No
United States of America, represented by the National Museum of the United States Air Force (Lender)	4/22	24 + mentions possible renewal	2022 Loan Agreement SDA0320 for the County to borrow historical property (the B-25J aircraft at the GMIA Parking Structure and F-4C aircraft near the Airport Post Office) for static display and pay any costs, charges, and expenses including insurance - The Airport has not had to pay any expenses during the current term and does not expect to pay any at this time.		C	No, govern- mental entity

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DHHS - BEHAVIORAL HEALTH DIVISION - 6300

Southern Wisconsin Interpreting & Translation Services, LTD dba SWITS, Ltd.	1/18	Indefinite	Revised Amendment 1 to the 2018 Professional Services Support Agreement BHD-PSC43-022018 for interpretation and translation services intended for Inpatient Hospital, Community Access to Recovery Services, and Wraparound Milwaukee - This Agreement ensures compliance with BHD's policies, procedures, and expectations but will not require an encumbrance. BHD already has a Price Agreement with this Vendor under which all payment is made. Amendment 1 replaces the SWITS 2018 Service Agreement with the 2021 SWITS Service Agreement including updated rates, while maintaining the 2018 Professional Services Support Agreement as an attachment; updates the Audit paragraph; and adds Compliance Indicators and Performance measures.		A	No
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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000

Andrew Toyota Automotive Service Department	4/22	Approx. 9	Joint Memorandum of Understanding for the referral of youth to the Automotive Express Lube Technician/Trainee Program - The Department of Health and Human Services Children, Youth & Family Services Division will refer youth to the Program. Youth can practice the skills learned during in-class preparation and gain a broad base of hands-on supervised experience in technical aspects of automotive technology. Andrew Toyota will serve as the administrative and direct service entity for this pilot project, utilizing professional automotive training methods & operating protocols; provide automotive technology practicum instruction and supervision of the students by licensed personnel qualified in the automotive field who meet the standards of recognized professionals and the stated objectives of the program; pay youth including for training; provide progress reports; provide auto safety training and management; provide youth with needed tools; provide immediate emergency health care in any instance of injury or illness; evaluate students; and provide incentives.		B	No
TCM Development LLC	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-825 for Respite Care, Daily Living Skills Training, and Transportation Services - The State's Fiscal Agent will pay this provider for these services. The County does not have any financial transaction with this provider. The County does not receive funds from the state, nor incur expenditures. However, it is the County's practice to record revenue and corresponding expenses in the County's financial system (accounts 43022 and 74211).		B	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued

Girtons ATA Taekwondo Martial Arts, Inc.	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-766 for Other Respite Care, Counseling, and Therapeutic Services		B	No
M.L. Tharps & Associates LLC	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-776 for Supportive Home Care, Respite Care, Transportation, Daily Living Skills Training, and Financial Management		B	No
ABA of Wisconsin LLC	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-802 for Daily Living Skills Training, Other Setting Respite, Consumer Education and Training, Supported Employment, and Training for Unpaid Caregiver/Family Services		B	No
Living Our Visions, Inc.	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-827 for Consumer Education and Training Services		B	No
Game-U Enterprises LLC	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-819 for Consumer Education and Training Services		B	No
AngelSense, Inc.	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-752 for Emergency Response System installation, testing, and monthly service fee		B	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued

A & J Vans, Inc.	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-750 for Adaptive Aids-Others	B	No
Gemiini System, Inc.	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-765 for Consumer Education and Training Services	B	No

DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000

Milwaukee Air and Water Show, Inc. (Producer)	5/22	Approx. 51	Special Event Permit of certain designated areas of Bradford Beach, and North Point and McKinley Parks to organize and stage its Milwaukee Air and Water Show starting in 2022 and continuing until the conclusion of Producer's Event in 2026 and subsequent clean-up and restoration	Parks permit	No
Friends of Wehr Nature Center, Inc.	5/22	When accept improvements	Development Agreement for Wehr Nature Center Stormwater Improvement and Channel Restoration Project Design - The Friends will contract with a consultant to provide concept layouts, cost estimates, and a final set of plans for stormwater channel restoration at Wehr Nature Center. If the Friends and County agree to pursue construction of the final design, then they would enter into a separate agreement.	B	No, non-profit

<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>									
Wisconsin Department of Transportation and United Community Center (Lessee)	\$247 monthly rental anticipated for six years		\$17,784	47010	1/22	60 + possible month-to-month holdover, in which case if Lessor starts renegotiating, no more than 12, so 72 total	Air Space Lease Agreement for under Structure Located under the North-South I-94 Highway at the rear of 828 S. 9th St., Milwaukee - UCC will lease 19 parking spaces under the I-94 elevated structure commencing 1/1/2022 and possibly ending 12/31/2027 if extended month-to-month.	C	No, non-profit entity and governmental entity
Wisconsin Department of Transportation and United Community Center (Lessee)	\$1,445 monthly rental		\$86,700	47010	10/21	60 + with possible month-to-month holdover, in which case if Lessor starts renegotiating, no more than 12	Air Space Lease Agreement for under Structure Located under the East-West I-794 Freeway at the Northwest corner of S. 6th St. and W. Washington St. (622 W. Washington St., Milwaukee) - UCC will lease 85 parking spaces under the elevated structure commencing 10/1/2021 and ending 9/30/2026, with possible month-to-month extension.	C	No, non-profit entity and governmental entity
Wisconsin Department of Transportation and Johnson Controls, Inc.	\$7,192 monthly rental		\$604,128	47010	10/21	84 + with possible month-to-month holdover, in which case if Lessor starts renegotiating, no more than 6	Air Space Lease Agreement for under Structure Located under the East-West I-794 Freeway between N. Milwaukee St. and N. Jefferson St. (in the area of 515 E. Clybourn) - JCI will lease 62 parking spaces under the I-794 elevated structure commencing 10/1/2021, ending 9/30/2028, and possible month-to-month extension.	C	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>									
Wisconsin Department of Transportation and Johnson Controls, Inc.	\$4,292 monthly rental		\$364,820	47010	9/21	85 + with possible month-to-month holdover, in which case if Lessor starts renegotiating, no more than 6	Air Space Lease Agreement for under Structure Located under the East-West I-794 Freeway between N. Jefferson St. and N. Jackson St. (in the area of 433 E. Clybourn) - JCI will lease 37 parking spaces under the I-794 elevated structure commencing 9/1/2021, ending 9/30/2028, and possible month-to-month extension.	C	No
<u>DAS FACILITIES MANAGEMENT - 1151</u>									
City of Milwaukee, represented by its Election Commission	\$10,000		\$10,000	49060	1/22	12	2022 Memorandum of Understanding to Provide Election Day Access at Senior Center Facilities in Milwaukee County - Washington Park Senior Center, McGovern Park Senior Center, and Clinton Rose Senior Center will be open to City election staff for various primary voting, early voting, and election day voting. The County will not charge the City any rent to use the County's facilities. The County will invoice the City for the costs to clean the facilities.	B	No, governmental entity
<u>DEPARTMENT OF CHILD SUPPORT SERVICES - 2430</u>									
America Works of Wisconsin, Inc.	\$20,000		\$20,000	45000	1/22	12	2022 Purchase of Services Contract for County to provide one Case Manager to facilitate case referrals pursuant to the Wisconsin Works Program (W-2) relating to establishment or enforcement of child support obligations - Agency shall reimburse the County for the costs of the employee.	B	No, non-profit

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
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 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
SHERIFF - 4000									
Froedtert Memorial Lutheran Hospital, Inc.	Estimated \$1,100,950 per contract year		Estimated \$1,100,950 per contract year	46303	3/22 or 4/22	12 + continuing from year to year indefinitely until a party terminates with notice	Memorandum of Agreement for Law Enforcement Services - The Sheriff's Office will station two Deputy Sheriffs at the FMLH premises to provide law enforcement including uniformed security, marked squad operations, critical incident response, and investigations during three shifts each day of the year.	22-487 pending May 2022 cycle	No
Wisconsin Department of Transportation	\$378,582		\$378,582	43035	3/22	10	Agreement for 2022 Traffic Mitigation Zoo Interchange Project - MCSO will provide planning, coordination, and staffing services to mitigate emergency incidents assist with traffic congestion due to road construction and other traffic issues during 2022.	21-920	No, governmental entity

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases + Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<u>SHERIFF AND HOUSE OF CORRECTION - 4000 AND 4300</u>								
Inmate Calling Solutions LLC dba ICSolutions	\$169,686.83 Minimum Monthly Guarantee if certain ADP one-time supplemental payment possibly \$276,288.78 depending on ADP possible Cost Recoupment Payment in lieu of Revenue Share reimburse County \$100,000 annually for its onsite administrator	Estimated \$6,891,455	46325 46328	3/22	36 + County may extend 12 + 12 + 12	Correctional Communication Services Agreement to provide phone services, video visitation services, tablet services, maintenance, and additional technology to residents of the Milwaukee County Jail and House of Correction - Certain revenue estimates at left depend on Average Daily Population.	21-1004	No
<u>MCDOT AIRPORT - 5040</u>								
Lamar Airport Advertising Company	Estimated \$200,000 + \$400,000 + \$400,000 + \$400,000 + \$400,000	\$1,800,000	47505	3/22	6 ramp up period + 60 + County may extend 60	Advertising Concession Lease for the Airport to operate an Airport Terminal Display Advertising Program including installation, operation, and maintenance of approved advertising displays, static display, multimedia, or other approved displays at Milwaukee Mitchell International Airport	C	No

