

11 . Substitute Amendment:

1A011

Amendment 1A011 (See Page 1 in Pink Digest-Amendment Attachments)
 Substituted for 1A031 (See Page 5 in Blue Digest)

To amend the County Executive’s 2017 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A031	1020	(\$49,000)	\$0	\$0	(\$49,000)
1A031	3270	\$40,000	\$0	\$0	\$40,000
1A031 Total		(\$9,000)	\$0	\$0	(\$9,000)
1A011	1020	\$40,000	\$0	\$0	\$40,000
1A011	3270	(\$40,000)	\$0	\$0	(\$40,000)
1A011 Total		\$0	\$0	\$0	\$0

Fiscal effect compared to the Finance Committee:		\$9,000	\$0	\$0	\$9,000
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5 . Substitute Amendment:

1A025

Amendment 1A025 (See Page 2 in Pink Digest-Amendment Attachments)
 Substituted for 1A015 (See Page 2 in Blue Digest)

To amend the County Executive’s 2017 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A015	5600	\$0	\$0	\$0	\$0
1A015 Total		\$0	\$0	\$0	\$0
1A025	5600	\$0	\$438,325	\$0	(\$438,325)
1A025 Total		\$0	\$438,325	\$0	(\$438,325)

Fiscal effect compared to the Finance Committee:		\$0	\$438,325	\$0	(\$438,325)
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5 . Substitute Amendment:

1A030

Amendment 1A030 (See Page 3 in Pink Digest-Amendment Attachments)
 Substituted for 1A015 (See Page 2 in Blue Digest)

To amend the County Executive’s 2017 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A015	5600	\$0	\$0	\$0	\$0
1A015 Total		\$0	\$0	\$0	\$0
1A030	5600	\$0	\$0	\$0	\$0
1A030	7900	\$0	\$0	\$0	\$0
1A030 Total		\$0	\$0	\$0	\$0

Fiscal effect compared to the Finance Committee:		\$0	\$0	\$0	\$0
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5 . Substitute Amendment:

1A061

Amendment 1A061 (See Page 7 in Pink Digest-Amendment Attachments)
 Substituted for 1A015 (See Page 2 in Blue Digest)

To amend the County Executive’s 2017 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A015	5600	\$0	\$0	\$0	\$0
1A015 Total		\$0	\$0	\$0	\$0
1A061	5600	\$0	\$262,995	\$0	(\$262,995)
1A061 Total		\$0	\$262,995	\$0	(\$262,995)

Fiscal effect compared to the Finance Committee:		\$0	\$262,995	\$0	(\$262,995)
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5 . Substitute Amendment:

1B014

Amendment 1B014 (See Page 20 in Pink Digest-Amendment Attachment)
 Substituted for 1A015 (See Page 2 in Blue Digest)

To amend the County Executive’s 2017 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A015	5600	\$0	\$0	\$0	\$0
1A015 Total		\$0	\$0	\$0	\$0
1B014	5600	(\$9,297,964)	(\$9,297,964)	\$0	\$0
1B014 WH00119		(\$959,730)	(\$959,730)	\$0	\$0
1B014 WH00206		(\$468,000)	(\$468,000)	\$0	\$0
1B014 WH01002		(\$750,000)	(\$750,000)	\$0	\$0
1B014 WH01016		(\$500,000)	(\$500,000)	\$0	\$0
1B014 WH02019		(\$100,000)	(\$100,000)	\$0	\$0
1B014 WH08023		(\$589,390)	(\$589,390)	\$0	\$0
1B014 WH08024		(\$644,825)	(\$644,825)	\$0	\$0
1B014 WH09001		(\$1,540,000)	(\$1,540,000)	\$0	\$0
1B014 WH09101		(\$500,000)	(\$500,000)	\$0	\$0
1B014 WH09501		(\$150,000)	(\$150,000)	\$0	\$0
1B014 WH24001		(\$250,000)	(\$250,000)	\$0	\$0
1B014 WH24101		(\$180,000)	(\$180,000)	\$0	\$0
1B014 WP290		(\$1,739,000)	(\$1,739,000)	\$0	\$0
1B014 WP48401		(\$2,500,000)	(\$2,500,000)	\$0	\$0
1B014 WP52301		(\$100,800)	(\$100,800)	\$0	\$0
1B014 WT02601		(\$7,500,000)	(\$7,500,000)	\$0	\$0
1B014 WT08301		(\$43,775,000)	(\$43,775,000)	\$0	\$0
1B014 Total		(\$71,544,709)	(\$71,544,709)	\$0	\$0
Fiscal effect compared to the Finance Committee:		(\$71,544,709)	(\$71,544,709)	\$0	\$0

