

SUMMARY OF CONTRACTS REPORTED TO OFFICE OF COMPTROLLER

Exempt from County Board approval:

A – Mental Health Board jurisdiction C – County Executive jurisdiction E – Other
 B – Services less than \$100,000 D – Public Works contract F – CBRF Wis. Stats. 46.21(2)(j)

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DAS OFFICE FOR PERSONS WITH DISABILITIES - 1151</u>										
William Sackerson Construction Co.	\$65,510			\$65,510	8589	3/17	10	Agreement to improve the Grant Park Wil-O-Way stage	D	No
<u>DAS BUSINESS OFFICE - 1151</u>										
Von Briesen & Roper, SC	\$248,000	+	\$150,000	\$398,000	6106	10/14	Indefinite	Second Amendment to the Professional Service Contract for legal services related to the Zoo Interchange Reconstruction project in WO141011	Pending 17-372 & 17-374	No
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>										
Martin Luther King Economic Development Corporation	County will reimburse MLKEDC \$250,000.			\$250,000	6148	Not specified	Indefinite	Memorandum of Understanding concerning the Welford Sanders Historic Lofts Plan - MLKEDC will renovate a dilapidated building into a mixed use complex including affordable housing and office space and invoice the County for \$250,000 of the work. The County will receive \$250,000 in WEDC grant funds to assist this project and support MLKEDC's project. Public and private investment has already committed to providing the 75% local match.	16-508	No
LF Green Development LLC	\$1,210	+	\$1,800	\$3,010	8417	10/16	3	Increase 1 for Demolition Inspection Services at 912-914 S. 92nd St., West Allis - This consultant provided pre-demolition inspection and will now provide demolition oversight.	C	Yes

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<u>DAS ECONOMIC DEVELOPMENT - 1151 Continued</u>										
The Boys and Girls Club of Milwaukee	\$165,000			\$165,000	6149	1/17	36	Grant Agreement to partner to further UpLift Milwaukee (a program with Employ Milwaukee formerly MAWIB) - The County shall contribute \$55,000 per year from 2017 to 2019 for BGCM to add a Youth Career Development Project Manager to serve teens at the BGCM in Sherman Park and similar neighborhoods including through workshops, training, counseling, and job placement.	16-567	No
<u>DAS RISK MANAGEMENT - 1150</u>										
Midwestern Adjustment Company	\$10,000			\$10,000	8055	1/17	12	Professional Service Contract for claims adjusting services	B	Yes
<u>HIGHWAYS AND BRIDGES CAPITAL - 1200</u>										
Single Source, Inc.	\$1,000	+	\$6,000	\$7,000	6146	3/17	1	Increase 1 for Real Estate Services to estimate real estate costs and provide a data book to begin to acquire right of way for WH010161 - Reconstruct S. 13th Street (W. Drexel Ave. to W. Rawson Ave.) - Consultant will now complete the data book compliant with State right of way acquisition rules.	C	No, but all work will be subcontracted to a DBE
Single Source, Inc.	\$7,000	+	\$85,500	\$92,500	6146	3/17	13	Increase 2 for Real Estate Services to estimate real estate costs and provide a data book to acquire right of way for WH01016 - Reconstruct S. 13th Street (W. Drexel Ave. to W. Rawson Ave.) - Consultant will now complete the right of way acquisition according to State rules. This includes an attached Local Public Agency Real Estate Acquisition Contract for the \$85,500 consulting services including negotiation fees.	C	No