<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
MCDOT AIRPORT - 5040 Continued									
Avis Budget Car Rental LLC	annual counter rent + annual Rental Car Center rent + maintenance & cleaning common use cost + \$2,749,000 Minimum Annual Guarantee or Percentage Fee + Customer Facility Charge	\$8,247,000 at minimum	\$32,988,000 at minimum	4052	7/13	60 + extended 12 (Amend. 1) + 28 + now extending 32	Amendment 5 extending through 6/30/2024 the 2013 Airport Agreement CN-2265 to operate a Car Rental Concession at General Mitchell International Airport - Amendment 5 retroactively extends the 7/1/2013-10/31/2021 Agreement. The contract provides for a \$2,749,000 Minimum Annual Guarantee. Amendment 5 updates Paragraph 9.B.(1)(a) to establish the \$2,749,000 Minimum Annual Guarantee (MAG) for the first contract year and a calculation in subsequent years; but effective as of 7/1/2021, resets MAG to the Year 1 Contract MAG and establishes a calculation for each proceeding contract year; explains that, resulting from the COVID-19 pandemic, for eight months from March 2020 through June 2021 the Agreement's Section 9.K. Abatement applied, resulting in abatement of the MAG for that period; effective 3/1/2021 through 6/30/2021, Section 9.K. no longer applied, resulting in adjusting the MAG to 4/12th of the full MAG owed, for the remaining four months of the 2020-2021 Contract Year; the County waives the MAG payments owed between 3/1/2021 through 6/30/2021, while the Concessionaire is still responsible for paying all percentage fees, fixed rents, and other applicable fees due and payable under this Agreement.	C	No
Lindner Logistics LLC		\$35,920 + \$4,080	\$40,000	47005	2/12	60 + extended 60 + now extending 12 + parties may extend 12 + 12	Amendment 1 to the Lease Agreement XS-2263 that retroactively commenced on 2/1/2012 for approximately 11,205 square feet of land in the Runway 7R clear zone at General Mitchell International Airport to provide a truck turnaround on County/Airport property to access the north doors of Lessee's warehouse	C	No

<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300</u>									
Milwaukee Police Department	\$300,000 + reimbursement from City	\$0	\$300,000	4932	4/16	Indefinite	Amendment 2 to the Intergovernmental Agreement / Memorandum of Understanding for BHD to collaborate with MPD to provide mental health assistance with emergency detentions; Crisis Assessment Response Team services; officer training; and reduce emergency detentions by utilizing voluntary alternatives - The parties established in 2021 that MPD reimburses BHD for the salary and fringe benefits of the other three Crisis Mobile Team Clinicians, not to exceed \$300,000 in a calendar year, while the funds can carry to 2022 if not spent. The County and the City of Milwaukee will work collaboratively to establish a sustained funding stream for these three positions beyond 2021, if possible. MPD will be financially responsible for its MPD officers for CART. Amendment 2 allows BHS to use through 12/31/2022 any unused portion of the \$300,000 in funding established in Section 5 of Amendment 1, but only to fund the three additional Crisis Mobile Team Clinicians.	B	No
<u>ZOOLOGICAL GARDENS - 9500</u>									
Patch 22	\$108,033 +	Estimated \$33,000 in 2022	Approx. \$141,033 aggregate value for this group of contracts	47309	3/16	10 + extended 12 + 12 + 12 + now extending 12	Sixth Amendment extending through 12/31/2022 the 2016 Agreement for the operation of a pony ride at the Zoo - Contractor will sell tickets, transmit sales to the Zoo, receive a portion of proceeds, and remit a portion of gross credit card revenue to the Zoo for credit card processing fees.	21-920	No
DNP Imagingcomm America Corporation d/b/a Innovative Foto	Anticipated \$20,000		Anticipated \$20,000	47523	1/22	12	2022 Agreement to place and operate a photo booth at the Zoo - Vendor shall pay to the County a commission of 35% on all gross receipts of sales of photos.	B	No

Purchase Orders sent to vendors during March and April 2022

Requesting Department VENDOR	Purchase Order Total
Airport, GMIA, Timmerman	2,344,913
5 ALARM FIRE & SAFETY - EQUIPMENT LLC	9,590
88NINE RADIO MILWAUKEE - RADIO MILWAUKEE INC	2,895
A.A.A. ACME LOCK CO INC	4,057
A.D.B. SAFEGATE AMERICAS LLC	43,469
ABM INDUSTRY GROUPS LLC	224,779
ACCURATE RECHARGE & FIRE - SUPPRESSION LLC	764
ADDED INCENTIVES INC	1,638
AMADEUS AIRPORT IT AMERICAS - INC	1,291
AMAZON.COM - AMAZON.COM SERVICES INC	1,271
AMERICAN ASSN OF AIRPORT - EXECUTIVES INC	1,650
AT & T	225
AT & T TELECONFERENCE SVCS CORP	4
AUTOMATIC ENTRANCES OF WI INC	13,685
BATTERIES PLUS CORP	748
BELLE FIORI LTD	5,000
BLAIR FIRE PROTECTION LLC	1,500
BOOT CONNECTION CORP	1,414
BOUND TREE MEDICAL LLC	2,465
BRENNAN INC, J M	87,995
BREW CITY BRAND INC	3,032
BUILDING SERVICE INC	24,030
BUSINESS ORIENTED SOFTWARE - SOLUTIONS INC - BOSS INC	8,316
C.D.W. GOVERNMENT	20,647
CANON SOLUTIONS AMERICA INC - DIV OF CANON U.S.A. INC	608
CENTURY LINK - BUSINESS SERVICES	16
CHRISTIANSEN ROOFING CO INC, - F.J.A.	9,425
CINTAS CORPORATION	2,846
CLEAN RITE SUPPLY INC	47,198
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC.	34,715
CONVERGINT TECHNOLOGIES LLC - DG INVEST INTER HOLDINGS 2 INC	6,448
CORNERSTONE ONE LLC	336,675
DIGGERS HOTLINE INC	19
ENNIS-FLINT INC	121,736
FASTENAL COMPANY	696
FASTSIGNS - GREENFIELD	457
FRANCOTYP-POSTALIA INC	537
G.F.L. MUSKEGO LLC - WRANGLER HOLDCO CORP	2,149
GOETSCH-BUCHOLTZ INC - Q.B.E. REGIONAL CO N.A. INC	1,432
GOOD KARMA BROADCASTING LLC	726
GRAINGER INC,	7,461
GREATER MILWAUKEE COMMITTEE	750
HAUKE'S INC.	7,872

Purchase Orders sent to vendors during March and April 2022

ITW GSE INC	596,642
J.P.M. AMERICAS - BILLBOARDS INC	6,106
JOHNSON CONTROLS FIRE - PROTECTION LP	9,674
JOHNSON CONTROLS INC	27,561
JOURNAL SENTINEL INC	718
K.F.T. FIRE TRAINER LLC	24,600
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	15,840
KONE INC	20,111
KUEHNE CO	21,555
LUTRON SERVICES CO INC	11,196
MARGO SUPPLIES LLC	758
MILLER ELECTRIC COMPANY	49,984
MILWAUKEE AIR & WATER SHOW INC	8,500
MILWAUKEE WITH KIDS	2,500
MILWAUKEE, CITY OF - DEPT OF NEIGHBORHOOD SERVICES	3,479
MILWAUKEE, CITY OF - OFFICE OF CITY TREASURER	61
MOTOROLA SOLUTIONS INC	8,022
NORTHWAY FENCE INC	16,900
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	2,831
ONMILWAUKEE.COM	2,800
OTIS ELEVATOR COMPANY - SUBS OF UNITED TECHNOLOGIES	2,853
OVERHEAD DOOR COMPANY CORP	47,777
P.C.B. PIEZTRONICS INC	884
PAYNE & DOLAN INC	77,050
PROSHRED SECURITY - REDISHRED ACQUISITION INC	278
PURITY SERVICE GROUP WBE - DIV OF FERO CO	35,908
QUALITY POWER SOLUTIONS LLC	12,155
RHYME BUSINESS PRODUCTS, LLC	2,359
ROTE OIL LTD	1,857
RYDIN DECAL inc	1,320
SERVICE SANITATION INC	2,570
SITA	54,904
SPECTRUM LIGHTING, LTD	70,748
SPRING CITY AVIATION EAST LLC	352
STAFF ELECTRIC CO INC	1,675
STANDARD SIGNS INC	32,514
STEVENSON, PATTY	140
SUMMERFEST	55,000
TELOS IDENTITY MGT SOLUTIONS - LLC - TELOS ID	13,188
TIME WARNER CABLE ENTERPRISES - DIV OF CHARTER COMM HLDNGS LLC	706
TRIVERA INTERACTIVE INC	742
U.P.S. (UNITED PARCEL SERVICE)	64
UNDERWRITERS LABORATORIES INC	8,731
VERIZON WIRELESS INC	1,600
VIDTRONIX TICKET & LABEL LLC	2,866
WASTE MANAGEMENT INC	25,240
WASTE MANAGEMENT RECYCLE - AMERICA LLC	1,445