5 . Substitute Amendment:

1B015

Amendment **1B015** (See Page 41 in Pink Digest-Amendment Attachments)
 Substituted for **1A015** (See Page 2 in Blue Digest)

To amend the County Executive’s 2017 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A015	5600	\$0	\$0	\$0	\$0
1A015 Total		\$0	\$0	\$0	\$0
1B015	5600	(\$9,297,964)	(\$9,297,964)	\$0	\$0
1B015 WH00119		(\$959,730)	(\$959,730)	\$0	\$0
1B015 WH00206		(\$468,000)	(\$468,000)	\$0	\$0
1B015 WH01002		(\$750,000)	(\$750,000)	\$0	\$0
1B015 WH01016		(\$500,000)	(\$500,000)	\$0	\$0
1B015 WH02019		(\$100,000)	(\$100,000)	\$0	\$0
1B015 WH08023		(\$589,390)	(\$589,390)	\$0	\$0
1B015 WH08024		(\$644,825)	(\$644,825)	\$0	\$0
1B015 WH09001		(\$1,540,000)	(\$1,540,000)	\$0	\$0
1B015 WH09101		(\$500,000)	(\$500,000)	\$0	\$0
1B015 WH09501		(\$150,000)	(\$150,000)	\$0	\$0
1B015 WH24001		(\$250,000)	(\$250,000)	\$0	\$0
1B015 WH24101		(\$180,000)	(\$180,000)	\$0	\$0
1B015 WP290		(\$1,739,000)	(\$1,739,000)	\$0	\$0
1B015 WP48401		(\$2,500,000)	(\$2,500,000)	\$0	\$0
1B015 WP52301		(\$100,800)	(\$100,800)	\$0	\$0
1B015 WT02601		(\$7,500,000)	(\$7,500,000)	\$0	\$0
1B015 WT08301		(\$43,775,000)	(\$43,775,000)	\$0	\$0
1B015 Total		(\$71,544,709)	(\$71,544,709)	\$0	\$0
Fiscal effect compared to the Finance Committee:		(\$71,544,709)	(\$71,544,709)	\$0	\$0

5 . Substitute Amendment:

1B016

Amendment **1B016** (See Page 62 in Pink Digest-Amendment Attachments)
 Substituted for **1A015** (See Page 2 in Blue Digest)

To amend the County Executive’s 2017 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A015	5600	\$0	\$0	\$0	\$0
1A015 Total		\$0	\$0	\$0	\$0
1B016	5600	\$2,200,000	\$2,200,000	\$0	\$0
1B016 WT02601		(\$3,750,000)	(\$3,750,000)	\$0	\$0
1B016 Total		(\$1,550,000)	(\$1,550,000)	\$0	\$0
Fiscal effect compared to the Finance Committee:		(\$1,550,000)	(\$1,550,000)	\$0	\$0

10 . Substitute Amendment:

1B014

Amendment **1B014** (See Page 20 in Pink Digest-Amendment Attachments)

Substituted for **1A028** (See Page 4 in Blue Digest)

