



# Milwaukee County

## Meeting Minutes Committee on Finance-Budget

*Chairperson: Supervisor Willie Johnson, Jr.*

*Vice Chairperson: Steve F. Taylor*

*Supervisor Sequanna Taylor*

*Supervisor Shawn Rolland*

*Supervisor Juan Miguel Martinez*

*Supervisor Justin Bielinski*

*Supervisor Anne O'Connor*

*Committee Coordinator: Allyson R. Smith, (414) 278-4225*

*Director of Research and Policy: Steve Cady, (414) 278-4347*

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Friday, October 24, 2025

9:00 AM

Room 203-R and Microsoft Teams  
County Legislative Information Center

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This meeting was held in Room 203-R, and was live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>

### Call To Order

Roll Call at 9:03 a.m.

**Present** 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

Supervisors Sequanna Taylor (5) and Juan Miguel Martinez appeared virtually for today's meeting.

## SUPERVISOR BUDGET AMENDMENTS TO THE COUNTY EXECUTIVE'S 2026 RECOMMENDED BUDGET - 1

**\*A01**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
                                 [25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
                                 [25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/24/25\)](#)  
                                 [25-668 AMENDMENT 13 MATERIALS \(10/24/25\)](#)  
                                 [25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Amendment 01 by Supervisors Nicholson, Gómez-Tom, Shea, Eckblad, Taylor (5), Capriolo, Bielinski, O'Connor, Rolland, and Johnson, Jr.

**APPEARANCES:**

Chairwoman Marcelia Nicholson, Milwaukee County Board of Supervisors (virtually)

Supervisor Jack Eckblad, District 4 (virtually)

Supervisor Sky Z. Capriolo, District 15 (virtually)

Supervisors Eckblad, Taylor (5), Capriolo, Bielinski, O'Connor, Rolland, and Johnson, Jr., requested unanimous consent to be added as cosponsors of Amendment 01. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 01 by Supervisors Nicholson, Gómez-Tom, Shea, Eckblad, Taylor (5), Capriolo, Bielinski, O'Connor, Rolland, and Johnson, Jr., amending Agency No. 103 - County Executive - Office of Government Affairs is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/24/25)."

A motion was made by Supervisor Taylor (5) that Agency No. 103 - County Executive - Office of Government Affairs, be AMENDED with Amendment 01. The motion PREVAILED by the following vote:

**Aye:**    7 -    Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**\*A02**      [25-668](#)

From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
[25-668 2026 Recommended Capital Budget](#)  
[25-668 2026 Recommended Budget Line Item Detail Report](#)  
[25-668 2026 Recommended Budget Position Supplemental Report](#)  
[25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
[25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
[25-668 AMENDMENT PACKET WITH VOTES \(10/24/25\)](#)  
[25-668 AMENDMENT 13 MATERIALS \(10/24/25\)](#)  
[25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Amendment 02 by Supervisors Taylor (17), O'Connor, Taylor (5), Rolland, Gómez-Tom, and Coggs-Jones

**APPEARANCES:**

Supervisor Caroline Gómez-Tom, District 14

Supervisor Priscilla E. Coggs-Jones, District 13 (virtually)

Supervisors O'Connor, Taylor (5), Rolland, Gómez-Tom, and Coggs-Jones requested unanimous consent to be added as cosponsors of Amendment 02. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 02 by Supervisors Taylor (17), O'Connor, Taylor (5), Rolland, Gómez-Tom, and Coggs-Jones, amending Agency Nos.:

- o 113 - Office of Corporation Counsel (OCC)
- o 560 - Department of Transportation (DOT) - Transit/Paratransit System
- o 580 - DOT - Director's Office

is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/24/25)."

