

MEMORANDUM

Date: September 19th, 2024
To: Amber Miller, Chair, Service Delivery Committee to the Commission on Aging
From: Dan Idzikowski, Director of Aging Services DHHS
Subject: 2025 Staff Contract Recommendations

Service Provider	Program/Service	2024 Allocation	2025 Allocation	Variance	Funding sources	Coordinator
Alzheimer's Association	Alzheimer's Counseling and Community Support	\$58,000	\$58,000	\$0	AFCSP	Kayla Steinke
Eras	HOME (Household & Outdoor Maintenance Engagement)	\$101,232	\$101,232	\$0	SCSP, III-B	Jill Knight
Eras	Volunteer Driver Program	\$180,000	\$180,000	\$0	BCA, III-B	Claire Enders
Goodwill	Case Management and Delivery of Home-delivered meals	\$1,367,903	\$1,367,903	\$0	III-C2	Gaylyn Reske
Indian Council for the Elderly	Meals and socialization activities	\$84,572	\$84,572	\$0	BCA, III-B, III-C2	Gaylyn Reske
Jennifer Lefeber	Evidence-Based Prevention Programs for Older Adults	\$78,000	\$78,000	\$0	III-D	Kaisa Kerrigan
Jewish Family Services	Late Life Counseling Services for Older Adults	\$30,000	\$30,000	\$0	BCA, III-B	Jill Knight
Legal Action of WI	Legal benefit services for older adults	\$405,292	\$405,292	\$0	III-B EBS County, EBS State, OCI, SHIP, MIPPA	Emily Petersen

Service Provider	Program/Service	2024 Allocation	2025 Allocation	Variance	Funding sources	Coordinator
Life Navigators	Support for Older Adult Caregivers of Persons with Intellectual or Developmental Disabilities, and Older Adults with Intellectual or Developmental Disabilities ⁱ	\$65,000	\$55,000	-\$10,000	III-B, III-E	Kayla Steinke
Milwaukee Christian Center	Dine-Out Program Supervision	\$48,000	\$48,000	\$0	III-C1	Gaylyn Reske
Milwaukee Christian Center	Multiple Meal site supervision	\$250,000	\$224,000	-\$26,000	III-C1	Gaylyn Reske
Milwaukee Christian Center	Multicultural Senior Socialization	\$103,000	\$103,000	\$0	III-C1, BCA, III-B	Gaylyn Reske
Milwaukee LGBT Community Center	Outreach and Services to Lesbian, Gay, Bisexual and Transgender Elderly	\$30,000	\$30,000	\$0	BCA, III-B	Jill Knight
Muslim Community Health Center	Meal site supervision at Muslim Community Health Center	\$20,000	\$20,000	\$0	III-C2	Gaylyn Reske
Riverworks Development Corporation	Financial Navigation Services	\$60,000	\$60,000	\$0	III-B	Jill Knight
United Community Center	Social Programming and Nutrition Programs at the United Community Center	\$264,189	\$264,189	\$0	III-C1, III-B, SCSP	Gaylyn Reske
United Community Center	Transportation services	\$129,000	\$129,000	\$0	III-B	Claire Enders
Vital Voices	Telephone reassurance program	\$30,000	\$30,000	\$0	III-B	Jill Knight

One contract, for Multiple Meal site supervision, which is held by the Milwaukee Christian Center, is being recommended for a decrease in funding of \$26,000 at this time. This is a reflection of the fact that the number of sites overseen by this contract have decreased, and in regard to the decreased funds available with the ending of the American Rescue Plan Act.

The contract for Support for Older Adult Caregivers of Persons with Intellectual or Developmental Disabilities, and Older Adults with Intellectual or Developmental Disabilities, which is held by Life Navigators is also decreasing from 2024’s allocation. This decrease was caused by a boost to their grant funding using ARPA funding which was not intended to be long term.

The following contracts are still in negotiation, but we would like to acknowledge the intended budgets for the following programs:

	Program/Service	2024 Allocation	2025 Allocation	Variance	Funding sources	Coordinator
TBD	Specialized Transportation Services	\$1,550,940	\$1,471,031	-\$79,909	BCA, III-B, S85.21,	Claire Enders
TBD	Programming at five county-owned senior centers	\$1,005,000	\$1,025,000	\$20,000	Tax Levy, III-B, III-C1	Jill Knight
TBD	Meal site supervision at five county-owned senior /centers					Gaylyn Reske
TBD	Services to Older Refugees	\$50,000	\$50,000	\$0	III-B	Jill Knight

Information on the vendors and continued negotiations will be shared with the Commission on Aging and committees as it becomes available.