Purchase Orders sent to vendors during March and April 2022

WINDCAVE INC	11,190
WISCONSIN VISION	190
WISCONSIN, STATE OF - WI STATE LAB OF HYGIENE	6,539
Combined Court Related Operations	183,276
4IMPRINT INC	4,588
AMAZON.COM - AMAZON.COM SERVICES INC	2,401
AT & T U-VERSE CORP	657
C.D.W. GOVERNMENT	2,067
DAILY REPORTER PUBLISHING CO - DIV OF BRIDGE TOWER MEDIA	367
DATA FINANCIAL BUSINESS - SERVICES INC	1,050
NATIONAL BUSINESS FURNITURE - LLC	1,155
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	19,605
PERSONNEL SPECIALISTS LTD	113,960
QUADIENT INC	180
QUADIENT LEASING USA INC	417
RODZINA INDUSTRIES INC	6,471
SCHWAAB INC	801
STATE BAR OF WISCONSIN	1,445
STATE PROCESS SERVICE INC	205
T.L.M. SOLUTIONS INC	171
ULINE INC	650
WISCONSIN CLUB	161
WISCONSIN SUPREME COURT - C/O MANAGEMENT SERVICES	26,925
Corporation Counsel	12,987
DAILY REPORTER PUBLISHING CO - DIV OF BRIDGE TOWER MEDIA	235
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	468
SOUTHEAST WISCONSIN PROCESS - LLC	108
STATE BAR OF WISCONSIN	841
STATE PROCESS SERVICE INC	1,480
U.P.S. (UNITED PARCEL SERVICE)	40
WEST PUBLISHING CORPORATION - ACCT# 1000618580	9,817
County Board of Supervisors	3,145
ALFA FLOWER SHOP INC	77
AMAZON.COM - AMAZON.COM SERVICES INC	1,070
BAY VIEW HISTORICAL SOCIETY CORP	75
HOME DEPOT	444
NATIONAL COALITION AGAINST DOMESTIC VIOLENCE	119
PREMIER TABLE LINENS CORP	610
PRESENTA PLAQUE CORP	605
SOUTH SHORE CHAMBER OF - COMMERCE	80
SOUTH SUBURBAN CHAMBER OF COMMERCE	65
County Clerk	10,271
AMAZON.COM - AMAZON.COM SERVICES INC	60

Purchase Orders sent to vendors during March and April 2022

C.D.W. GOVERNMENT	47
DAILY REPORTER PUBLISHING CO - DIV OF BRIDGE TOWER MEDIA	122
MUNICIPAL CODE CORPORATION	1,958
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	318
S.S. SPEEDY INC	7,640
WISCONSIN COUNTY CLERKS ASSN - (W.C.C.A.)- CLARK COUNTY CLERK	125
County Executive General Office	276
AMAZON.COM - AMAZON.COM SERVICES INC	83
ASSESSMENTS 24X7 LLC	24
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	170
County Executive Government Affairs	129
AMAZON.COM - AMAZON.COM SERVICES INC	129
DAS - Fiscal Affairs	4,857,240
ENVIRONMENTAL SYSTEMS RESEARCH INC	35,600
4IMPRINT INC	385
A/E GRAPHICS INC	755
ABM INDUSTRY GROUPS LLC	1,983,032
ADVANCED TECHNOLOGIES GROUP - INC	15,000
AIR FLOW INC	1,080
AIRGAS NORTH CENTRAL INC	202
AIRGAS NORTH CENTRAL LLC	91
ALLIED RESOURCE RECOVERY INC	6,724
ALL-STAR SPORTSWEAR INC	3,739
ALRO STEEL CORPORATION	6,027
AMAZON.COM - AMAZON.COM SERVICES INC	5,854
AMERICAN CONTRACT COMPLIANCE ASSOCIATION	800
ASSESSMENTS 24X7 LLC	114
ASSETWORKS LLC	89,093
AT & T MOBILITY LLC	1,441
ATLAS COPCO COMPRESSORS LLC	3,259
AURORA HEALTH CARE INC	59
AXON ENTERPRISE INC	4,500
AZTECA SYSTEMS LLC	151,200
BADGER LAUNDRY MACHINERY INC	351
BADGER THERMAL UNLIMITED LLC	11,001
BATZNER PEST MANAGEMENT INC	564
BEARINGS INC SOUTH	3,140
BOB'S DISCOUNT FURNITURE CORP	4,833
BONDED TRANSPORTATION - SOLUTIONS INC	2,040
C.D.W. GOVERNMENT	16,503
C.M.I. DISTRIBUTION LLC	2,982
CELLEBRITE INC	4,880
CENTER FOR TEACHING ENTREPRENEURSHIP	3,500
CERTIFIED LANGUAGES INTL LLC	105

Purchase Orders sent to vendors during March and April 2022

CINTAS FIRE PROTECTION CO	757
COLUMBIA PIPE & SUPPLY	9,225
CONFERENCE TECHNOLOGIES INC	1,018
CRAFTMASTER HARDWARE LLC	2,425
CROWN LIFT TRUCKS CORP	132
CUDAHY, CITY OF	185
D & G INSULATION INC	6,820
D.X.C. TECHNOLOGY SERVICES LLC	1,895
DAILY REPORTER PUBLISHING CO - DIV OF BRIDGE TOWER MEDIA	786
DANIELS SHARP SMART INC	458
DATAPILOT, INC	2,990
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	10,966
DIGITAL INTELLIGENCE INC	4,610
DIRTY DUCTS CLEANING & - ENVIRONMENTAL INC	2,940
DOORMASTER GARAGE DOOR CO LLC	8,345
E.M.S. TECHNOLOGY SOLUTIONS - LLC	1,575
ENTERPRISE TRAINING SOLUTIONS INC	9,492
EPICOR EDI SOURCE - EPICOR SOFTWARE CORP	43,020
EXACTA GRAPHICS INC	1,020
EXPRESS ELEVATOR, LLC	2,218
FEDERAL EXPRESS CORP	77
FERNICO INC	750
FIDLAR TECHNOLOGIES INC	65,346
FILTRATION CONCEPTS INC	5,282
FIRST SUPPLY LLC	5,498
FLUID HANDLING INC	4,800
FRANKLIN, CITY OF	2,640
FROEDTERT MEMORIAL HOSPITAL INC	22,431
G.F.C. LEASING WI	19,296
G.F.L. MUSKEGO LLC - WRANGLER HOLDCO CORP	20,750
G.L.L. USA LIGHTING - NRG TECHNOLOGIES USA INC	1,724
GEOCUE GROUP INC	936
GLOBAL WATER TECHNOLOGY INC - DBA LAKELAND CHEM SPECIALTIES	19,533
GORDIAN GROUP INC	25,127
GRAINGER INC,	4,709
GRANICUS INC	118,729
GRANT PROFESSIONAL ASSOCIATION	995
GRAPHIC INNOVATIONS, LLC	185
GRAYBAR ELECTRIC COMPANY INC	392
GREAT LAKES FIRE PROTECTION - LLC	4,511
GRIMCO, INC	435
GRUNAU COMPANY INC	160,513
GUARANTEED SERVICE & SUPPLIES - INC	690
GURTLER INDUSTRIES INC	525
H.K. GRAPHICS	1,178
HEAL THE HOOD MILWAUKEE CORP	10,000
HEALTHSTREAM INC	2,325

Purchase Orders sent to vendors during March and April 2022

HEALTHY OUTCOMES INC - DBA ENGAGED PUBLIC	14,500
HEAT & POWER PRODUCTS INC	3,324
HELWIG CARBON PRODUCTS INC	2,318
HOLZ MOTORS INC	182
HOME DEPOT	597
HONEYWELL - BUILDING SOLUTIONS	10,842
HURTADO ZIMMERMAN SC	68
I.T.U. ABSORB TECH INC	52,304
I-CON SYSTEMS INC	9,992
INDUSTRIAL CONTROLS - DISTRIBUTORS LLC	10,599
INDUSTRIAL NETWORKING SOLUTIONS	2,567
INFO COR CORP	9,928
JOHNSON CONTROLS FIRE - PROTECTION LP	38,758
JOHNSON CONTROLS INC	47,562
JOHNSTONE SUPPLY INC	17,214
KINGDOM LANDSCAPING LLC	4,350
KLEIN-DICKERT MILWAUKEE INC	8,850
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	111,715
KONE INC	20,530
L.F. GREEN DEVELOPMENT LLC - ATTN LINDA FELLEZ	2,973
LEGACY COMMUNICATIONS LLC	13,739
LEXIS NEXIS - A DIV OF RELX INC	1,326
M.S.C. INDUSTRIAL SUPPLY CO	98
MADEIRA USA, LLC	52
MAGNET FORENSICS U.S.A. INC	2,375
MALECKI GRAPHIC ART SERVICES	985
MAREK GROUP INC	4,784
MARKS PLUMBING PARTS CORP	14,742
MASTERGRAPHICS INC	1,781
MC COTTER ENERGY SYSTEMS INC	6,000
MIDWEST FIBER NETWORKS LLC	61,148
MIGRATORY BIRD MANAGEMENT - LLC	12,100
MILWAUKEE AREA WORKFORCE - FUNDING ALLIANCE INCINC	10,000
MODERN BUSINESS MACHINES - M.B.M. LEASING	63,264
NAGY RESTORATION INC	6,600
NATIONAL BUSINESS FURNITURE - LLC	2,891
NEHER ELECTRIC SUPPLY INC	5,471
NET TRANSCRIPTS INC	179
NEV'S INK INC	53
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	1,300
ONE NECK IT SOLUTIONS LLC	229,623
PASSMARK SOFTWARE, INC	799
PENSKE TRUCK LEASING CO	3,413
PETSMART INC	638
PIEPER ELECTRIC INC	7,583
PRECISE MOBILE RESOURCE MGT - LLC	4,131
PROVEN POWER INC	2,363