A motion was made by Supervisor Taylor (17) that Agency Nos.:

- o 113 - OCC
- o 560 - DOT - Transit/Paratransit System
- o 580 - DOT - Director's Office

be AMENDED with Amendment 02. The motion PREVAILED by the following vote:

**Aye:** 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**\*A03**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
                                 [25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
                                 [25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/24/25\)](#)  
                                 [25-668 AMENDMENT 13 MATERIALS \(10/24/25\)](#)  
                                 [25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Amendment 03 by Supervisors Nicholson, Eckblad, Gómez-Tom, Shea, O'Connor, Capriolo, Rolland, Taylor (5), Martinez, Bielinski, Logsdon, and Martin

**APPEARANCES:**

Chairwoman Marcelia Nicholson, Milwaukee County Board of Supervisors (virtually)  
Supervisor Jack Eckblad, District 4 (virtually)  
Supervisor Caroline Gómez-Tom, District 14  
Supervisor Sky Z. Capriolo, District 15 (virtually)  
Cynthia "CJ" Pahl, Financial Services Director, Office of the Comptroller  
Supervisor Patti Logsdon, District 9  
Supervisor Felesia A. Martin, District 7  
Joseph "Joe" Lamers, Director, Office of Strategy, Budget, and Performance

Colleen Foley, Legal Aid Society, registered as speaking in favor of Amendment 03, but did not appear before the Committee.

Cherie Ray registered as speaking against Amendment 03, but did not appear before the Committee.

Supervisors Capriolo, Rolland, Taylor (5), Martinez, Bielinski, Logsdon, and Martin requested unanimous consent to be added as cosponsors of Amendment 03. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 03 by Supervisors Nicholson, Eckblad, Gómez-Tom, Shea, O'Connor, Capriolo, Rolland, Taylor (5), Martinez, Bielinski, Logsdon, and Martin, amending Agency Nos.:

- o 190-1992 - Earnings on Investments
- o 194-1950 - Employee and Retiree Fringe Benefits
- o 800 - Department of Health and Human Services (DHHS)

is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/24/25)."

A motion was made by Supervisor Taylor (5) that Agency Nos.:

- o 190-1992 - Earnings on Investments
- o 194-1950 - Employee and Retiree Fringe Benefits
- o 800 - DHHS

be AMENDED with Amendment 03. The motion PREVAILED by the following vote:

**Aye:** 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**\*A04**      [25-668](#)

From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
[25-668 2026 Recommended Capital Budget](#)  
[25-668 2026 Recommended Budget Line Item Detail Report](#)  
[25-668 2026 Recommended Budget Position Supplemental Report](#)  
[25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
[25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
[25-668 AMENDMENT PACKET WITH VOTES \(10/24/25\)](#)  
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[25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Amendment 04 by Supervisors Rolland, Taylor (5) and Gómez-Tom

**APPEARANCES:**

Cynthia "CJ" Pahl, Financial Services Director, Office of the Comptroller  
Supervisor Caroline Gómez-Tom, District 14

Supervisor Gómez-Tom requested unanimous consent to be added as a cosponsor of Amendment 04. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 04 by Supervisors Rolland, Taylor (5), and Gómez-Tom, amending Agency No. 194-1950 - Employee and Retiree Fringe Benefits, is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/24/25)."

A motion was made by Supervisor Rolland that Agency No. 194-1950 - Employee and Retiree Fringe Benefits, be AMENDED with Amendment 04. The motion PREVAILED by the following vote:

**Aye:** 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

\*A05      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
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                                 [25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Amendment 05 by Supervisors Nicholson, Bielinski, Taylor (17), O'Connor, Rolland, Taylor (5), Gómez-Tom, Martin, Coggs-Jones, Martinez, Eckblad, and Logsdon

**APPEARANCES:**

Chairwoman Marcelia Nicholson, Milwaukee County Board of Supervisors (virtually)

Supervisor Caroline Gómez-Tom, District 14

Supervisor Felesia A. Martin, District 7

Supervisor Priscilla E. Coggs-Jones, District 13 (virtually)

Supervisor Jack Eckblad, District 4 (virtually)

Supervisor Patti Logsdon, District 9

Supervisors O'Connor, Rolland, Taylor (5), Gómez-Tom, Martin, Coggs-Jones, Martinez, Eckblad, and Logsdon requested unanimous consent to be added as cosponsors of Amendment 05. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 05 by Supervisors Nicholson, Bielinski, Taylor (17), O'Connor, Rolland, Taylor (5), Gómez-Tom, Martin, Coggs-Jones, Martinez, Eckblad, and Logsdon, amending:

- o Agency No. 118 - Office of Strategy, Budget, and Performance (OSBP)
- o Agency No. 370 - Office of the Comptroller (Comptroller)
- o Capital Project No. WC027604 - Investing in Justice Courthouse Complex (IJCC): Courthouse Complex Design

is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/24/25)."

