

**GREEN DIGEST**



**SUBSTITUTE AMENDMENT FISCAL EFFECTS THROUGH  
11/04/2020**

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2 . Substitute Amendment:

**1A009**

Amendment 1A009 (See Page 1 in Pink Digest-Amendment Attachments)

Substituted for 1A020 (See Page 13 in Blue Digest)

To amend the County Executive's 2018 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A020	1000	(\$2,897)	\$0		(\$2,897)
1A020	1151	\$75,000	\$0		\$75,000
1A020	3270	\$103,002	\$0		\$103,002
1A020	3700	\$250,000	\$0		\$250,000
1A020	4000	\$0	\$124,990		(\$124,990)
1A020	8000	\$850,000	\$0		\$850,000
1A020	9000	\$427,059	(\$494,000)		\$921,059
1A020	9500	\$0	(\$250,000)		\$250,000
1A020	1996	\$0	\$2,000,000		(\$2,000,000)
1A020	1966	\$50,000	\$0		\$50,000
1A020	1974	\$0	\$0		\$0
1A020	9960	(\$724,169)	\$371,174		(\$1,095,343)
<b>1A020 Total</b>		<b>\$1,027,995</b>	<b>\$1,752,164</b>	<b>\$0</b>	<b>(\$724,169)</b>
1A009	4000	(\$136,000)			(\$136,000)
1A009	8000	\$136,000			\$136,000
<b>1A009 Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fiscal effect compared to the Finance Committee:</b>		<b>(\$1,027,995)</b>	<b>(\$1,752,164)</b>	<b>\$0</b>	<b>\$724,169</b>

3 . Substitute Amendment:

**1A023**

Amendment 1A023 (See Page 5 in Pink Digest-Amendment Attachments)  
 Substituted for 1A036 (See Page 25 in Blue Digest)

To amend the County Executive's 2018 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A036	1151				\$0
1A036	1915				\$0
1A036	1916				\$0
1A036	1917				\$0
1A036	9711				\$0
<b>1A036 Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1A023	1151	\$725,108			\$725,108
1A023	1915	(\$225,108)			(\$225,108)
1A023	1916	(\$200,000)			(\$200,000)
1A023	1917	(\$100,000)			(\$100,000)
1A023	9711	(\$200,000)			(\$200,000)
<b>1A023 Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fiscal effect compared to the Finance Committee:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

4 . Substitute Amendment:

**1A022**

Amendment 1A022 (See Page 3 in Pink Digest-Amendment Attachments)  
 Substituted for 1A020 (See Page 13 in Blue Digest)

To amend the County Executive's 2018 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A020	1000	(\$2,897)	\$0		(\$2,897)
1A020	1151	\$75,000	\$0		\$75,000
1A020	3270	\$103,002	\$0		\$103,002
1A020	3700	\$250,000	\$0		\$250,000
1A020	4000	\$0	\$124,990		(\$124,990)
1A020	8000	\$850,000	\$0		\$850,000
1A020	9000	\$427,059	(\$494,000)		\$921,059
1A020	9500	\$0	(\$250,000)		\$250,000
1A020	1996	\$0	\$2,000,000		(\$2,000,000)
1A020	1966	\$50,000	\$0		\$50,000
1A020	1974	\$0	\$0		\$0
1A020	9960	(\$724,169)	\$371,174		(\$1,095,343)
<b>1A020 Total</b>		<b>\$1,027,995</b>	<b>\$1,752,164</b>	<b>\$0</b>	<b>(\$724,169)</b>
1A022	1151	\$287,285	\$0		\$287,285
1A022	1974	(\$287,285)	\$0		(\$287,285)
<b>1A022 Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fiscal effect compared to the Finance Committee:</b>		<b>(\$1,027,995)</b>	<b>(\$1,752,164)</b>	<b>\$0</b>	<b>\$724,169</b>