Purchase Orders sent to vendors during March and April 2022

QUALITY ELECTRIC SERVICE INC	8,973
QUALTRICS LLC	86,281
R.W. MARTIN & SONS, INC.	9,950
REINDERS INC	2,169
RICOH U.S.A. INC	3,127
RUSSEL METALS WILLIAMS BAHCALL - INC	3,787
S & S ACTIVEWEAR LLC	554
SAFEWAY PEST MANAGEMENT INC	965
SAN MAR CORPORATION	9,995
SHERWIN WILLIAMS	365
SHRED-IT USA LLC	105
SINCLAIR BROADCAST GROUP INC - ATTN WVTV	18,000
SMARTSHEET INC - ATT DEPT 3421	8,800
SPOK INC	587
STANLEY CONVERGENT SECURITY SOLUTIONS INC	999
STERICYCLE INC	17,714
STREICHER'S INC	525
STRONGHOLD INDUSTRIES, INC.	19,900
SUMMIT CLINICAL LABS LLC	123,662
THERMO KING OF SOUTHEAST WISCONSIN	6,809
TIME CONTROL SERVICE INC	712
TIME WARNER CABLE ENTERPRISES - DIV OF CHARTER COMM HLDNGS LLC	27,921
TOEPFER SECURITY CORP	696
TRANE COMPANY INC	6,379
TRANS UNION LLC - MILWAUKEE DIVISION	421
TRANS UNION RISK & ALTERNATIVE - DATA SOLUTIONS INC	1,395
TRI DIM FILTER CORP	11,300
TRUGREEN LIMITED PARTNERSHIP	7,560
U.P.S. (UNITED PARCEL SERVICE)	2,603
U.S. CELLULAR - ATTN NFSC BUSINESS	2,066
ULINE INC	49
UNITED MAILING SERVICES INC	73,619
V.F.A. INC	215,295
V.R.C. COMPANIES LLC - VITAL RECORDS HOLDINGS LLC	64,198
V.W.R. INTERNATIONAL LLC - V.W.R. FUNDING INC	1,720
VAN DEUSEN & ASSOCIATES INC	19,240
VELOCITY EHS - MSDSONLINE INC	2,000
VERIZON WIRELESS INC	193,497
VIKING ELECTRIC SUPPLY INC	843
WASTE MANAGEMENT INC	8,807
WAYSTAR, INC	9,118
WEST ALLIS BLUE INC	892
WEST PUBLISHING CORPORATION - ACCT# 1000618580	7,304
WESTERN STATES ENVELOPE & - LABEL CO	523
WESTPHAL & COMPANY INC - DBA GLOBALCOM TECHNOLOGIES	28,820
WHOVA, INC	9,099
WISCONSIN ELEVATOR INSPECTION - INC	285

Purchase Orders sent to vendors during March and April 2022

WISCONSIN GROUP, THE	200
WISCONSIN VISION	110
WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	23,187
WISCONSIN, STATE OF - DEPT OF JUSTICE	11,988
WOLF APPS LLC	1,685
WOLTER POWER SYSTEMS CORP	3,940
ZONE MECHANICAL NORTH, LLC	786
DAS - Information Management Services Division	663,847
AMAZON.COM - AMAZON.COM SERVICES INC	1,072
AT & T	16,500
AT & T TELECONFERENCE SVCS CORP	122
C.D.P. INCORPORATED	1,616
C.D.W. GOVERNMENT	133,397
CARASOFT TECHNOLOGY CORP	20,657
CERTIFIED LANGUAGES INTL LLC	2,248
CRAYON SOFTWARE EXPERTS LLC	187
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	895
E.C. AMERICA INC	2,859
EFAX CORPORATE - J2 CLOUD SERVICES LLC	12,126
EPICOR EDI SOURCE - EPICOR SOFTWARE CORP	21,890
HYLAND SOFTWARE INC	9,000
I.C. Stars/Von Briesen	35,000
INTEGRATION PARTNERS CORP	206,349
LOGMEIN USA INC	2,400
MERCER US INC	6,025
ONE NECK IT SOLUTIONS LLC	36,024
O'REILLY MEDIA, INC.	2,380
RICOH U.S.A. INC	95
S.H.I. INTERNATIONAL CORP	73,856
SOCIETY FOR INFORMATION MANAGEMENT	225
TWILIO, INC	1,379
U.P.S. (UNITED PARCEL SERVICE)	363
UWM - CENTER FOR PROFESSIONAL & EXECUTIVE DEVELOPMENT	2,998
WESTPHAL & COMPANY INC - DBA GLOBALCOM TECHNOLOGIES	74,185
DAS - Risk Management	4,432
AMAZON.COM - AMAZON.COM SERVICES INC	244
FASTENAL COMPANY	120
GRAINGER INC,	753
SERVICE SYSTEMS ASSOCIATES INC	72
VEOLIA ES TECHNICAL SOLUTIONS - LLC	2,243
VERONA SAFETY SUPPLY INC	1,000
Department of Child Support	81,428
4IMPRINT INC	1,224
CERTIFIED LANGUAGES INTL LLC	474

Purchase Orders sent to vendors during March and April 2022

FIELDPRINT INC	23
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	37,502
MOTION POST INC	5,750
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	112
PACER SERVICE CENTER - US COURTS AO PACER SERVICE CTR	43
RODZINA INDUSTRIES INC	114
STAPLES MARKETING LLC - DBA AFFIRM AGENCY	1,140
STATE BAR OF WISCONSIN	2,334
STATE PROCESS SERVICE INC	23,976
WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	150
WISCONSIN, STATE OF - DEPT OF HEALTH SERVICES	8,500
WISCONSIN, STATE OF - DEPT OF JUSTICE	85
Department of Health and Human Services	930,814
4IMPRINT INC	4,741
A-1 FURNITURE	7,361
ACUTRANS - ACCURATE TRANSLATION BUREAU	1,680
AMAZON.COM - AMAZON.COM SERVICES INC	4,130
ANMOL LLC	13,606
ANTIGUA LATIN RESTAURANT LLC	806
ARAMARK CORRECTIONAL SERVICES - ATTN MILW COUNTY HOC	284,013
AT & T U-VERSE CORP	180
BATZNER PEST MANAGEMENT INC	147
BLUE BOOK MILWAUKEE	194
BOB BARKER CO INC	12,999
C.D.W. GOVERNMENT	407
CARDINAL HEALTH 411 INC	103,741
CENTURY LINK - BUSINESS SERVICES	21
CITY PRESS INC	1,650
CORNERSTONE DETENTION PRODUCTS - INC	430
D & S FOOD SERVICES INC - DBA DAVIANS	334,170
DADDY'S SOUL FOOD & GRILLE INC	9,734
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	9,103
DOWNTOWN EMERGENCY SERVICES CENTER	5,400
E.M.S.L. ANALYTICAL INC	340
GALL'S LLC	2,086
GRAINGER INC,	364
HENRICKSEN & COMPANY INC	7,387
I.T.U. ABSORB TECH INC	47
INFO COR CORP	164
INSTITUTE FOR COMMUNITY ALLIANCES CORP	1,670
INTERNATIONAL INSTITUTE OF WI	30
JIMBOS LODGE CATERING LLC	36,856
JOURNAL SENTINEL INC	214
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	13,815
LABORATORY CORP OF AMERICA	24,176
LANGUAGE LINE LLC	1,538

Purchase Orders sent to vendors during March and April 2022

LANGUAGE SOURCE LLC	1,205
LOLA'S NEW BEGINNINGS	100
MILWAUKEE CENTER FOR - INDEPENDENCE	4,539
MILWAUKEE CHRISTIAN CENTER	1,149
MILWAUKEE RECREATION	720
MOTOROLA SOLUTIONS INC	1,230
N & D CLEANING - DIV OF SELO STUBLA	5,750
NATIONAL COMMUNITY DEVELOPMENT - ASSOCIATION	3,315
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	5,595
ORENDA - LEVA ENTERPRISES SOUTH LLC	884
QUALITY REMOVAL - SCHOWALTER, LEE	800
STANLEY CONVERGENT SECURITY SOLUTIONS INC	245
STATE BAR OF WISCONSIN	89
STERICYCLE INC	245
STERNO PRODUCTS LLC	1,686
SWEET FIX INC	2,320
TIMEKEEPING SYSTEMS INC	125
U.S. FLAGMAKER - BRIDGE ASSOCIATES LLC	9,999
ULINE INC	1,180
WESTPHAL & COMPANY INC - DBA GLOBALCOM TECHNOLOGIES	2,275
WISCONSIN ASSOCIATION OF BENEFIT SPECIALISTS	160
WISCONSIN HEALTH NEWS CORP	313
WISCONSIN INSTITUTE FOR - HEALTHY AGING INC	240
WISCONSIN, STATE OF - DEPT OF JUSTICE	1,760
WISCONSIN, UNIVERSITY OF MILW - SCHOOL OF CONTINUING EDUCATION	1,690
DHHS - Behavioral Health Division	2,921,627
ACUTRANS - ACCURATE TRANSLATION BUREAU	120
ADVANCED TECHNOLOGIES GROUP - INC	29,700
AGILITI HEALTH INC	1,786
AHERN CO, J F	1,863
ALLEGIS GLOBAL SOLUTIONS LLC	1,730,355
ALLIED UNIVERSAL	226,457
AMAZON.COM - AMAZON.COM SERVICES INC	3,398
AMERICAN UNITED TRANSPORTATION - GROUP INC	38,228
ARAMARK INC	267,085
ARTEAGA CONSTRUCTION INC	8,475
ASC1 INC	1,457
AT & T TELECONFERENCE SVCS CORP	73
BACKGROUNDCHECKS.COM LLC	52
BATTERIES PLUS CORP	75
BATZNER PEST MANAGEMENT INC	250
BOSTON TEXTILE COMPANY	2,705
C.D.W. GOVERNMENT	1,655
C.L.I.A. LABORATORY PROGRAM CO	180
CABLE COM LLC	9,640
CAREFUSION SOLUTIONS LLC	46,090