To amend the County Executive's 2017 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A028	5600	\$0	\$0	\$0	\$0
1A028 Total		\$0	\$0	\$0	\$0
1B014	5600	(\$9,297,964)	(\$9,297,964)	\$0	\$0
1B014 WH00119		(\$959,730)	(\$959,730)	\$0	\$0
1B014 WH00206		(\$468,000)	(\$468,000)	\$0	\$0
1B014 WH01002		(\$750,000)	(\$750,000)	\$0	\$0
1B014 WH01016		(\$500,000)	(\$500,000)	\$0	\$0
1B014 WH02019		(\$100,000)	(\$100,000)	\$0	\$0
1B014 WH08023		(\$589,390)	(\$589,390)	\$0	\$0
1B014 WH08024		(\$644,825)	(\$644,825)	\$0	\$0
1B014 WH09001		(\$1,540,000)	(\$1,540,000)	\$0	\$0
1B014 WH09101		(\$500,000)	(\$500,000)	\$0	\$0
1B014 WH09501		(\$150,000)	(\$150,000)	\$0	\$0
1B014 WH24001		(\$250,000)	(\$250,000)	\$0	\$0
1B014 WH24101		(\$180,000)	(\$180,000)	\$0	\$0
1B014 WP290		(\$1,739,000)	(\$1,739,000)	\$0	\$0
1B014 WP48401		(\$2,500,000)	(\$2,500,000)	\$0	\$0
1B014 WP52301		(\$100,800)	(\$100,800)	\$0	\$0
1B014 WT02601		(\$7,500,000)	(\$7,500,000)	\$0	\$0
1B014 WT08301		(\$43,775,000)	(\$43,775,000)	\$0	\$0
1B014 Total		(\$71,544,709)	(\$71,544,709)	\$0	\$0
Fiscal effect compared to the Finance Committee:		(\$71,544,709)	(\$71,544,709)	\$0	\$0

10 . Substitute Amendment:

1B015

Amendment **1B015** (See Page 41 in Pink Digest-Amendment Attachments)

Substituted for **1A028** (See Page 4 in Blue Digest)

To amend the County Executive's 2017 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A028	5600	\$0	\$0	\$0	\$0
1A028 Total		\$0	\$0	\$0	\$0
1B015	5600	(\$9,297,964)	(\$9,297,964)	\$0	\$0
1B015 WH00119		(\$959,730)	(\$959,730)	\$0	\$0
1B015 WH00206		(\$468,000)	(\$468,000)	\$0	\$0
1B015 WH01002		(\$750,000)	(\$750,000)	\$0	\$0
1B015 WH01016		(\$500,000)	(\$500,000)	\$0	\$0
1B015 WH02019		(\$100,000)	(\$100,000)	\$0	\$0
1B015 WH08023		(\$589,390)	(\$589,390)	\$0	\$0
1B015 WH08024		(\$644,825)	(\$644,825)	\$0	\$0
1B015 WH09001		(\$1,540,000)	(\$1,540,000)	\$0	\$0
1B015 WH09101		(\$500,000)	(\$500,000)	\$0	\$0
1B015 WH09501		(\$150,000)	(\$150,000)	\$0	\$0
1B015 WH24001		(\$250,000)	(\$250,000)	\$0	\$0
1B015 WH24101		(\$180,000)	(\$180,000)	\$0	\$0
1B015 WP290		(\$1,739,000)	(\$1,739,000)	\$0	\$0
1B015 WP48401		(\$2,500,000)	(\$2,500,000)	\$0	\$0
1B015 WP52301		(\$100,800)	(\$100,800)	\$0	\$0
1B015 WT02601		(\$7,500,000)	(\$7,500,000)	\$0	\$0
1B015 WT08301		(\$43,775,000)	(\$43,775,000)	\$0	\$0
1B015 Total		(\$71,544,709)	(\$71,544,709)	\$0	\$0
Fiscal effect compared to the Finance Committee:		(\$71,544,709)	(\$71,544,709)	\$0	\$0

17 . Substitute Amendment:

1B014

Amendment **1B014** (See Page 20 in Pink Digest-Amendment Attachments)

Substituted for **1A043** (See Page 10 in Blue Digest)

To amend the County Executive’s 2017 Recommended Budget at follows:

