

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: March 3, 2022
To: Milwaukee County ARPA Task Force
From: Bess Earl, Senior Grant Analyst
Subject: Update on Planning for Service Area Subgroups
File Type: Informational Report

REQUEST

This report is intended to provide an update on the Milwaukee County American Rescue Plan Act (ARPA) project pipeline and expenditure category allocations approved during the Milwaukee County ARPA Task Force Meeting on September 2, 2021.

POLICY

Milwaukee County Board file 21-555: “A resolution to create a Task Force to review and recommend funding allocations to the Milwaukee County Board of Supervisors for monies received by the County in the Federal American Rescue Plan Act of 2021”

BACKGROUND

On September 2, 2021, the ARPA Task Force approved ARPA Expenditure Categories and a process for reviewing and recommending ARPA funding allocations. Since that time ARPA funding requests have been submitted based on the Milwaukee County ARPA Expenditure Categories (Community Support, COVID-19 Mitigation, Fund Administration, and Revenue Loss Recovery). This report serves to provide updates on projects approved for ARPA funding by the Milwaukee County Board of Supervisors (Table A), ARPA Funding Allocated and Available as of March 3, 2022 (Diagram A), Milwaukee County ARPA Project Pipeline (Table B), and Community Feedback submitted as of March 3, 2022 (Table C).

Table A: Projects Approved for ARPA Funding by the Milwaukee County Board of Supervisors

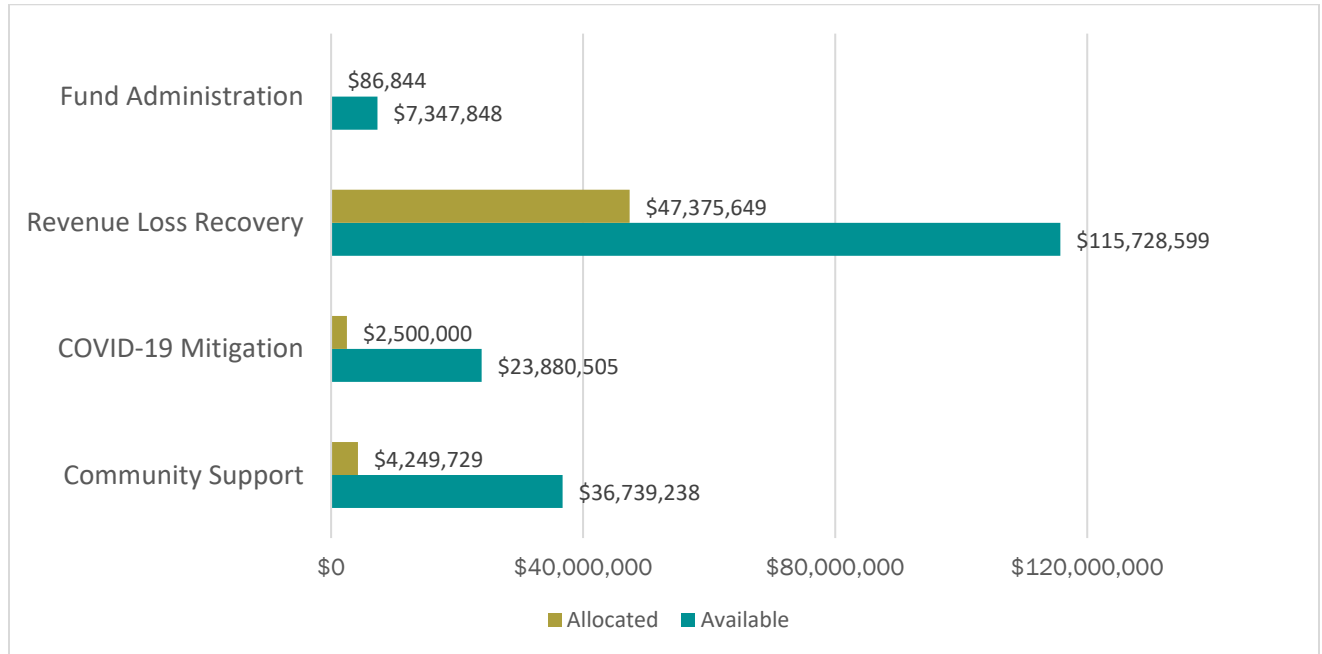
Project Name	Project Budget	Expenditure Category
Flexible Housing Subsidy Pool	\$1,500,000	Community Support
Pilot Right to Counsel Program	\$2,749,729	Community Support
Capital Program Management Office	\$500,000	Revenue Loss Recovery
Premium Pay for Correction Officer Staff	\$4,039,955	Revenue Loss Recovery
IMSD Digital Transformation Evaluation & Projects ¹	\$10,500,000	Revenue Loss Recovery
Marcia P. Coggs Human Services Renovation ²	\$32,335,694	Revenue Loss Recovery

¹ County Board Authorized for Set-Aside

² County Board Authorized for Set-Aside

Emergency COVID-19 Mitigation Response	\$2,500,000	COVID-19 Mitigation
Senior Grant Analyst	\$86,844	Fund Administration
Total Amount Allocated:	\$54,212,222	

Diagram A: Milwaukee County ARPA Funds Allocated and Available



Milwaukee County receives project ideas and community priorities through the Milwaukee County ARPA Landing Page for the Community Support expenditure category. The Revenue Loss Recovery group also issued a Fiscal Health Project Challenge to garner project ideas.