A motion was made by Supervisor Taylor (17) that:

- o Agency No. 118 - OSBP
- o Agency No. 370 - Comptroller
- o Capital Project No. WC027604 - IJCC: Courthouse Complex Design

be AMENDED with Amendment 05. The motion PREVAILED by the following vote:

**Aye:**    7 -    Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**\*A06**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
                                 [25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
                                 [25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/24/25\)](#)  
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                                 [25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Amendment 06 by Supervisors O'Connor, Rolland, Gómez-Tom, Logsdon, Capriolo, Vincent, and Taylor (5)

There were no appearances for Amendment 06.

Amendment 06 by Supervisors O'Connor, Rolland, Gómez-Tom, Logsdon, Capriolo, Vincent, and Taylor (5), amending Agency Nos.:  
    o 118 - Office of Strategy, Budget, and Performance (OSBP)  
    o 370 - Office of the Comptroller (Comptroller)  
    o 580 - Department of Transportation (DOT) - Director's Office  
is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/24/25)."

A motion was made by Supervisor O'Connor that Agency Nos.:  
    o 118 - OSBP  
    o 370 - Comptroller  
    o 580 - DOT - Director's Office  
be AMENDED with Amendment 06. The motion PREVAILED by the following vote:

**Aye:**    6 -    Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**No:**    1 -    Taylor (17)

**\*A07**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
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                                 [25-668 AMENDMENT 13 MATERIALS \(10/24/25\)](#)  
                                 [25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Amendment 07 by Supervisors Rolland and Taylor (17)

**APPEARANCES:**

Brian Barkow, Chief Deputy, Office of the Sheriff (Sheriff)  
Joshua Briggs, Director, Criminal Justice Facility (CJF), Sheriff  
David Rugaber, Deputy Director, CJF, Sheriff  
Scott F. Brown, Corporation Counsel, Office of Corporation Counsel  
Joseph "Joe" Lamers, Director, Office of Strategy, Budget, and Performance  
Sandra "Sandy" Kellner, Chief Administrative Officer, Milwaukee County  
Transit System (MCTS)  
Steve Fuentes, President and Chief Executive Officer, MCTS (virtually)  
Supervisor Priscilla E. Coggs-Jones, District 13 (virtually)  
Stephen "Steve" Cady, Director of Research and Policy, Research Services,  
Office of the Comptroller

Amendment 07 by Supervisors Rolland and Taylor (17), amending Agency No. 560 - Department of Transportation (DOT) - Transit/Paratransit System and Capital Project No. WR021601 - Criminal Justice Facility (CJF) - Camera Replacements, is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/24/25)."

A motion was made by Supervisor Rolland that Agency No. 560 - DOT - Transit/Paratransit System and Capital Project No. WR021601 - CJF - Camera Replacements, be AMENDED with Amendment 07. The motion PREVAILED by the following vote:

**Aye:**    5 -    Taylor (17), Taylor (5), Rolland, Martinez and O'Connor

**No:**     2 -    Bielinski and Johnson Jr.



**\*A08**[25-668](#)

From the County Executive, providing the 2026 Recommended budget.

