

AGREEMENT BETWEEN
THE WISCONSIN DEPARTMENT OF TRANSPORTATION
AND
THE MILWAUKEE COUNTY OFFICE OF THE SHERIFF

State Project I.D. 1228-26-90
Contract No. 4
2013 Traffic Mitigation
I-43/94 Bridge Rehabilitation Project

This agreement is a formal partnership, made and entered into between the Wisconsin Department of Transportation (DEPARTMENT) and the Milwaukee County Office of the Sheriff (COUNTY), to provide for services as described herein. The Wisconsin Department of Transportation and Milwaukee County Office of the Sheriff are partnering during the I-43/94 Bridge Rehabilitation Project (PROJECT) to ensure that emergency response capabilities are not adversely affected by roadway reconstruction.

The DEPARTMENT advises implementation of a comprehensive and cost effective transportation management plan that will help ensure the safety, accessibility and mobility for the traveling public in the PROJECT area. The PROJECT area is defined as interstate I-43/94, from I-794 to Howard Avenue. Included in the PROJECT area are local alternate route streets within two miles of the interstate roadways.

To mitigate traffic impacts caused by the PROJECT, the DEPARTMENT will provide \$357,813.00 to the COUNTY as specified in Attachment A: Milwaukee County Office of the Sheriff - Cost Estimate. In turn, the COUNTY will provide planning, coordination and staffing services (as outlined below) in an effort to mitigate emergency incidents in the PROJECT area and stay informed of PROJECT roadway closures and construction progress commencing on October 1, 2012 and ending by December 1, 2013.

The COUNTY shall provide a sheriff deputy patrol, properly trained in work zone safety and mobility, dedicated to the defined PROJECT area 24 hours per day and seven days a week Monday through Sunday between February 15th, 2013 and September 3rd, 2013. Additional staffing may be requested to assist with night-time lane closures from September 3rd, 2013 through December 1st, 2013.

The sheriff deputy patrol shall perform the following traffic mitigation duties:

- Attend weekly construction traffic meetings
- Respond to freeway crashes and incidents
- Assist with planned/unplanned freeway, lane, ramp, and shoulder closures
- Clear minor debris that is disruptive to traffic flow
- Provide crash reports and incident data when requested
- Being on-call to the DEPARTMENT's Project Manager and the DEPARTMENT's contractors to perform these duties.

The COUNTY shall provide patrol staff billed at the Deputy Sheriff straight time with an overhead included hourly rate of \$56.92 per hour. The project wage and benefit rate includes retirement, FICA and communication costs.

The COUNTY shall equip each patrol unit shift with a mobile telephone with email capabilities. The mobile telephone's operation shall be compatible with the DEPARTMENT's project contractor's phones. Project contractors are defined as those performing 2013 work on the I-43/94 project (project ID 1228-26-70).

The COUNTY shall also provide on-call closure assistance for freeways, lanes, shoulders, and ramps to be performed from February 15th, 2013 to December 1st, 2013. The COUNTY shall provide closure assistance using staff to be billed at the Deputy Sheriff overtime hourly rate of \$54.48 per hour.

Speed Trailer

At the request of the DEPARTMENT, the COUNTY shall provide two speed trailers for use during the construction project.

Basis of Payment

The COUNTY shall charge actual costs incurred and attributable to the work performed and described above under this agreement to the DEPARTMENT. The DEPARTMENT will provide to the COUNTY reimbursable funding for these functions in the amount of \$357,813.00. Total reimbursement to the COUNTY for traffic mitigation measures under this agreement will not exceed \$357,813.00 as detailed in Attachment A: Milwaukee County Office of the Sheriff - Cost Estimate. Billings shall be directed by the COUNTY to the attention of Allen Gilbertson Wisconsin Department of Transportation, Southeast Region, 141 NW Barstow Street, P.O. Box 798, Waukesha, WI 53187-0798 and will include a statement of expenses supported by a description of items and services provided and expended. The DEPARTMENT shall pay the bill promptly upon receipt thereof.

Notifications

Other correspondence and notifications required under this agreement shall be given as follows:

Notice to the County: David A. Clarke Jr.
Milwaukee County Sheriff
821 West State Street, Room 107
Milwaukee, WI 53233
(414) 278-4766

Captain Daniel Hughes
10190 W Watertown Plank Rd
Wauwatosa, WI 53226
(414) 454-4084
Daniel.hughes@milwcnty.com

Notice to the Department: James Forseth, PE
Project Supervisor
I-43/94 Bridge Rehabilitation Project
WisDOT SE Region
141 NW Barstow
Waukesha, WI 53187-0798
(262) 548-5948
James.forseth@dot.wi.gov

Allen Gilbertson, PE
Project Manager
I-43/94 Bridge Rehabilitation Project
WisDOT SE Region
141 NW Barstow
Waukesha, WI 53187-0798
(262) 548-8817
Allen.gilbertson@dot.wi.gov

Signatures:

This agreement may only be amended by a written document signed by each of the parties hereto.

APPROVED

For the Milwaukee County Office of the Sheriff

Date



APPROVED


For the Wisconsin Department of Transportation

Date

APPROVED

Governor, State of Wisconsin

Date

Reviewed: 
Director of Risk Management
10/22/12

Attachment A:
 Milwaukee County Office of the Sheriff
 Cost Estimate

State Project I.D. 1228-26-90
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 I-43/94 Bridge Rehabilitation Project

Service	Hourly Rate	No. of Days	No. of Hours	Cost
2013 Patrol Staff (24 hours, 7 days/week)	\$56.92	-	5200	\$295,984.00
Three Mobile Telephones and Phone Service	-	-	-	\$4,500.00
Overtime Assistance	\$54.48	-	250	\$13,620.00
Total				\$314,104.00

Service	Hourly Rate	No. of Hours	Cost
Vehicle Use	\$8.02	5450	\$43,709.00
Total			\$43,709.00

Total Contract Cost: \$357,813.00