

**Capital Improvement Committee Recommended Parks Capital Projects (2016 - 2019)**

ITEM #	Project Number	Project Name	TOTAL: \$9,314,000		TOTAL: \$9,951,000		TOTAL: \$10,295,000		TOTAL: \$10,616,000	
			2016		2017		2018		2019	
			DEPT RANK	TOTAL County Financing for 2016	DEPT RANK	TOTAL County Financing for 2017	DEPT RANK	TOTAL County Financing for 2018	DEPT RANK	TOTAL County Financing for 2019
1	WP29702	OLT- Grant Park- College Avenue		0	13	128,000		0		0
2	WP29801	South Shore Boat Launch	11	250,000		0	5	2,500,000	13	2,000,000
3	WP20301	Kosciuszko Community Center HVAC	1	3,800,000		0		0		0
4	WP22501	Oakwood Golf Course Cart Paths	12	400,000	15	1,000,000		0		0
5	WP25501	Sherman Park B&G Club HVAC System Repl.	4	200,000		0	1	1,800,000		0
6	WP27940	Parks Walkways (2015-2018)	15	500,000	8	350,000	3	1,000,000	19	1,000,000
7	WP28201	Brown Deer Park Golf Parking Lot	13	594,000		0		0		0
8	WP28301	Brown Deer Park Tennis Courts and Parking Lot	14	840,000		0		0		0
9	WP29001	Kinnickinnic Parkway- S. 68th St. to Cleveland	3	60,000	11	600,000		0		0
10	WP29002	Kinnickinnic Parkway- S. 76th St. to S. 68th St.	3	50,000	11	500,000		0		0
11	WP29003	Kinnickinnic Parkway- S. 31st St. to S. 35th St.	3	25,000	11	250,000		0		0
12	WP29004	KK Parkway- Spur to S. 22nd St. and W. Oklahoma	3	20,000	11	200,000		0		0
13	WP29005	Kinnickinnic Parkway- S. 43rd St. to S. 51st St.	3	60,000	11	600,000		0		0
14	WP29006	KK Parkway- Jackson Park Dr 58th-Cleveland	3	90,000	11	900,000		0		0
15	WP29007	Kinnickinnic Parkway- S. 29th St. to S. 31st St.	3	15,000	11	150,000		0		0
16	WP33001	Cool Waters Slide	9	100,000		0		0		0
17	WP33201	Currie Park Electrical Service Replacement	5	360,000		0		0		0
18	WP34401	Replace Incandescents with HPS	6	225,000		0		0		0
19	WP36801	Roof Replacement Program	7	465,000	18	540,000		0	9	50,000
20	WP39904	Noyes Pool Demo and Skate Park/Pavilion Constr	8	750,000	1	750,000		0		0
21	WO07701	Oak Creek Parkway- RR Tracks East to Chicago Ave	2	60,000	10	600,000		0		0
22	WP20701	Mitchell Park Domes Security/Fire Protection		0	7	70,000		0		0
23	WP21301	Currie Golf Course Roadway Lighting		0	16	500,000		0		0
24	WP26701	Oak Leaf Parkway- Oak Leaf Trail Program		0	13	440,000		0		0
25	WP28501	Dretzka Golf Bridge at Hole 14		0	24	240,000		0		0
26	WP30301	Baseball/Softball Complexes		0	2	150,000		0		0
27	WP31101	Jackson Park Electrical Service Replacement		0	5	360,000		0		0
28	WP32401	VGB Swimming Pool Grate Replacement		0	9	100,000		0		0
29	WP33301	McCarty Park Electrical Service Replacement		0	16	430,000		0		0
30	WP33701	Ball Diamond Lighting System		0	3	288,000		0		0
31	WP38301	Mitchell Park Electrical Service		0	4	300,000		0		0
32	WP46801	Sports Complex Make Up Air Units Replacement		0	22	40,000		0	5	240,000
33	WP47401	Jackson Bathhouse Hot Water Piping		0	6	50,000		0		0
34	WP47501	Washington Park Electrical Service Replacement		0	19	100,000		0		0
35	WP47601	LaFollette Park Electrical Service Replacement		0	20	100,000		0		0
36	WP47701	Hales Corners Park Electrical Service Replacemen		0	21	100,000		0		0
37	WP47801	Grant Clubhouse HVAC Improvements		0	23	75,000		0		0
38	WO08201	Root River Parkway Reconstruction		0	12	40,000		0	2	1,605,000

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			2016		2017		2018		2019	
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39	WPXXXX	McKinley Marina N. Parking Lots and Boat Storage	10	450,000		0	4	4,300,000	12	1,100,000
40	WPXXXY	Oakwood Lift Station		0		0	6	75,000		0
41	WP32001	North Point Parking Lot		0		0	2	450,000		0
42	WP33601	King Community Center Security and Fire Protect		0		0	7	70,000		0
43	WP47301	Little Menomonee Rvr Prkwy- Appleton to Leason Te		0		0	8	100,000		0
44	WO08601	Milwaukee River Parkway Reconstruction		0		0		0	3	1,300,000
45	WP20801	Kosciuszko Comm. Center Security/Fire Protection		0		0		0	20	70,000
46	WP26201	Brown Deer Clubhouse Kitchen Remodel		0		0		0	14	400,000
47	WP30103	Oak Creek Skate Lift Station		0		0		0	15	75,000
48	WP31901	Dretzka Golf Bridge at 18th Hole		0		0		0	5	240,000
49	WP35301	Greenfield Park Electrical Service		0		0		0	4	240,000
50	WP35401	Grant Park Electrical Service		0		0		0	6	240,000
51	WP36701	Cool Waters Aquatic Center Runout Slide		0		0		0	14	120,000
52	WP37201	McKinley Park Flushing Channel Seawall Replac		0		0		0	1	1,000,000
53	WP38101	Lincoln Park Electrical Service		0		0		0	8	120,000
54	WP38201	Bradford Electrical Service		0		0		0	10	120,000
55	WP46501	Humboldt Park Electrical Service Replacement		0		0		0	16	100,000
56	WP46601	Pulaski Cudahy Temperature Control System		0		0		0	17	16,000
57	WP46701	Greenfield Service Bldg Furnace Replacement		0		0		0	18	130,000
58	WP46901	Brown Deer Clubhouse HVAC Replacement		0		0		0	7	100,000
59	WP47001	Sheridan Service Building Furnace Replacement		0		0		0	11	30,000
60	WP47101	Warnimount Park Road Golf Course		0		0		0	19	20,000
61	WP47201	Algonquin Walkway Lighting		0		0		0	20	300,000