**Attachments:**[25-668 2026 Recommended Operating Budget](#)[25-668 2026 Recommended Capital Budget](#)[25-668 2026 Recommended Budget Line Item Detail Report](#)[25-668 2026 Recommended Budget Position Supplemental Report](#)[25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)[25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)[25-668 AMENDMENT PACKET WITH VOTES \(10/24/25\)](#)[25-668 AMENDMENT 13 MATERIALS \(10/24/25\)](#)[25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Amendment 08 by Supervisors Bielinski, O'Connor, Taylor (5), and Martinez

**APPEARANCES:**

Supervisor Patti Logsdon, District 9

Joseph "Joe" Lamers, Director, Office of Strategy, Budget, and Performance

Supervisor Steven Shea, District 8

Supervisors O'Connor, Taylor (5), Logsdon, and Martinez requested unanimous consent to be added as cosponsors of Amendment 08. There being no objections by Committee members, it was so ordered by the Chairman.

Supervisor Logsdon requested unanimous consent to be removed as a cosponsor of Amendment 08. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 08 by Supervisors Bielinski, O'Connor, Taylor (5), and Martinez, amending Agency No. 560 - Department of Transportation (DOT) - Transit/Paratransit System, and Capital Project No. WC027604 - Investing in Justice Courthouse Complex (IJCC): Courthouse Complex Design, is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/24/25)."

A motion was made by Supervisor Bielinski that Agency No. 560 - DOT - Transit/Paratransit System and Capital Project No. WC027604 - IJCC: Courthouse Complex Design, be AMENDED with Amendment 08. The motion PREVAILED by the following vote:

**Aye:** 5 - Taylor (5), Martinez, Bielinski, O'Connor and Johnson Jr.

**No:** 2 - Taylor (17) and Rolland

**\*A09**[25-668](#)

From the County Executive, providing the 2026 Recommended budget.

**Attachments:**[25-668 2026 Recommended Operating Budget](#)[25-668 2026 Recommended Capital Budget](#)[25-668 2026 Recommended Budget Line Item Detail Report](#)[25-668 2026 Recommended Budget Position Supplemental Report](#)[25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)[25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)[25-668 AMENDMENT PACKET WITH VOTES \(10/24/25\)](#)[25-668 AMENDMENT 13 MATERIALS \(10/24/25\)](#)[25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Amendment 09 by Supervisor Wasserman

**APPEARANCES:**

Supervisor Sheldon A. Wasserman, District 3 (virtually)

Erika Bronikowski, Director, Retirement Plan Services, Department of Human Resources (virtually)

Amendment 09 by Supervisor Wasserman, amending Agency Nos.:

- o 113 - Office of Corporation Counsel (OCC)
- o 114 - Department of Human Resources (DHR)
- o 118 - Office of Strategy, Budget, and Performance (OSBP)
- o 370 - Office of the Comptroller (Comptroller)

is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/24/25)."

A motion was made by Supervisor O'Connor that Agency Nos.:

- o 113 - OCC
- o 114 - DHR
- o 118 - OSBP
- o 370 - Comptroller

be AMENDED with Amendment 09. The motion PREVAILED by the following vote:

**Aye:** 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**\*A10**      [25-668](#)

From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
[25-668 2026 Recommended Capital Budget](#)  
[25-668 2026 Recommended Budget Line Item Detail Report](#)  
[25-668 2026 Recommended Budget Position Supplemental Report](#)  
[25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
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[25-668 AMENDMENT PACKET WITH VOTES \(10/24/25\)](#)  
[25-668 AMENDMENT 13 MATERIALS \(10/24/25\)](#)  
[25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Amendment 10 by Supervisors Wasserman, O'Connor, Capriolo, Taylor (5), Rolland, Martin, Gómez-Tom, Logsdon, and Coggs-Jones

**APPEARANCES:**

Supervisor Sheldon A. Wasserman, District 3 (virtually)  
Supervisor Sky Z. Capriolo, District 15 (virtually)  
Supervisor Felesia A. Martin, District 7  
Supervisor Caroline Gómez-Tom, District 14  
Scott F. Brown, Corporation Counsel, Office of Corporation Counsel  
Supervisor Patti Logsdon, District 9  
Supervisor Priscilla E. Coggs-Jones, District 13 (virtually)

Supervisors O'Connor, Capriolo, Taylor (5), Rolland, Martin, Gómez-Tom, Logsdon, and Coggs-Jones requested unanimous consent to be added as cosponsors of Amendment 10. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 10 by Supervisors Wasserman, O'Connor, Capriolo, Taylor (5), Rolland, Martin, Gómez-Tom, Logsdon, and Coggs-Jones, amending Agency Nos.:

- o 113 - Office of Corporation Counsel (OCC)
- o 115 - Department of Administrative Services (DAS)
- o 370 - Office of the Comptroller (Comptroller)

is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/24/25)."