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<u>HIGHWAYS AND BRIDGES CAPITAL - 1200 Continued</u>										
Oneida Total	\$178,766			\$178,766	6146	5/17	12	Construction Engineering Services Contract for WH090012 - W. Ryan Rd. (S. 96th St. to S. 112th St.), Franklin	C	No
Integrated Enterprises, LLC										
Super Western, Inc.	\$996,825			\$996,825	8530	4/17	7	Agreement for Road Reconditioning for WH090012 - W. Ryan Rd. (S. 96th St. to S. 112th St.), Franklin	D	No
Ayres Associates	\$22,094	+	\$117,586	\$139,680	6146	9/14	40	Fee Increase/Amendment 1 to the Professional Services arrangement for a Phase 2 Alternative Selection Intersection Control Evaluation/Feasibility Study for WH020191 - N. Teutonia Ave./W. Bradley Rd. intersection - Ayres will now design and prepare plans, specifications, and estimates for a roundabout.	B	No
<u>AIRPORT CAPITAL - 1300</u>										
Structurewerks, Inc.	\$383,535			\$383,535	8509	3/17	10	Agreement for Expansion Joint Replacement for WA177012 - GMIA Parking Structure Repairs	D	No
<u>PARKS CAPITAL - 1400</u>										
Mead & Hunt	\$7,028			\$7,028	6146	3/17	10	Historic Regulatory Consulting Services for WP484011 - Lake Park Arch Bridge over Ravine Drive	B	No
LeFever Roofing, LLC	\$267,000			\$267,000	8509	3/17	10	Agreement for to replace the Humboldt Park Pavilion roof as part of WP368042 and WP602012	D	No
<u>ZOO CAPITAL - 1575</u>										
CG Schmidt	\$411,541			\$411,541	6146	3/17	9	Construction Management and Administration Services for construction of WZ1191011 - Adventure Africa Exhibit	C	No

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<u>ZOO CAPITAL - 1575 Continued</u>										
Belonger Corporation, Inc.	\$253,000			\$253,000	8501	2/17	11	Agreement for Mechanical Heating, Ventilating, and Air Conditioning at the West Entrance Complex and Otter Exhibit for WZ150072	D	Yes
CG Schmidt, Inc.	\$1,238,000			\$1,238,000	8501	2/17	11	Agreement for Building Construction at the West Entrance Complex and Otter Exhibit for WZ150072	D	No
CG Schmidt, Inc.	\$107,600			\$107,600	8509	2/17	11	Agreement for Walkway Deck Replacement at the Welcome Center for WZ132012 - Zoo-Wide Deck Walkway Replacement	D	No
<u>HOUSE OF CORRECTION CAPITAL - 1800</u>										
AJ Heinen, Inc.	\$405,750			\$405,750	8588	3/17	10	Agreement for Security Renovations for WJ08601 - HOC Visiting Center Improvements	D	No
<u>OTHER AGENCIES CAPITAL - 1850</u>										
Epstein Uhen Architects	\$9,950			\$9,950	6146	3/17	9	Consulting Services to develop specifications and bid-ready plans and to support construction to renovate the security restroom for WO517101 - War Memorial Center Renovations	B	No
Leedy & Petzold	\$97,470			\$97,470	6146	4/17	9	Elevator Planning and Design Services to modernize the elevators for WO517051 - War Memorial Elevator Improvements	B	No

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<u>LITIGATION RESERVE - 1961</u>										
Husch Blackwell (formerly Whyte Hirschboeck Dudek SC) & Emile Banks and Associates LLC	\$77,000	+	\$150,000	\$227,000	6149	7/15	Indefinite	Amendment 2 to the 2015 Professional Services Agreement for legal representation concerning the death of Brandon Johnson as a BHD patient and any litigation in <i>Brandon Johnson v. Milwaukee County, et al.</i> , Case No. 16-C-1043	17-317 passive review	No
Von Briesen & Roper, SC	\$250,000	+	\$150,000	\$400,000	6149	9/14	Indefinite	Amendment 4 to the Professional Service Contract to complete the sale of the Transit Center property and establish the County's rights post-sale - This increase will cover invoices and the final phase to prepare and approve documents establishing the County's continuing rights post-sale.	17-316	No
<u>PRETRIAL SERVICES - 2900</u>										
JusticePoint, Inc.	\$3,577,656	+	\$72,051	\$3,649,707	6148	1/17	12	Amendment 1 to the Contract for Services for the Universal Screening, Pretrial Supervision, Pretrial Electronic Monitoring/GPS, Repeat Intoxicated Driver Supervision, Pretrial Release Planning programs, and the Cognitive Behavioral and Trauma-Informed Care Services	17-237	No
Wisconsin Community Services, Inc.	\$431,315	+	(\$72,051)	\$359,264	6148	1/17	12	Amendment 1 to the Contract for Services for Secure Continuous Remote Alcohol Monitoring and Pretrial Drug Testing - This reduces the SCRAM encumbrance due to a reduced need.	16-567	No