<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>	
1A043	1020	\$0	\$0	\$0	\$0
1A043	5600	\$0	\$0	\$0	\$0
1A043 Total		\$0	\$0	\$0	\$0
1B014	5600	(\$9,297,964)	(\$9,297,964)	\$0	\$0
1B014 WH00119		(\$959,730)	(\$959,730)	\$0	\$0
1B014 WH00206		(\$468,000)	(\$468,000)	\$0	\$0
1B014 WH01002		(\$750,000)	(\$750,000)	\$0	\$0
1B014 WH01016		(\$500,000)	(\$500,000)	\$0	\$0
1B014 WH02019		(\$100,000)	(\$100,000)	\$0	\$0
1B014 WH08023		(\$589,390)	(\$589,390)	\$0	\$0
1B014 WH08024		(\$644,825)	(\$644,825)	\$0	\$0
1B014 WH09001		(\$1,540,000)	(\$1,540,000)	\$0	\$0
1B014 WH09101		(\$500,000)	(\$500,000)	\$0	\$0
1B014 WH09501		(\$150,000)	(\$150,000)	\$0	\$0
1B014 WH24001		(\$250,000)	(\$250,000)	\$0	\$0
1B014 WH24101		(\$180,000)	(\$180,000)	\$0	\$0
1B014 WP290		(\$1,739,000)	(\$1,739,000)	\$0	\$0
1B014 WP48401		(\$2,500,000)	(\$2,500,000)	\$0	\$0
1B014 WP52301		(\$100,800)	(\$100,800)	\$0	\$0
1B014 WT02601		(\$7,500,000)	(\$7,500,000)	\$0	\$0
1B014 WT08301		(\$43,775,000)	(\$43,775,000)	\$0	\$0
1B014 Total		(\$71,544,709)	(\$71,544,709)	\$0	\$0
Fiscal effect compared to the Finance Committee:		(\$71,544,709)	(\$71,544,709)	\$0	\$0

17 . Substitute Amendment:

1B015

Amendment **1B015** (See Page 41 in Pink Digest-Amendment Attachments)

Substituted for **1A043** (See Page 10 in Blue Digest)

To amend the County Executive’s 2017 Recommended Budget at follows:

<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>	
1A043	1020	\$0	\$0	\$0	\$0
1A043	5600	\$0	\$0	\$0	\$0
1A043 Total		\$0	\$0	\$0	\$0
1B015	5600	(\$9,297,964)	(\$9,297,964)	\$0	\$0
1B015 WH00119		(\$959,730)	(\$959,730)	\$0	\$0
1B015 WH00206		(\$468,000)	(\$468,000)	\$0	\$0
1B015 WH01002		(\$750,000)	(\$750,000)	\$0	\$0
1B015 WH01016		(\$500,000)	(\$500,000)	\$0	\$0
1B015 WH02019		(\$100,000)	(\$100,000)	\$0	\$0
1B015 WH08023		(\$589,390)	(\$589,390)	\$0	\$0
1B015 WH08024		(\$644,825)	(\$644,825)	\$0	\$0
1B015 WH09001		(\$1,540,000)	(\$1,540,000)	\$0	\$0
1B015 WH09101		(\$500,000)	(\$500,000)	\$0	\$0
1B015 WH09501		(\$150,000)	(\$150,000)	\$0	\$0
1B015 WH24001		(\$250,000)	(\$250,000)	\$0	\$0
1B015 WH24101		(\$180,000)	(\$180,000)	\$0	\$0
1B015 WP290		(\$1,739,000)	(\$1,739,000)	\$0	\$0
1B015 WP48401		(\$2,500,000)	(\$2,500,000)	\$0	\$0
1B015 WP52301		(\$100,800)	(\$100,800)	\$0	\$0
1B015 WT02601		(\$7,500,000)	(\$7,500,000)	\$0	\$0
1B015 WT08301		(\$43,775,000)	(\$43,775,000)	\$0	\$0
1B015 Total		(\$71,544,709)	(\$71,544,709)	\$0	\$0
Fiscal effect compared to the Finance Committee:		(\$71,544,709)	(\$71,544,709)	\$0	\$0

19 . Substitute Amendment:

1A049

Amendment 1A049 (See Page 4 in Pink Digest-Amendment Attachments)

Substituted for 1A045 (See Page 11 in Blue Digest)

To amend the County Executive’s 2017 Recommended Budget at follows:

