

2012 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

2012 Budgeted Contingency Appropriation Budget \$1,550,000

Approved Transfers from Budget through July 3, 2012

1000 - Membership in the Wisconsin Counties Association for the remainder of 2012 \$ (21,115)

Unallocated Contingency Balance July 3, 2012

\$1,528,885

Transfers Pending in Finance, Personnel & Audit Committee through July 3, 2012

3010 - 2012 Recall elections \$ (540,000)

Total Transfers Pending in Finance, Personnel & Audit Committee

\$ (540,000)

Net Balance

\$ 988,885