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<u>SHERIFF - 4000</u>										
State Process Service, Inc.	\$94,850			\$94,850	6148	3/17	5	Memorandum of Understanding for limited civil process services - MCSO encumbered \$1,073,413 for this vendor under a related contract from 3/19/2012 to 3/19/2017. This is a temporary contract with the existing vendor to continue serving legal process papers in Milwaukee County while an RFP is issued and a vendor is selected for future years.	Pending 17-361	No
House of Harley Davidson	\$17,164			\$17,164	6505	5/17	8	Police Motorcycle Lease Agreement to lease 10 motorcycles	C	No
<u>DISTRICT ATTORNEY - 4500</u>										
Martin F. Horn	\$3,500			\$3,500	6033	4/17	1	Agreement for consulting services, preparation, testimony, and expenses regarding best practices for the care and treatment of inmates in jails and detention	B	No
<u>EMERGENCY MANAGEMENT - 4800</u>										
City of South Milwaukee	\$299,869			\$299,869	6148	1/17	24 + possibly 24	2017-2018 Intergovernmental Agreement for Emergency Medical Services - An estimated is noted at left.	16-680	No
Village of Hales Corners	\$0			\$0	6148	1/17	24 + possibly 24	2017-2018 Intergovernmental Agreement for Emergency Medical Services, specifically Advanced Life Support and Advanced Emergency Medical Technician (AEMT) - Hales Corners Fire Department currently provides services at the AEMT level. In the second half of 2017, HCFD is planning on increasing the level of service to the paramedic (ALS) level. They will not receive any of the \$1.5 million funds.	16-680	No
City of Oak Creek	\$300,646			\$300,646	6148	1/17	24 + possibly 24	2017-2018 Intergovernmental Agreement for Emergency Medical Services - An estimated is noted at left.	16-680	No

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<u>MCDOT GMIA - 5040</u>										
Interflight Parking Company, LLC	\$25,750,000 during term			\$25,750,000	6141 6142	4/17	60 + possibly if options are executed 12 + 12	Contract for Management and Operation of Public and Employee Parking Facilities and Other Services at GMIA - GMIA anticipates \$156,100,000 in revenue during the term (to be coded to revenue objects 3502 and 3518).	Corp. Counsel opined no CB approval needed under old approach. *	No
RAM Construction Services of Minnesota, LLC	\$91,900			\$91,900	8502	2/17	11	Agreement to repair the 4th Level of the GMIA Parking Structure	D	No
LF Green Development LLC	\$9,958 +		\$1,485	\$11,443	6148	12/16	11	Increased encumbrance for Environmental Engineering Services to manage deicing fluids at GMIA for the 2016-2017 season	C	Yes
Johnson Controls, Inc.	\$190,000 +		\$46,765	\$236,765	6637	1/14	39	Encumbrance for a three-month extension of the Services and Maintenance Agreement for weekly preventative maintenance, services, emergency service, parts, labor, credentialing/badging system, monitoring, recording, and auditing	13-669	No

* At the time that GMIA notified the County Board of this contract through an informational report (File 17-69), Corporation Counsel determined it was a procurement of nonprofessional services and therefore did not require County Board review despite using funds from future fiscal years. Subsequently Corporation Counsel issued advice (File 17-274) that future nonprofessional service contracts that use funds from future fiscal years will require County Board authorization.