Purchase Orders sent to vendors during March and April 2022

CHARLIE'S CATERING & COMPANY CORP	195
CINTAS FIRE PROTECTION CO	367
CLEAN POWER LLC	322,981
CLEAN RITE SUPPLY INC	995
CONTROL TECH - RUNDEL, JAMES E	7,370
DANIELS SHARP SMART INC	2,170
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	14,472
GLOBAL INDUSTRIAL EQUIPMENT	1,315
GORDON FOOD SERVICE INC	1,883
GRAPHICOLOR PRINTING INC	207
GRUNAU COMPANY INC	14,971
HALO BRANDED SOLUTIONS INC	6,291
HANDELAND FLOORING INC	2,635
HEAL THE HOOD MILWAUKEE CORP	125
I.M. DIAGNOSTICS INC	552
I.T.U. ABSORB TECH INC	1,710
INSYNC HEALTHCARE SOLUTIONS LLC	1,320
J.B.M. PATROL & PROTECTION - CORP	4,766
KELBE BROS EQUIPMENT CO INC	1,018
LANGUAGE SOURCE LLC	6,796
LINE BY LINE LLC - MEDICAL TRANSCRIPTION	753
LOCHNESS MEDICAL SUPPLIES, INC.	50,000
LOLA'S NEW BEGINNINGS	100
M.M.K. DESIGN LLC - KANE, MAUREEN M	488
MC KESSON MEDICAL-SURGICAL - SUPPLY	4,928
MERCEDES MEDICAL LLC - DBA MERCEDES SCIENTIFIC	1,860
MILWAUKEE COUNSELING SVCS LLC - NICHOLAS DILLON	4,000
MILWAUKEE TRANSPORT SERVICES INC	4,500
NORTH AMERICAN CORPORATION - OF ILLINOIS	1,735
NORTHWEST RESPIRATORY SVCS LLC	276
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	4,845
PHIGENICS LLC	740
POSITIVE PROMOTIONS, INC	7,256
QUICK FINANCIAL SOLUTIONS LLC	46,453
R.K.G. SERVICES INC	2,170
REAL REFRIGERATION INC	893
S.H.I. INTERNATIONAL CORP	278
SCHINDLER ELEVATOR CORP	1,611
SOUTHERN WISCONSIN INTERPRET - & TRANSLATION SVCS	2,400
STAR LINEN INC	4,989
STERICYCLE INC	380
TAILSTORM HEALTH INC	1,813
TIME WARNER CABLE ENTERPRISES - DIV OF CHARTER COMM HLDNGS LLC	3,114
TOEPFER SECURITY CORP	840
W.I.S.H.I.N. - WI STATEWIDE HEALTH INFO NTWRK	4,500
WASTE MANAGEMENT INC	5,346
WISCONSIN DIAGNOSTIC - LABORATORIES LLC	3,476

Purchase Orders sent to vendors during March and April 2022

WISCONSIN, STATE OF - DEPT OF JUSTICE	100
District Attorney	26,981
AMAZON.COM - AMAZON.COM SERVICES INC	1,713
BATTERIES PLUS CORP	267
C.D.W. GOVERNMENT	245
COAKLEY & CO INC	800
LEXIS NEXIS - LEXIS NEXIS RISK DATA MGT INC	7,200
MODERN BUSINESS MACHINES - M.B.M. LEASING	11,581
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	4,032
RICOH U.S.A. INC	205
ULINE INC	940
Election Commission	104,009
AUDIO & BRAILLE LITERACY - ENHANCEMENT INC	57
BURTON & MAYER INC	48,736
ELECTION SYSTEMS & SOFTWARE LLC	4,975
GRANICUS INC	18,786
JOURNAL SENTINEL INC	11,546
MILWAUKEE COMMUNITY JOURNAL CORP	3,780
MILWAUKEE COURIER NEWSPAPER	5,722
MILWAUKEE TIMES WEEKLY - NEWSPAPER PRINTING & PUBLISH	3,780
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	596
SPANISH JOURNAL INC	4,477
VERIZON WIRELESS INC	1,554
Emergency Management	282,566
5 ALARM FIRE & SAFETY - EQUIPMENT LLC	4,544
AMAZON.COM - AMAZON.COM SERVICES INC	12,821
AMERICAN HEART ASSOCIATION INC	1,989
AMERICAN SIGNAL CORPORATION	2,050
ARTEAGA CONSTRUCTION INC	6,426
C.D.W. GOVERNMENT	3,567
CINTAS FIRE PROTECTION CO	1,420
COMMUNICATIONS-APPLIED - TECHNOLOGY	8,425
DEER DISTRICT LLC	300
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	1,624
E.M.S. TECHNOLOGY SOLUTIONS - LLC	310
EMERGENCY MEDICAL PRODUCTS INC - E.M.P. CORPORATE OFFICE	4,195
FASTSIGNS #300102 - WAUWATOSA STORE	469
IMAGETREND INC	6,213
INTERSTATE PARKING COMPANY LLC	327
KANE COMMUNICATIONS GROUP - LLC	19,000
LANGUAGE LINE LLC	439
MC KESSON MEDICAL-SURGICAL - SUPPLY	63
MOTOROLA SOLUTIONS INC	13,057
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	478

Purchase Orders sent to vendors during March and April 2022

PIEPER ELECTRIC INC	6,926
STRYKER MEDICAL	9,605
WESTPHAL & COMPANY INC - DBA GLOBALCOM TECHNOLOGIES	127,000
ZOLL MEDICAL CORP	51,317
Fleet Management	1,758,576
AMAZON.COM - AMAZON.COM SERVICES INC	1,552
ARING EQUIPMENT COMPANY, INC	1,367
BADGER OIL EQUIPMENT CO INC	1,296
BATZNER PEST MANAGEMENT INC	956
BOOT CONNECTION CORP	350
BROOKS TRACTOR INC	9,477
C.D.W. GOVERNMENT	104
CASPERS' TRUCK EQUIPMENT	13,755
CINTAS CORPORATION	3,388
CINTAS FIRE PROTECTION CO	1,597
CINTAS FIRST AID & SAFETY CORP	77
COREY OIL LTD	28,652
CRAFTMASTER HARDWARE LLC	465
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	1,263
DOORMASTER GARAGE DOOR CO LLC	8,942
DUWE METAL PRODUCTS INC	17,030
ELITE METAL TOOLS	4,260
EWALDS HARTFORD FORD LLC	170
FORCE AMERICA INC	3,775
GEORGE INC, L F	3,591
GRAINGER INC,	186
GRIFFINS HUB CHRYSLER JEEP - DODGE	6,007
HAVEY COMMUNICATIONS INC	25,248
HERITAGE CRYSTAL CLEAN LLC - HERITAGE-CRYSTAL CLEAN INC	1,225
INTERSTATE POWER SYSTEMS INC	20,825
JOHN PAULS BUICK GMC INC	4,600
LAKESIDE INTERNATIONAL TRUCKS LLC	5,104
MAC QUEEN EQUIPMENT INC	445,130
MAYER REPAIR LLC	8,105
M-B COMPANIES INC	514,786
MILWAUKEE SPRING & ALIGNMENT INC	2,119
MONROE TRUCK EQUIPMENT INC	4,930
NATIONAL CARWASH SOLUTIONS INC	515
NATIONAL EQUIPMENT DEALERS LLC	5,168
O.S.I. ENVIRONMENTAL INC	140
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	83
PORTABLE AIR GROUP, LLC	29,566
PROVEN POWER INC	3,185
REINDERS INC	19,988
RITTER TECHNOLOGY LLC	17,724
ROTE OIL LTD	103,449

Purchase Orders sent to vendors during March and April 2022

SAFETY-KLEEN SYSTEMS INC	750
SERWE IMPLEMENT MUNICIPAL - SALES CO LLC	90,001
STUDER BODY & PAINT INC - COLLISION REPAIR SPECIALISTS	27,194
TELULAR CORPORATION	24
TK ELEVATOR CORPORATION	8,866
VERIZON CONNECT NWF INC	1,205
VERMEER - WISCONSIN INC	7,129
WAUSAU EQUIPMENT CO INC	6,311
WISCONSIN COUNTY HIGHWAY ASSN - W.C.H.A.	1,375
WISCONSIN SCRUB & SWEEP LLC	5,806
WISCONSIN STEAM CLEANER SALES CO INC	13,581
WOLF & SONS INC, EDWARD H	276,186
Highway Maintenance	964,468
ADESTA LLC - G4S TCHNLGY HOLDINGS USA INC	2,883
ADVANCE LANDSCAPE CENTER INC	3,850
ALL COUNTY ELECTRIC SUPPLY, INC.	3,807
AMAZON.COM - AMAZON.COM SERVICES INC	1,039
ANDERSON LANDSCAPE & - MAINTENANCE LLC	260
AVAYA INC	407
BROTHERS CONSOLIDATED HEATING - & AIR CONDITIONING LLC	441
BUC'S TREE SERVICE CORP	2,800
C.M.I. DISTRIBUTION LLC	1,658
CARLIN SALES CORP	2,194
CLEAN RITE SUPPLY INC	398
COLUMBIA PIPE & SUPPLY	2,801
COMPASS MINERALS AMERICA INC	295,283
CONTECH ENGINEERED SOLUTIONS LLC	6,405
COUNTY MATERIALS CORP	1,249
CRITICALTOOL	4,496
CRYOTECH DEICING TECH GENERAL ATOMICS CORP	54,446
DECKER SUPPLY CO INC	1,053
DIGGERS HOTLINE INC	264
DRIVE POWER & LOGIC LLC	11,465
ENNIS-FLINT INC	40,434
FASTENAL COMPANY	124
FERGUSON ENTERPRISES INC	1,014
GIDDINGS HAWKINS MAINTENANCE - SERVICE INC	13,233
GRAINGER INC,	9,350
GRAYBAR ELECTRIC COMPANY INC	1,803
GREAT LAKES EXCAVATING INC	5,500
HALI BRITE INC	7,632
HALLMAN LINDSAY PAINTS CORP NORTH AVE STORE	599
HIGHWAY CONSTRUCTION PRODUCTS - LLC	9,999
I.T.U. ABSORB TECH INC	571
LA FORCE INC	2,604
LINCOLN CONTRACTORS SUPPLY INC	3,890