A motion was made by Supervisor O'Connor that Agency Nos.:

- o 113 - OCC
- o 115 - DAS
- o 370 - Comptroller

be AMENDED with Amendment 10. The motion PREVAILED by the following vote:

**Aye:** 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**\*A11**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
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                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/24/25\)](#)  
                                 [25-668 AMENDMENT 13 MATERIALS \(10/24/25\)](#)  
                                 [25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Amendment 11 by Supervisors Johnson, Jr., Logsdon, Alexander, and Martin

**APPEARANCES:**

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (Sheriff)  
Tricia Carlson, Inspector, Investigative Services Bureau, Sheriff  
Cynthia "CJ" Pahl, Financial Services Director, Office of the Comptroller  
Joseph "Joe" Lamers, Director, Office of Strategy, Budget, and Performance  
Chief Judge Carl Ashley, First Judicial District, Combined Court Related Operations  
Supervisor Deanna Alexander, District 18  
Supervisor Felesia A. Martin, District 7  
Supervisor Patti Logsdon, District 9  
Brian Barkow, Chief Deputy, Sheriff

Supervisors Alexander and Martin requested unanimous consent to be added as cosponsors of Amendment 11. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 11 by Supervisors Johnson, Jr., Logsdon, Alexander, and Martin, amending Agency Nos. 400 - Office of the Sheriff (Sheriff) and 194-1950 - Employee and Retiree Fringe Benefits, is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/24/25)."

A motion was made by Supervisor Johnson, Jr., that Agency Nos. 400 - Sheriff and 194-1950 - Employee and Retiree Fringe Benefits, be AMENDED with Amendment 11. The motion FAILED by the following vote:

**Aye:**    3 -    Taylor (17), Rolland and Johnson Jr.

**No:**     4 -    Taylor (5), Martinez, Bielinski and O'Connor

**\*A12**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
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                                 [25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Amendment 12 by Supervisors Alexander, Martin, and Logsdon

**APPEARANCES:**

Supervisor Deanna Alexander, District 18

Tricia Carlson, Inspector, Investigative Services Bureau, Office of the Sheriff

Anthony Dodd, Assistant Superintendent, Community Reintegration Center  
(virtually)

Supervisor Patti Logsdon, District 9

Stephen "Steve" Cady, Director of Research and Policy, Research Services,  
Office of the Comptroller

Amendment 12 by Supervisors Alexander, Martin, and Logsdon, amending  
Agency Nos.:

- o 114 - Department of Human Resources (DHR)
- o 118 - Office of Strategy, Budget, and Performance (OSBP)
- o 370 - Office of the Comptroller (Comptroller)
- o 400 - Office of the Sheriff (Sheriff)
- o 430 - Community Reintegration Center (CRC)

is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES  
(10/24/25)."

A motion was made by Supervisor Rolland that Amendment 12, amending  
Agency Nos.:

- o 114 - DHR
- o 118 - OSBP
- o 370 - Comptroller
- o 400 - Sheriff
- o 430 - CRC

be **RECOMMENDED FOR REJECTION**. The motion **FAILED** by the following vote:

**Aye:**    3 -    Taylor (17), Rolland and Bielinski

**No:**     3 -    Taylor (5), O'Connor and Johnson Jr.

**Excused:**   1 -   Martinez

A motion was made by Supervisor Taylor (17) that Agency Nos.:

- o 114 - DHR
- o 118 - OSBP
- o 370 - Comptroller
- o 400 - Sheriff
- o 430 - CRC

be AMENDED with Amendment 12. The motion FAILED by the following vote:

