

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2016 RECOMMENDED BUDGET**

By Supervisor Broderick

Amend Org. Unit No. 9000 – Department of Parks, Recreation and Culture as follows:

A new Trails Coordinator position is created in 2016 to manage Milwaukee County's trail system and enhance user experience.

This amendment would increase the tax levy by \$60,783.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
9000	Department of Parks, Recreation and Culture	\$60,783	\$0	\$60,783
TOTALS:		\$60,783	\$0	\$60,783

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo, Sr.	X	
Romo West	X	
Jursik	X	
Weddle	X	
Moore Omokunde	X	
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt	X	
TOTALS:	8	0

Motion to LAY OVER to 10/29/15 FPA meeting approved