Purchase Orders sent to vendors during March and April 2022

MARKS PLUMBING PARTS CORP	4,411
MIDWEST MAINTENANCE & SHIPPING - SUPPLY LLC	531
MILLENIUM - KYLE ENTERPRISES LLC	4,743
MILLIKEN & COMPANY	15,929
MULTIPLE CONCRETE ACCESSORIES CORP	1,503
NEENAH FOUNDRY COMPANY	8,820
NORTHWAY FENCE INC	8,916
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	215
POTTERS INDUSTRIES LLC	11,040
POWER ENGINEERS INC	7,865
RADWELL INTERNATIONAL INC	276
RIVCRETE READY MIX LLC	7,051
ROTO-ROOTER SEWER CLEANERS INC	5,825
SCHMITZ READY MIX INC	956
SHERWIN INDUSTRIES INC	106,276
SHERWIN WILLIAMS	46,290
SIEVERT TRUCKING INC	6,750
STANDARD SIGNS INC	5,025
STARK PAVEMENT CORPORATION	1,410
SWARCO INDUSTRIES INC	118,000
TRAFFIC & PARKING CONTROL CO - (T.A.P.C.O.)	3,824
TRAFFIC SIGNAL COMPANY OF WISCONSIN INC	3,407
TRI DIM FILTER CORP	1,932
U.S.A. BLUEBOOK CORP	1,397
ULINE INC	2,959
WASTE MANAGEMENT INC	12,745
WATER BLASTING TECHNOLOGIES INC	49,813
WILLIAM - REID LTD LLC	27,728
WISCONSIN COUNTY HIGHWAY ASSN - W.C.H.A.	580
WISCONSIN VISION	355
WISCONSIN, UNIVERSITY OF MILW	2,250
XBC FLOW SERVICES	1,696
House of Correction	649,219
4IMPRINT INC	1,963
A-1 SCALE COMPANY	485
ALL-STAR SPORTSWEAR INC	283
AMAZON.COM - AMAZON.COM SERVICES INC	170
ARAMARK CORRECTIONAL SERVICES - ATTN MILW COUNTY HOC	440,425
ARAMARK INC	24,355
BADGER THERMAL UNLIMITED LLC	7,844
BEST BUY GOV LLC	200
C.D.W. GOVERNMENT	835
CLEAN RITE SUPPLY INC	18,428
COLORID LLC	6,302
COLUMBIA PIPE & SUPPLY	8,454
COMMUNICATION EQUIPMENT & ENGINEERING CO., INC.	9,788

Purchase Orders sent to vendors during March and April 2022

DOORMASTER GARAGE DOOR CO LLC	2,104
EXACTA GRAPHICS INC	8,253
FIRST SUPPLY LLC	311
G.A. BRAUN INC	2,192
G.F.C. LEASING WI	1,561
GALL'S LLC	300
GRAPHIC INNOVATIONS, LLC	195
GURTLER INDUSTRIES INC	3,008
H.K. GRAPHICS	420
HODGE PRODUCTS INC	2,950
HOFFMAN SECURITY SOLUTIONS LLC	441
INDUSTRIAL CONTROLS - DISTRIBUTORS LLC	2,048
JOHNSON CONTROLS INC	27,358
JPAY INC	768
KEY MAGICIAN LOCKSMITHS INC	130
MADEIRA USA, LLC	179
MERCEDES MEDICAL LLC - DBA MERCEDES SCIENTIFIC	2,880
NATIONAL BUSINESS FURNITURE - LLC	1,156
NET TRANSCRIPTS INC	114
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	3,562
REEVES COMPANY INC	70
RUNDLE-SPENCE MFG CO	109
S & S ACTIVEWEAR LLC	5,158
SAFeway PEST MANAGEMENT INC	395
SAN MAR CORPORATION	2,646
STEEN MACEK PAPER CO INC	1,967
STREICHER'S INC	3,391
TABB TEXTILE COMPANY INC	8,864
TRANE COMPANY INC	159
TRI DIM FILTER CORP	84
U.P.S. (UNITED PARCEL SERVICE)	307
ULINE INC	605
VECTOR MEDIA HOLDING CORP	6,200
VICTORY SUPPLY LLC	22,470
VIKING ELECTRIC SUPPLY INC	1,510
VYRON CORPORATION	9,322
WESTERN STATES ENVELOPE & - LABEL CO	3,207
WISCONSIN COMMUNITY SERVICES	653
WISCONSIN, STATE OF - DEPT OF JUSTICE	2,641
Human Resources	22,211
AMAZON.COM - AMAZON.COM SERVICES INC	65
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	2,527
EXECUTIVE AGENDA - MAGELLAN INC	525
HEALTHCARE IMPACT ASSC LLC	11,203
METROPOLITAN MILWAUKEE - ASSOCIATION OF COMMERCE	7,500
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	59

Purchase Orders sent to vendors during March and April 2022

PANERA LLC	332
MCDOT Director's Office	22,305,436
BOBCAT PLUS, INC	90,778
C.D.W. GOVERNMENT	23
CLEVER DEVICES LTD	493,992
CUBIC TRANSPORTATION SYSTEMS, INC	1,091,876
GARDNER BUILDERS MILWAUKEE LLC	466,495
NOVA BUS (US) INC.	19,334,766
VENTEK INTERNATIONAL	827,507
Medical Examiner	157,310
A.N.S.I.-A.S.Q. NATIONAL - ACCREDITATION BOARD LLC	4,500
AIRGAS NORTH CENTRAL INC	2,550
AMAZON.COM - AMAZON.COM SERVICES INC	878
ARAMARK UNIFORM SERVICES LLC	888
BATTERIES PLUS CORP	9
BUILDING SERVICE INC	130
C.D.W. GOVERNMENT	1,553
CAYMAN CHEMICAL CORP	86
CERILLIANT CORPORATION	10,882
CERTIFIED LANGUAGES INTL LLC	60
CHILDRENS HOSPITAL OF WI	1,800
DANIELS SHARP SMART INC	4,378
DELTA MEDICAL SYSTEMS INC	8,725
EVIDENT INC	425
EVOQUA WATER TECHNOLOGIES LLC	310
FISHER SCIENTIFIC COMPANY	9,725
LIPOMED INC	3,463
MC KESSON MEDICAL-SURGICAL - SUPPLY	502
MEDICAL COLLEGE OF WISCONSIN INC	200
MERRICK INC	1,212
MILWAUKEE, CITY OF - HEALTH DEPT- ATTN LAB BUREAU	17
NATIONAL ASSN OF MED EXAMINERS	1,000
NATIONAL MEDICAL SERVICES INC	4,500
NOVAMED INC	470
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	1,935
RESTEK CORPORATION	1,236
SALAM INTERNATIONAL INC	7,591
SCHEIN INC, HENRY	739
SOUTHLAND MEDICAL LLC	3,704
TORONTO RESEARCH CHEMICALS INC	212
U.C.T. LLC - UNITED CHEMICAL TECHNOLOGIES	890
U.P.S. (UNITED PARCEL SERVICE)	1,124
ULINE INC	5,810
VERSITI INC	100
WATERS TECHNOLOGIES - CORPORATION	73,141

Purchase Orders sent to vendors during March and April 2022

WERFEN U.S.A. LLC	286
WISCONSIN DIAGNOSTIC - LABORATORIES LLC	2,280
Office of the Comptroller	68,433
FEDERAL EXPRESS CORP	449
FOSTER & FOSTER INC	5,000
GOVERNMENT FINANCE OFFICERS - ASSOCIATION (G.F.O.A.)	3,050
GRADUATE SCHOOL USA - ACCOUNTING & FINANCE	7,035
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	39,766
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	1,407
ROBERT HALF MGT RESOURCES - DIV ROBERT HALF INTL INC	11,701
STERICYCLE INC	25
Parks Department	1,838,751
2ND WIND EXERCISE EQUIPMENT	3,793
88NINE RADIO MILWAUKEE - RADIO MILWAUKEE INC	8,444
A.A.A. ACME LOCK CO INC	1,273
A.C.M. FIRE PROTECTION INC	1,932
ABM INDUSTRY GROUPS LLC	906
ACUSHNET COMPANY	37,950
ADIDAS AMERICA INC	16,774
AERIAL WORK PLATFORMS INC	6,980
AIRGAS NORTH CENTRAL INC	201
ALLCON LLC	9,900
ALPHA PRIME COMMUNICATIONS INC	462
ALRO STEEL CORPORATION	2,211
AMAZON.COM - AMAZON.COM SERVICES INC	11,376
AMERICAN ANIMAL CONTROL INC	2,040
AMERICAN EXCELSIOR CO	1,039
AMERIGAS CORP	1,057
ANTIGUA GROUP INC	21,294
ARCMATE MANUFACTURING CORP	1,725
ARGUS CONTROL SYSTEMS LTD	5,607
ARIZONA MANUFACTURING & - EMBROIDERY INC	1,225
ARNOLD'S ENVIRONMENTAL SVC INC	27,600
ARTEAGA CONSTRUCTION INC	11,800
AUER STEEL & HEATING SUPPLY CO	253
AUTOMATIC ENTRANCES OF WI INC	1,897
B.F.G. SUPPLY LLC	1,320
BACKGROUNDCHECKS.COM LLC	36
BADGER OIL EQUIPMENT CO INC	3,979
BADGER POPCORN & CONCESSION - SUPPLY INC	800
BALL HORTICULTURAL CO	11,890
BATTERIES PLUS CORP	51
BEACON ATHLETICS LLC	5,419
BEECHWOOD SALES & SERVICE INC	24,137
BEER CAPITOL DISTRIBUTING CO	27,979