**Aye:** 3 - Taylor (5), O'Connor and Johnson Jr.

**No:** 3 - Taylor (17), Rolland and Bielinski

**Excused:** 1 - Martinez

**Per Section 1.13(d) of the Milwaukee County Code of General Ordinances, Amendment 12 will proceed to the November 6, 2025, meeting of the Milwaukee County Board of Supervisors with a recommendation to reject, due to a tie vote on the motion to amend.**

**\*A13**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
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                                 [25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Amendment 13 by Supervisors Alexander, Logsdon, Martin, Shea, and O'Connor

**APPEARANCE:**

Supervisor Deanna Alexander, District 18

Joseph "Joe" Lamers, Director, Office of Strategy, Budget, and Performance

Amendment 13 by Supervisors Alexander, Logsdon, Martin, Shea, and O'Connor, amending Agency No. 118 - Office of Strategy, Budget, and Performance (OSBP), is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/24/25)."

Supervisor Alexander distributed materials to Committee members, which are attached to this Budget File as "25-668 AMENDMENT 13 MATERIALS (10/24/25)."

A motion was made by Supervisor Taylor (17) that Amendment 13, amending Agency No. 118 - OSBP, be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:

**Aye:**    6 -    Taylor (17), Taylor (5), Rolland, Martinez, Bielinski and Johnson Jr.

**No:**    1 -    O'Connor

**\*A14**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
                                 [25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
                                 [25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/24/25\)](#)  
                                 [25-668 AMENDMENT 13 MATERIALS \(10/24/25\)](#)  
                                 [25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Amendment 14 by Supervisors Taylor (17), Taylor (5), Rolland, and Alexander

**APPEARANCE:**

Supervisor Deanna Alexander, District 18

Supervisors Taylor (5), Rolland, and Alexander requested unanimous consent to be added as cosponsors of Amendment 14. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 14 by Supervisors Taylor (17), Taylor (5), Rolland, and Alexander, amending Agency Nos. 113 - Office of Corporation Counsel (Corporation Counsel) and 327 - Office of the County Clerk (County Clerk), is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/24/25)."

A motion was made by Supervisor Taylor (17) that Agency Nos. 113 - Corporation Counsel and 327 - County Clerk, be AMENDED with Amendment 14. The motion PREVAILED by the following vote:

**Aye:**    7 -    Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.



The Committee recessed from 1:41 p.m. to 2:00 p.m. Upon reconvening at 2:00 p.m., the roll was taken and 7 members were present.

**Roll Call at 2:00 p.m.**

**Present** 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**Supervisors Sequanna Taylor (5) and Juan Miguel Martinez appeared virtually for today's meeting.**

**\*A15**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
[25-668 2026 Recommended Capital Budget](#)  
[25-668 2026 Recommended Budget Line Item Detail Report](#)  
[25-668 2026 Recommended Budget Position Supplemental Report](#)  
[25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
[25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
[25-668 AMENDMENT PACKET WITH VOTES \(10/24/25\)](#)  
[25-668 AMENDMENT 13 MATERIALS \(10/24/25\)](#)  
[25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Amendment 15 by Supervisors Logsdon, Alexander, Martin, O'Connor, Johnson, Jr., Rolland, Vincent, and Taylor (17)

**APPEARANCES:**

Supervisor Patti Logsdon, District 9

Scott F. Brown, Corporation Counsel, Office of Corporation Counsel

Stephen "Steve" Cady, Director of Research and Policy, Research Services,  
Office of the Comptroller

Supervisor Kathleen Vincent, District 11 (virtually)

Amendment 15 by Supervisors Logsdon, Alexander, Martin, O'Connor, Johnson, Jr., Rolland, Vincent, and Taylor (17), amending Agency Nos. 112 - Personnel Review Board/Civil Service Commission/Ethics Board (PRB/CSC/EB) and 113 - Office of Corporation Counsel (Corporation Counsel), is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/24/25)."

