

Summary of Changes to Review of Requests

Due to feedback received at the 8/17/2017 CIC meeting, the Subcommittee made the following updates to pdf pages 9-10 (labeled pages 8-9):

- Removed Item 15 DHHS Case Management - DHHS will use the operations budget.
- Removed Item 24 Silo Repair/Inspection. MCHS and DPRC planned to resolve this in the week of 8/21/2017. The silo is being demolished, so repair/inspection is not necessary.
- Item 22 CCFC (renamed CJF) Camera System - The Subcommittee initially viewed this as a program rather than as a continuing project. Given 8/17/2017 CIC feedback, this project was reconsidered as a "continuing" project connected to Phase 3, and thus was moved up to the continuing projects table. In the updated report, it is listed as Item 5 under Cash Financed Projects. The Subcommittee is now recommending this project for funding.
- As a result, the low-scored Item 12 Mitchell Park Conservatory Planning no longer fit within the Subcommittee's projects recommended for 2017 cash funding and instead became Item 18.