Purchase Orders sent to vendors during March and April 2022

BENZ OIL INC	970
BERMUDA SANDS APPAREL LLC	4,067
BEST ED BUSINESS - BEST ED LLC	5,411
BLACK CLOVER ENTERPRISE	4,319
BLIFFERT LUMBER & FUEL CO	1,920
BRADCO LLC	3,000
BRILLIANT D.P.I. INC	4,215
BURKE, LYNN K - DBA ORG-DESIGN LLC	950
C.D.W. GOVERNMENT	1,238
C.M.I. DISTRIBUTION LLC	11,801
CABLE COM LLC	22,244
CALLAWAY GOLF SALES CO	103,978
CARLIN SALES CORP	805
CENTURY FENCE CO	23,948
CENTURY LINK - BUSINESS SERVICES	16
CERTIFRESH CIGAR - DIV OF ECON CONTROL INC	8,603
CLEAN RITE SUPPLY INC	3,593
CLESEN INC, ARTHUR - CLESEN PROTURF SOLUTIONS	7,393
CLOCK SHADOW CREAMERY LLC	1,044
COBRA GOLF INC	2,044
COLECTIVO CORP	59
CON-COR COMPANY INC	700
CONNEY SAFETY	71
CONSOLIDATED DOOR	6,070
CORE & MAIN LP	3,720
CREATIVE HANDYMAN LLC, THE	500
CUTTER & BUCK INC	86
D.A. BERTHER SALES & SERVICE, INC.	1,580
DAPHNES HEADCOVERS CO	1,999
DAVEY TREE EXPERT COMPANY, THE	13,479
DAWES RIGGING & CRANE RENTAL INC	1,999
DE PERE LIQUOR CO LLC	1,345
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	166
DEMAND & PRECISION PARTS KEEPER GOALS INC	4,725
DIVERSIFIED PRINTING SERVICES - INC	3,088
DYNAMIC BRANDS LLC	2,059
ECCO USA INC	6,346
ECOLAB PROFESSIONAL PRODUCTS INC	750
EDER FLAG MANUFACTURING CO INC	698
EISINGER SMITH LLC - CLIP WIPES-IMPACT ACTION GOLF	6,437
ELLIOTT USA LLC, JOSEPH	8,268
ELLIOTT'S ACE HARDWARE INC	750
EMPIRE TODAY LLC	1,649
ERB ENTERPRISES - ERB, DENNIS E	1,596
ERGOMETRICS CORP	1,400
EXPRESS ELEVATOR, LLC	650
FASTENAL COMPANY	1,704

Purchase Orders sent to vendors during March and April 2022

FAULKS BROTHERS CONSTRUCTION INC	26,911
FLUID HANDLING INC	1,174
FOCUS POLY INC	8,550
FOX COMPANY INC	3,625
FRANKLIN AGGREGATES INC	1,359
G.F.L. MUSKEGO LLC - WRANGLER HOLDCO CORP	20,735
GERBER LEISURE PRODUCTS INC	2,701
GIDDINGS HAWKINS MAINTENANCE - SERVICE INC	8,060
GLACIER REFRIGERATION INC	1,189
GOOD KARMA BROADCASTING LLC	3,000
GRAINGER INC,	7,953
GRAYBAR ELECTRIC COMPANY INC	3,121
GRECO & SONS OF WISCONSIN - BELLISSIMO HOLDINGS LLC	107
GRUNAU COMPANY INC	4,494
HALLMAN LINDSAY PAINTS CORP NORTH AVE STORE	1,077
HALQUIST STONE CO INC	120
HANKE TERMINALS INC	3,780
HARRIS GOLF CARS CORP	61,083
HOME DEPOT	2,171
HORIZON COMMERCIAL POOLS INC	16,951
HORNUNG'S GOLF PRODUCTS INC	1,668
I.T.U. ABSORB TECH INC	11,127
IMPERIAL - DIV OF PARAMOUNT APPAREL	2,122
IMPERIAL COFFEE ROASTERS INC	428
INDUSTRIAL CONTROLS - DISTRIBUTORS LLC	181
JARAMILLO CONTRACTORS, INC	1,169
JENSEN EQUIPMENT CO INC	358
JOHNSON'S NURSERY INC	13,384
JOHNSTONE SUPPLY INC	1,309
KLONE LABS LLC	8,920
KNIVES & BLADES INC	621
KONS SEPTIC LLC	1,980
LA FORCE INC	23,585
LAKELAND BIOLOGISTS LLC	1,135
LEDLIGHTEXPERT.COM	4,503
LEE RECREATION LLC	334
LEGENDARY HOLDINGS INC	1,003
LEONARD AM INC	1,397
LINCOLN CONTRACTORS SUPPLY INC	1,527
LOCHEN EQUIPMENT CORP	750
LOWE'S INC - FRANKLIN STORE	1,999
LUXOTTICA OF AMERICA INC	2,856
M.G.I. GOLF INC	3,839
M.S.C. INDUSTRIAL SUPPLY CO	721
M.W. MARINE INC	113
MARCHESE INC, V	1,656
MARKS PLUMBING PARTS CORP	3,840

Purchase Orders sent to vendors during March and April 2022

MC MASTER-CARR SUPPLY CO	96
MENARDS CORP - FRANKLIN	2,000
MENARDS CORP - WEST MILWAUKEE	2,605
MEREDITH'S CULLIGAN WATER - WATER CONDNG CO OF UNION GROVE	521
MICHELS CORPORATION	36,539
MID-AMERICA STEEL DRUM CO INC	976
MIDSTATES RECREATION - MICHIGAN PLAYGROUNDS LLC	2,747
MIDWEST MAINTENANCE & SHIPPING - SUPPLY LLC	3,270
MILNER SPORTS LLC - DBA EPOCH EYEWEAR	595
MILWAUKEE PLUMBING & PIPING	61,390
MILWAUKEE PRETZEL COMPANY LLC	382
MILWAUKEE, CITY OF - DEPT OF NEIGHBORHOOD SERVICES	447
MINOR'S GARDEN CENTERS INC	1,750
MYSIGNSHINE, LLC	15,711
NAGY RESTORATION INC	11,500
NAPA AUTO PARTS	3,199
NAPA AUTO PARTS - PUNCHOUT VENDOR	836
NASSCO INC	5,960
NATIONAL ELEVATOR INSPECTION SERVICE INC	80
NATIONAL GOLF GRAPHICS	1,046
NATIONS ROOF NORTH LLC	3,650
NIKE GOLF U.S.A.	8,266
NORTHERN SAFETY CO INC	1,090
O.T.T.R.C. EXTERIORS LLC	17,980
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	2,402
ORKIN CORP	2,437
OTIS ELEVATOR COMPANY - SUBS OF UNITED TECHNOLOGIES	682
OZAUKEE COUNTY - PUBLIC HEALTH DEPT	40
P.B.B.S. EQUIPMENT CORPORATION	1,236
PAYNE & DOLAN INC	9,794
PEPSI BEVERAGES COMPANY - BOTTLING GROUP LLC	20,153
PERFORMANCE FOOD GROUP INC	13,773
PETHKE SERVICE INC	702
PHILLIPS LLC, JIM	633
PING INC	9,621
PLACER LABS, INC	35,000
PRITZLAFF WHOLESALE MEATS INC	1,083
PROACTIVE SPORTS INC - DBA CLICGEAR U.S.A.	31
PROFESSIONAL GOLF SUPPLY INC - DBA ALL STAR PRO GOLF	2,120
PROTANIC INC	440
QUALITY ELECTRIC SERVICE INC	264
R & R SPECIALTIES OF WISCONSIN INC	1,406
REINDERS INC	148,500
REINHART FOODSERVICE LLC	124
REVELS TURF AND TRACTOR LLC	5,948
ROLYAN BUOYS	4,171
ROTE OIL LTD	12,327

Purchase Orders sent to vendors during March and April 2022

RUNDLE-SPENCE MFG CO	12,584
SALAMONE SUPPLIES INC	467
SAN A CARE INC	572
SERVICE SANITATION INC	120,796
SHERWIN WILLIAMS	7,491
SHERWIN WILLIAMS CO - NORTH AVENUE	3,283
SIEVERT TRUCKING INC	13,500
SIGNARAMA MILWAUKEE - SAR OF MILWAUKEE LLC	452
SKECHERS U.S.A. INC	3,241
SONS OF TUN PEST CONTROL	700
SOUTH MILWAUKEE ACE LLC	1,614
STEINKELLNER DECORATING CENTER	1,915
STERICYCLE INC	460
STERLING INFOSYSTEMS INC	4,294
SUMMIT REFRIGERATION GROUP INC	364
SUN MOUNTAIN SPORTS INC	174
SUPREME INTERNATIONAL LLC	3,244
SWANNIES GOLF APPAREL CO	1,183
TALX CORPORATION	1,330
TAYLOR MADE GOLF COMPANY INC	160,522
THE CARY COMPANY	2,782
TIME WARNER CABLE ENTERPRISES - DIV OF CHARTER COMM HLDNGS LLC	240
TOEPFER SECURITY CORP	642
TOUR EDGE GOLF MFG INC	18,402
TRAFFIC & PARKING CONTROL CO - (T.A.P.C.O.)	1,640
TRAVIS MATHEW LLC	1,317
U.S. DEPT OF AGRICULTURE - A.P.H.I.S. - GENERAL	582
ULINE INC	4,013
VEOLIA ES TECHNICAL SOLUTIONS - LLC	2,885
VERMONT SYSTEMS INC	78,579
VERSATILE VEHICLES INC	480
VIC'S WHOLESALE INC	2,487
VIKING ELECTRIC SUPPLY INC	12,377
VISTA OUTDOOR SALES LLC	4,874
VOLVIK U.S.A. INC	213
WAKEFIELD TECHNICAL SVCS, H T - WAKEFIELD, HUGH T	233
WALTERS PAINTING LLC	9,900
WASTE MANAGEMENT INC	69,762
WAYNE CONSULTANTS & MFG INC	3,369
WHITLOWS SECURITY SPECIALISTS CORP	533
WIL-KIL PEST CONTROL CO	2,979
WISCONSIN GRANITE DESIGN, LLC	2,662
WISCONSIN INDUSTRIAL MACHINE - SERVICE CORP	938
WISCONSIN RESTAURANT ASSOCIATION EDUCATION FOUNDATION INC	750
WISCONSIN UTILITY EXPOSURE INC	8,900
WISCONSIN VISION	120
WISCONSIN, STATE OF - DEPT OF JUSTICE	119