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DHHS BEHAVIORAL HEALTH DIVISION - 6300										
U.S. Security Associates	\$1,488,052 + in initial term		\$48,050	\$1,536,102	6023	1/17	24 * + auto-renewing each year	Amendment 2 to the Fee for Service Agreement for Public Safety Services to BHD, 9455 W. Watertown Plank Rd. - This clarifies that Security Officer Services will begin on or around 4/14/2017. This adds 16 days to the six months of security services.	A	No
Milwaukee Center for Independence, dba Whole Health Clinical Group	\$4,184,153 +		\$0	\$4,184,153	8164	10/16	36 + auto-renewing each year	Amendment 1 to the Fee for Service Agreement for Targeted Case Management (TCM) Services - This amendment clarifies that the agency shall provide a total average 44 hours of coverage availability per week (rather than the 46 and 48 hours in Years 2 and 3); adjusts Case Manager requirements and Peer Support Specialist staffing; and increases the Case Management service rate.	A	No
Milwaukee Center for Independence, dba Whole Health Clinical Group	\$4,184,153 +		\$0	\$4,184,153	8164	10/16	36 + auto-renewing each year	Amendment 2 to the Fee for Service Agreement for Targeted Case Management (TCM) Services - This amends the Compliance Indicators.	A	No
Zimmerman Architectural Studios	\$75,000 +		\$10,000	\$85,000	6149	2/17	Indefinite	Amendment 1 to the Professional Services Agreement to determine an optimal site, building, program, and construction budget for BHD's acute and administrative support services - This increase will allow Contractor to outsource cost estimating services.	A	No
Milwaukee Mental Health Associates, Inc.	\$1,909,435 +		\$0	\$1,909,435	8164	10/16	36 + auto-renewing each year	Amendment 1 to the Fee for Service Agreement for Targeted Case Management (TCM) Services - This amendment clarifies that the agency shall provide a total average 44 hours of coverage availability per week (rather than the 46 and 48 hours in Years 2 and 3); adjusts Case Manager requirements and Peer Support Specialist staffing; and increases the Case Management service rate.	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Milwaukee Mental Health Associates, Inc.	\$1,909,435	+	\$0	\$1,909,435	8164	10/16	36 + auto-renewing each year	Amendment 2 to the Fee for Service Agreement for Targeted Case Management (TCM) Services - This amends the Compliance Indicators.	A	No
La Causa, Inc.	\$2,324,527	+	\$0	\$2,324,527	8164	10/16	36 + auto-renewing each year	Amendment 2 to the Fee for Service Agreement for Targeted Case Management (TCM) Services - This amends the Compliance Indicators.	A	No
Outreach Community Health Centers	\$2,490,567	+	\$0	\$2,490,567	8164	10/16	36 + auto-renewing each year	Amendment 2 to the Fee for Service Agreement for Targeted Case Management (TCM) Services - This amends the Compliance Indicators.	A	No
Families United of Milwaukee, Inc.	\$225,000			\$225,000	8139	1/17	12	2017 Purchase of Service Contract for Family Advocacy Services	A	No
Horizon Healthcare, Inc.	\$2,297,636	+	\$0	\$2,297,636	8164	10/16	36 + auto-renewing each year	Amendment 2 to the Fee for Service Agreement for Targeted Case Management (TCM) Services - This amends the Compliance Indicators.	A	No
Wisconsin Community Services, Inc.	\$3,978,624	+	\$0	\$3,978,624	8164	10/16	36 + auto-renewing each year	Amendment 2 to the Fee for Service Agreement for Targeted Case Management (TCM) Services - This amends the Compliance Indicators.	A	No
Alternatives in Psychological Consultation, S.C.	\$4,518,682	+	\$0	\$4,518,682	8139	10/16	36 + auto-renewing each year	Amendment 2 to the Fee for Service Agreement for Targeted Case Management (TCM) Services - This amends the Compliance Indicators.	A	No
Mary Nervig (Family Counseling Center, LLC)	\$9,940			\$9,940	8139	1/17	6	Wraparound Milwaukee 2017 Fee-for-Service Agreement for High Risk Counseling, Therapy, and Treatment Plan Meeting Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Frank Zeidler Center for Public Discussion	\$2,000			\$2,000	6149	3/17	9	2017 Professional Services Contract for Planning; Facilitation of one Group Dialogue Session related to Budget and Policy; and Feedback and Reporting Services	A	No
Jewish Family Services, Inc.	\$80,000			\$80,000	8139	2/17	11	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Therapy and Treatment Plan Meeting Services	A	No
Zimmerman Architectural Studios	\$75,000	+	\$10,000	\$85,000	6149	9/16	Indefinite	Amendment 1 to the Professional Services Agreement for Architectural Services to pre-design the BHD North Side Facility - This increase will allow Contractor to outsource cost estimating services.	A	No
Kajsiab Senior Center, Inc.	\$55,000			\$55,000	8131	1/17	12	Community Access to Recovery Services 2017 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Richard J. Ertl, Ph.D.	\$3,000			\$3,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Therapy and Psychological Evaluation Services	A	No
Milwaukee Center for Independence dba Home Care	\$49,987			\$49,987	6148	4/17	9	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Training and Support Services to youth	A	No
ArtWorks for Milwaukee	\$15,000			\$15,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Supported Work Environment and Job Coaching Services	A	No
Libertas Treatment Center	\$45,000			\$45,000	6148	1/17	12	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of AODA including Lab and Medical Services to youth	A	No
Arunaobi Integrated Medical Behavioral Health Clinic	\$99,000			\$99,000	8133-8138	1/17	12	Community Access to Recovery Services 2017 Fee-for-Service Agreement for Outpatient and Alcohol and Other Drug Abuse Day Treatment Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Journey House, Landlord	\$45,656			\$45,656	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Administrative Fees - Guarantees Services - allowing Wraparound to pay rental payments for housing units for youth as part of a 2015-2030 Master Residential Lease	A	No
<u>DEPARTMENT ON AGING - 7900</u>										
Community Relations - Social Development Commission	\$9,120	+	\$6,500	\$15,620	8123	1/17	8	Amendment 1 to the 2017 Purchase of Service Contract for Medicare Outreach - Benefits Enrollment Senior Companions Services	B	No
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000</u>										
Milwaukee Center for Independence, Inc.	\$498,970			\$498,970	8164	1/17	12	2017 Purchase of Service Contract for Early Intervention Birth to Three, Employment Options, and Supportive Living Options Services	16-681	No
Dungarvin Wisconsin, LLC	\$50,000			\$50,000	8164	1/17	12	2017 Purchase of Service Contract for Supportive Living Options Services including case management, daily living skills training/maintenance, and supported home care	16-681	No
Dungarvin Wisconsin, LLC	\$300,000			\$300,000	8133	1/17	12	2017 Purchase of Service Contract for Crisis Respite Home Services for Community Residential Living Arrangements to provide temporary respite and recovery to adults with a co-occurring mental illness and intellectual disability	F - Wis. Stats. 46.21(2)(j)	No
St. Charles Youth & Family Services, Inc.	\$1,429,645	+	\$425,340	\$1,854,985	8123	1/17	12 (8 for Shelter Care)	Amendment 1 to the 2017 Purchase of Service Contract for Level 2 In-Home Monitoring and Shelter Care Services - \$425,340 of the original contract was to operate a boys shelter through April. This amendment extends boys shelter services through August, allowing another vendor more time to develop a permanent shelter.	17-289	No