A motion was made by Supervisor O'Connor that Agency Nos. 112 - PRB/CSC/EB and 113 - Corporation Counsel, be AMENDED with Amendment 15. The Amendment was later WITHDRAWN by the author, therefore no vote was taken.

Amendment 15 was WITHDRAWN by Supervisor Logsdon.

**\*A16**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
                                 [25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
                                 [25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/24/25\)](#)  
                                 [25-668 AMENDMENT 13 MATERIALS \(10/24/25\)](#)  
                                 [25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Amendment 16 by Supervisors Martin, Vincent, Alexander, and Logsdon

**APPEARANCES:**

Supervisor Felesia A. Martin, District 7  
Guy Smith, Director, Department of Parks, Recreation, and Culture  
Chantell Jewell, Superintendent, Community Reintegration Center (CRC)  
Alex Roberts, Mechanical Maintenance Superintendent, CRC  
Veronica McClain, Interim Fiscal Administrator, CRC  
Stephen "Steve" Cady, Director of Research and Policy, Research Services,  
Office of the Comptroller  
Supervisor Deanna Alexander, District 18

Amendment 16 by Supervisors Martin, Vincent, Alexander, and Logsdon, amending Capital Project Nos. WJ012401 - CRC Back-Up Generator Replacement and WP074601 Cooper Park - Parking Lot Redesign and Replacement, is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/24/25)."

Supervisor Martin distributed materials to Committee members, which are attached to this Budget File as "25-668 AMENDMENT 16 MATERIALS (10/24/25)."

A motion was made by Supervisor Rolland that Amendment 16, amending Capital Project Nos. WJ012401 - CRC Back-Up Generator Replacement and WP074601 Cooper Park - Parking Lot Redesign and Replacement, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:**    6 -    Taylor (17), Taylor (5), Rolland, Bielinski, O'Connor and Johnson Jr.

**Excused:**    1 -    Martinez

**\*A17**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
                                 [25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
                                 [25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/24/25\)](#)  
                                 [25-668 AMENDMENT 13 MATERIALS \(10/24/25\)](#)  
                                 [25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Amendment 17 by Supervisors Alexander, Shea, Losgdon, Martin, Vincent, and Martinez

**APPEARANCES:**

Supervisor Deanna Alexander, District 18  
Guy Smith, Director, Department of Parks, Recreation, and Culture  
Supervisor Kathleen Vincent, District 11 (virtually)  
Cynthia "CJ" Pahl, Financial Services Director, Office of the Comptroller

Amendment 17 by Supervisors Alexander, Shea, Logsdon, Martin, Vincent, and Martinez, amending Agency No. 900 - Department of Parks, Recreation, and Culture (DPRC), is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/24/25)."

A motion was made by Supervisor Martinez that Agency No. 900 - DPRC, be **AMENDED** with Amendment 17. The motion **PREVAILED** by the following vote:

**Aye:**    7 -    Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**\*A18**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
                                 [25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
                                 [25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/24/25\)](#)  
                                 [25-668 AMENDMENT 13 MATERIALS \(10/24/25\)](#)  
                                 [25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Amendment 18 by Supervisors Alexander, Shea, Logsdon, Martin, Vincent, and Martinez

There were no appearances for Amendment 18.

The following people appeared, but did not speak, regarding Amendment 18:  
Supervisor Deanna Alexander, District 18  
Guy Smith, Director, Department of Parks, Recreation, and Culture (DPRC)

Amendment 18 by Supervisors Alexander, Shea, Logsdon, Martin, Vincent, and Martinez, amending Agency No. 900 - Department of Parks, Recreation, and Culture (DPRC), is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/24/25)."

A motion was made by Supervisor Martinez that Agency No. 900 - DPRC, be AMENDED with Amendment 18. the motion PREVAILED by the following vote:

**Aye:**    7 -    Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**The foregoing amendments were not considered in packet order.**

**UNFINISHED BUSINESS, if necessary  
REGARDING THE COUNTY EXECUTIVE'S 2026 RECOMMENDED BUDGET - 1**

- 2      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
                                 [25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
                                 [25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/24/25\)](#)  
                                 [25-668 AMENDMENT 13 MATERIALS \(10/24/25\)](#)  
                                 [25-668 AMENDMENT 16 MATERIALS \(10/24/25\)](#)

Unfinished Business, if necessary.

