

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2016 RECOMMENDED BUDGET**

By Supervisor Dimitrijevic

Amend the 2016 Recommended Capital Improvements Budget by adding Capital Improvement Project WP61601 – Pulaski Pavilion Improvements as follows:

WP61601 – Pulaski Pavilion Improvements

An appropriation of \$130,000 is budgeted for upgrading the bathrooms, entrances, doors, and gate to the Pulaski Pavilion along with other necessary improvements. Financing for this project will be provided by tax levy.

Pulaski Pavilion needs improvements to make the building safe and accessible for public use. The building is currently closed to the public, and these improvements will allow the building to reopen for public use. This project will upgrade the bathrooms, make necessary wall repairs to the front entrance and main hall, include new ADA standard doors, and separate the staircase with a gate for safety.

This amendment would increase the tax levy by \$130,000.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WP61601	Pulaski Pavilion Improvements	\$130,000	\$0	\$130,000
TOTALS:		\$130,000	\$0	\$130,000

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	Exc.	
Mayo, Sr.	X	
Romo West	X	
Jursik	X	
Weddle	X	
Moore Omokunde	X	
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt	X	
TOTALS:	7	0

Approved 7-0. Sup. Haas excused.