Purchase Orders sent to vendors during March and April 2022

WISCONSIN, UNIVERSITY OF MADIS - EXTENSION SVCS-ACCOUNTING SVCS	1,500
ZORN COMPRESSOR & EQUIP INC	4,283
Personnel Review Board	69
AMAZON.COM - AMAZON.COM SERVICES INC	69
Sheriff	430,190
5 ALARM FIRE & SAFETY - EQUIPMENT LLC	394
ADVANTAGE POLICE SUPPLY INC	1,182
ALLIED UNIVERSAL	231,487
AMAZON.COM - AMAZON.COM SERVICES INC	2,678
AMERCARE PRODUCTS INC	2,850
ARAMARK CORRECTIONAL SERVICES - ATTN MILW COUNTY HOC	140
ASSESSMENTS 24X7 LLC	190
BELNICK RETAIL LLC	2,353
BEST BUY GOV LLC	1,520
BOB BARKER CO INC	8,264
BROWNELLS INC	65
C.J. & ASSOCIATES INC	918
C.M.I. DISTRIBUTION LLC	6,630
CHARM-TEX INC	3,960
COUSINS SUBMARINES INC - DBA OLD WORLD SUBS LTD	425
EVIDENT INC	43
FITZGERALD CO INC, HERB	590
FOX VALLEY TECHNICAL COLLEGE	2,380
FREE STYLE GRAPHICS INC	1,698
G.B. LEAD SERVICES LLC	8,550
G.F.L. MUSKEGO LLC - WRANGLER HOLDCO CORP	372
GRAINGER INC,	39
HORIZON COMMERCIAL POOLS INC	7,161
HVA PRODUCTS INC	620
I.T.U. ABSORB TECH INC	880
I.W.I. US INC	79
ILLINGWORTH-KILGUST MECHANICAL - INC	1,937
LANDAUER & CO	1,019
LOCKERS FLORIST LLC	700
MENARDS CORP - OAK CREEK	30
MIDWEST MAINTENANCE & SHIPPING - SUPPLY LLC	10,832
MILWAUKEE POLICE DEPARTMENT - REGIONAL TRAINING CENTER	1,000
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	5,368
OTIS ELEVATOR COMPANY - SUBS OF UNITED TECHNOLOGIES	722
PAPER ROLL PRODUCTS LLC	1,528
PRECISION DYNAMICS CORP	6,110
RCB AWARDS LLC	618
REINHART FOODSERVICE LLC	750
RODZINA INDUSTRIES INC	144
SALAMONE SUPPLIES INC	750

Purchase Orders sent to vendors during March and April 2022

SAN A CARE INC	719
SCHWEIZER EMBLEM COMPANY	940
SILYNX COMMUNICATIONS, INC.	34,594
SOMAR ENTERPRISES LLC	11,121
STATE INDUSTRIAL PRODUCTS CORP	675
STATE PROCESS SERVICE INC	19,998
STREICHER'S INC	10,128
STUNTRONICS LLC	420
SUPERIOR EQUIPMENT & SUPPLY CO	1,150
SYMBOLARTS LLC	60
T.L.M. SOLUTIONS INC	200
TIME WARNER CABLE ENTERPRISES - DIV OF CHARTER COMM HLDNGS LLC	5,110
TRUAX PATIENT SERVICES LLC	3,750
ULINE INC	65
VERIZON WIRELESS INC	19,242
WAUKESHA COUNTY TECHNICAL - COLLEGE REGISTRATION OFFICE	200
WILL ENTERPRISES	1,468
WISCONSIN, STATE OF - DEPT OF MILITARY AFFAIRS	2,400
WISCONSIN, STATE OF - WIS EMPLOYMENT RELATIONS COMM	800
WORLDPOINT E.C.C. INC	172
Transportation Services	12,593
DAILY REPORTER PUBLISHING CO - DIV OF BRIDGE TOWER MEDIA	293
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	12,300
Treasurer	9,348
AMAZON.COM - AMAZON.COM SERVICES INC	60
GOVERNMENT FINANCE OFFICERS - ASSOCIATION (G.F.O.A.)	150
LOOMIS	6,068
MARLIN PRINTING & GRAPHICS INC	665
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	720
SAFEGUARD BUSINESS SYSTEMS INC	1,146
TOEPFER SECURITY CORP	440
WISCONSIN COUNTY TREASURERS - ASSN	100
Zoological Department	1,410,110
A.A.A. ACME LOCK CO INC	1,520
A.Z.A. - AMERICAN ZOO & AQUARIUM ASSN	1,000
ADVENTURE EXPERIENCES LLC	2,844
AIRGAS NORTH CENTRAL INC	1,372
AMAZON.COM - AMAZON.COM SERVICES INC	136
ANDERSON FEED COMPANY	5,270
AUDACY OPERATIONS	4,506
BADGER PRESS PHOTOGRAPHICS INC	24,360
BATTERIES PLUS CORP	62
BATZNER PEST MANAGEMENT INC	4,878
BAYCOM INC	11,157

Purchase Orders sent to vendors during March and April 2022

BLUE RIBBON ORGANICS	5,019
BOCA SYSTEMS INC	4,824
BRINKS INC	544
BROOKWOOD FARM LLC	24,871
BUG COMPANY, THE	7,190
C.D.W. GOVERNMENT	98
CENTRAL NEBRASKA PACKING INC	7,513
CLEAN RITE SUPPLY INC	20,116
COAKLEY BROTHERS	13,645
CONFERENCE TECHNOLOGIES INC	8,725
C-SQUARED RODENT SUPPLY LLC	6,176
DEJNO'S INC	5,454
DOORMASTER GARAGE DOOR CO LLC	3,179
EDGAR, LISA	800
EHLERT, MICHAEL	410
FARMALL FARMS	2,656
FASTSIGNS #300102 - WAUWATOSA STORE	8,780
FEDERAL EXPRESS CORP	1,116
FRITZ INDUSTRIES INC	5,600
GAPPA SECURITY SOLUTIONS LLC	1,186
GLOBAL CONSERVATION NETWORK - (G.C.N.) INC	4,000
GOLDFISH UNIFORMS INC	3,546
GOLLON ENTERPRISES INC - GOLLON BAIT & FISH FARM	56
GRAINGER INC,	719
GRUNAU COMPANY INC	42,625
GUETZKE & ASSOCIATES, JOHN A	180
H.M.S. ZOO DIETS INC	4,025
HEARTLAND PRODUCE CO	7,616
HESKA CORPORATION	17,000
HOME DEPOT	624
HORIZON COMMERCIAL POOLS INC	1,160
I.T.U. ABSORB TECH INC	935
JENNARO BROTHERS LLC	25,301
JOURNAL SENTINEL INC	5,600
KARTHAUSER & SONS INC	903
KEES POLMAN SERVICE & SALES	150
KLEIN-DICKERT MILWAUKEE INC	9,955
KNAPP RAILROAD BUILDERS INC	49,000
KOCH CONSTRUCTION LLC	18,715
KULTURE CITY	199
LARSON CO, GUSTAVE A	4,657
LEE PLUMBING MECHANICAL - CONTRACTORS, INC	83,835
LIFT WORKS INC	1,263
LION COUNTRY SAFARI, INC - FL	1,000
MARION ZOOLOGICAL INC	186
MC ROBERTS SALES CO INC	6,429
MEI TOTAL ELEVATOR SOLUTIONS	693

Purchase Orders sent to vendors during March and April 2022

MERRICK LIGHT RAILWAY - EQUIPMENT WORKS	2,004
MERTON FEED CO	1,369
MIDWEST ARBORIST SUPPLIES CORP	4,721
MIDWEST MAINTENANCE & SHIPPING - SUPPLY LLC	2,965
MILLER ELECTRIC COMPANY	155,914
MILWAUKEE, CITY OF - HEALTH DEPT	2,410
MOBCRAFT BEER, INC	1,500
NAGY RESTORATION INC	90,254
NORTHWAY FENCE INC	42,850
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	2,861
ORIENTAL TRADING CO - DIV OF OTC BRANDS INC	1,194
OXXION CONSULTING CORPORATION	5,400
PARK SEED WHOLESALE INC	1,303
PREMIER ANIMAL LOGISTICS LLC	2,800
PRINT CENTER LLC	10,684
PROMOTIONAL DESIGN GROUP - PROMOTIONAL DESIGN CNCPTS INC	1,475
QUADIENT LEASING USA INC	1,821
REINDERS INC	1,261
RODENT PRO LLC	4,542
SAN A CARE INC	15,915
SERVICE SYSTEMS ASSOCIATES INC	400
SKYFAIR, INC	364,000
TIMBERLINE FISHERIES CORP	2,224
TRIPLE A BRAND MEAT COMPANY - EASTERN COLORADO RECYCLING CO	3,129
V & F ROOF CONSULTING & SVC - INC	1,286
WALDSCHMIDT'S TOWN & COUNTRY - MART	17,089
WASTE MANAGEMENT INC	10,811
WASTE MANAGEMENT RECYCLE - AMERICA LLC	1,462
WILKINS MEDIA LLC	60,150
WISCONSIN LAKE & POND RESOURCE - LLC	9,990
WORLD BIRD SANCTUARY	110,760
YORK INTERNATIONAL CORPORATION	189
Grand Total	\$42,054,659