Unfinished Business could include consideration, discussion, and amendments to any portion of the County Executive's 2026 Recommended Operating or Capital Improvement Budgets. Department Heads should be prepared to attend, if necessary.

There were no appearances for Item 2.

There were no items of Unfinished Business.

Item 2 was DISCUSSED WITH NO ACTION TAKEN.

**E-COMMENTS - 1**

**3**      [25-72](#)      eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC).

\*The Office of the County Clerk collects eComments submitted via CLIC, and appends these official public records to Reference File No. 25-72 at the conclusion of each meeting.

There were no appearances for Item 3.

There were no eComments submitted for the October 24, 2025, meeting.

The October 24, 2025, record of eComments was DISCUSSED WITH NO ACTION TAKEN.

The following amendments were considered at today's meeting:

Amendment 01 by Supervisors Nicholson, Gómez-Tom, Shea, Eckblad, Taylor (5), Capriolo, Bielinski, O'Connor, Rolland, and Johnson, Jr.

Amendment 02 by Supervisors Taylor (17), O'Connor, Taylor (5), Rolland, Gómez-Tom, and Coggs-Jones

Amendment 03 by Supervisors Nicholson, Eckblad, Gómez-Tom, Shea, O'Connor, Capriolo, Rolland, Taylor (5), Martinez, Bielinski, Logsdon, and Martin

Amendment 04 by Supervisors Rolland, Taylor (5) and Gómez-Tom

Amendment 05 by Supervisors Nicholson, Bielinski, Taylor (17), O'Connor, Rolland, Taylor (5), Gómez-Tom, Martin, Coggs-Jones, Martinez, Eckblad, and Logsdon

Amendment 06 by Supervisors O'Connor, Rolland, Gómez-Tom, Logsdon, Capriolo, Vincent, and Taylor (5)

Amendment 07 by Supervisors Rolland and Taylor (17)

Amendment 08 by Supervisors Bielinski, O'Connor, Taylor (5), and Martinez

Amendment 09 by Supervisor Wasserman

Amendment 10 by Supervisors Wasserman, O'Connor, Capriolo, Taylor (5), Rolland, Martin, Gómez-Tom, Logsdon, and Coggs-Jones

Amendment 11 by Supervisors Johnson, Jr., Logsdon, Alexander, and Martin

Amendment 12 by Supervisors Alexander, Martin, and Logsdon

Amendment 13 by Supervisors Alexander, Logsdon, Martin, Shea, and O'Connor

Amendment 14 by Supervisors Taylor (17), Taylor (5), Rolland, and Alexander

Amendment 15 by Supervisors Logsdon, Alexander, Martin, O'Connor, Johnson, Jr., Rolland, Vincent, and Taylor (17)

Amendment 16 by Supervisors Martin, Vincent, Alexander, and Logsdon

Amendment 17 by Supervisors Alexander, Shea, Logsdon, Martin, Vincent, and Martinez

Amendment 18 by Supervisors Alexander, Shea, Logsdon, Martin, Vincent, and Martinez

**Length of Meeting: 9:03 a.m. to 2:56 p.m.**

**Adjourned,**

**Ethan T. Masarik  
Committee Coordinator  
Legislative Services, Office of the County Clerk  
Committee on Finance-Budget**

**Upcoming Budget Meeting for the Committee on Finance-Budget:**

**FINAL SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.  
Friday, October 31, 2025**

**Upcoming Public Hearing for the Milwaukee County Board of Supervisors:**

**MILWAUKEE COUNTY BOARD OF SUPERVISORS ANNUAL PUBLIC HEARING ON  
THE 2026 RECOMMENDED BUDGET  
Monday, October 27, 2025, at 6:00 p.m.**