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DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000										
UW-Cooperative Extension	\$530,157	+	\$275,000	\$805,157	6050	1/15	36	Amendment 2 extending through 2017 the 2015 Interagency Agreement for the Extension to conduct Environmental Education, Nature in the Parks (NIP), Natural Areas Resource Management, Land Management, and Volunteer Coordination at Wehr Nature Center and for NIP	17-227	No
River Revitalization Foundation	\$50,000 Parks Amenities Matching Fund			\$125,840	6620	4/17	15	Services Agreement for RRF to repair/revegetate river bluff; restore habitat with native species; improve river and trail connection access; and increase native plant species diversity - The County shall give Parks Amenities Matching Funds and Wisconsin Coastal Management Program grant funds to RRF (as a reimbursement once the State reimburses the County). Milwaukee Metropolitan Sewerage District is providing Green Infrastructure Funding to RRF through a related 2015-2022 agreement.	17-122 17-209	No
	\$75,840 Coastal Management grant funds									
Front Range Environmental	\$166,460			\$166,460	8588	1/17	6	Agreement to stabilize the Honey Creek Bank to repair erosion	D	No
ZOOLOGICAL GARDENS - 9500										
O8O Leasing LLC	\$9,000	+	\$9,000	\$18,000	6999	1/16	24	First Amendment extending through 2017 the 2016 Hurricane Simulator Agreement - The vendor will continue to provide two machines. The Zoo will collect funds from the machines and pay vendor any balance of its 50% revenue share.	B	No