Table B: Milwaukee County ARPA Project* Pipeline by Expenditure Category

Project Status	COVID-19		Community Support ³		Revenue Loss Recovery		Fund Administration	
	# of Projects	Amount Requested	# of Projects	Amount Requested	# of Projects	Amount Requested	# of Projects	Amount Requested
Reviewed & Not Recommended for ARPA Funds ⁴	-	-	5	\$10.M	7	\$63.9M	-	-
Pending Review by Subgroup	-	-	6	\$25.2M	2	\$2.7M	-	-
Reviewed & on Hold ⁵	-	-	8	\$6.8M	15	\$38.3M	-	-

³ Appendix A provides a description of Community Support projects.

⁴ The project idea was not an eligible use of ARPA funds or based on criteria set forth by the ARPA Task force scored as a Low-Priority Project for Milwaukee County.

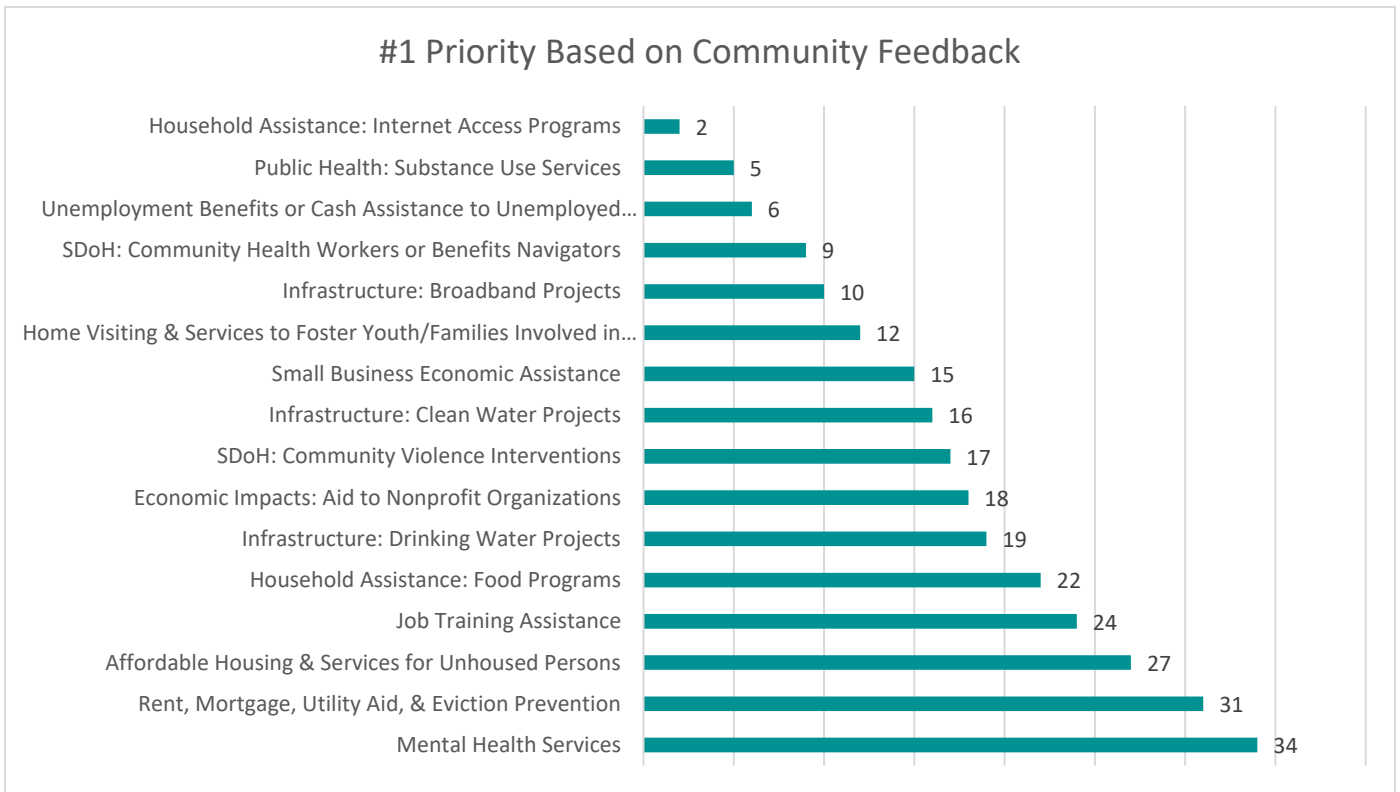
⁵ The project idea requires more information and/or collaboration or should be put on hold at this time.

Reviewed & Invited for Full Proposal	-	-	10	\$28.9M	-	-	-	-
Pending ARPA Task Force Approval	-	-	1	\$6.6M	12	\$30.1M	1	\$394,536.35
Pending Finance Committee Approval	-	-	-	-	-	-	-	-
Approved by full Board	1	\$2.5M	2	\$4.2M	4	\$47.3M	1	\$86,844
Total Numbers	1	\$2.5M	32	\$81.7M	40	182.3M	2	\$481,380.35

* The numbers in this table represent unduplicated projects.

The following table demonstratives the community priorities submitted through the Milwaukee County public webpage.

Table C: Milwaukee County ARPA Community Engagement Feedback



RECOMMENDATION

This is an informational item.

FISCAL EFFECT

N/A

TERMS

The term of the ARPA Task Force began on July 13, 2021. The Task Force will endure until all of the ARPA monies are fully allocated.

VIRTUAL MEETING INVITES

N/A

PREPARED BY:

Bess Earl, Senior Grant Analyst

APPROVED BY:

N/A

ATTACHMENTS:

Appendix A: Community Support Service Area Project Descriptions