	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>	
	1A045	1090	(\$77,290)	\$0	\$0	(\$77,290)
	1A045	1151	(\$122,480)	\$0	\$0	(\$122,480)
	1A045	1160	(\$575,362)	\$0	\$0	(\$575,362)
	1A045	1945	(\$50,878)	\$0	\$0	(\$50,878)
	1A045	3090	(\$548,658)	\$0	\$0	(\$548,658)
	1A045	4000	(\$94,680)	\$0	\$0	(\$94,680)
	1A045	4300	(\$210,588)	\$0	\$0	(\$210,588)
	1A045	4500	(\$193,650)	\$0	\$0	(\$193,650)
	1A045	8000	(\$629,876)	\$0	\$0	(\$629,876)
	1A045	9000	(\$87,924)	\$0	\$0	(\$87,924)
	1A045	9500	\$3,196,212	\$0	\$0	\$3,196,212
	1A045	1140	(\$460,168)	\$0	\$0	(\$460,168)
	1A045	5700	(\$144,658)	\$0	\$0	(\$144,658)
	1A045 Total		\$0	\$0	\$0	\$0
	1A049	4500	(\$17,369)	\$0	\$0	(\$17,369)
	1A049 Total		(\$17,369)	\$0	\$0	(\$17,369)
Fiscal effect compared to the Finance Committee:			(\$17,369)	\$0	\$0	(\$17,369)

19 . Substitute Amendment:

1A058

Amendment 1A058 (See Page 5 in Pink Digest-Amendment Attachments)

Substituted for 1A045 (See Page 11 in Blue Digest)

To amend the County Executive’s 2017 Recommended Budget at follows:

<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>	
1A045	1090	(\$77,290)	\$0	\$0	(\$77,290)
1A045	1151	(\$122,480)	\$0	\$0	(\$122,480)
1A045	1160	(\$575,362)	\$0	\$0	(\$575,362)
1A045	1945	(\$50,878)	\$0	\$0	(\$50,878)
1A045	3090	(\$548,658)	\$0	\$0	(\$548,658)
1A045	4000	(\$94,680)	\$0	\$0	(\$94,680)
1A045	4300	(\$210,588)	\$0	\$0	(\$210,588)
1A045	4500	(\$193,650)	\$0	\$0	(\$193,650)
1A045	8000	(\$629,876)	\$0	\$0	(\$629,876)
1A045	9000	(\$87,924)	\$0	\$0	(\$87,924)
1A045	9500	\$3,196,212	\$0	\$0	\$3,196,212
1A045	1140	(\$460,168)	\$0	\$0	(\$460,168)
1A045	5700	(\$144,658)	\$0	\$0	(\$144,658)
1A045 Total		\$0	\$0	\$0	\$0
1A058	1140	(\$69,046)	\$0	\$0	(\$69,046)
1A058 Total		(\$69,046)	\$0	\$0	(\$69,046)
Fiscal effect compared to the Finance Committee:		(\$69,046)	\$0	\$0	(\$69,046)

22 . Substitute Amendment:

1B014

Amendment **1B014** (See Page 20 in Pink Digest-Amendment Attachments)

Substituted for **1A057** (See Page 14 in Blue Digest)

To amend the County Executive’s 2017 Recommended Budget at follows:

<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>	
1A057	5600	\$0	\$0	\$0	\$0
1A057 Total		\$0	\$0	\$0	\$0
1B014	5600	(\$9,297,964)	(\$9,297,964)	\$0	\$0
1B014 WH00119		(\$959,730)	(\$959,730)	\$0	\$0
1B014 WH00206		(\$468,000)	(\$468,000)	\$0	\$0
1B014 WH01002		(\$750,000)	(\$750,000)	\$0	\$0
1B014 WH01016		(\$500,000)	(\$500,000)	\$0	\$0
1B014 WH02019		(\$100,000)	(\$100,000)	\$0	\$0
1B014 WH08023		(\$589,390)	(\$589,390)	\$0	\$0
1B014 WH08024		(\$644,825)	(\$644,825)	\$0	\$0
1B014 WH09001		(\$1,540,000)	(\$1,540,000)	\$0	\$0
1B014 WH09101		(\$500,000)	(\$500,000)	\$0	\$0
1B014 WH09501		(\$150,000)	(\$150,000)	\$0	\$0
1B014 WH24001		(\$250,000)	(\$250,000)	\$0	\$0
1B014 WH24101		(\$180,000)	(\$180,000)	\$0	\$0
1B014 WP290		(\$1,739,000)	(\$1,739,000)	\$0	\$0
1B014 WP48401		(\$2,500,000)	(\$2,500,000)	\$0	\$0
1B014 WP52301		(\$100,800)	(\$100,800)	\$0	\$0
1B014 WT02601		(\$7,500,000)	(\$7,500,000)	\$0	\$0
1B014 WT08301		(\$43,775,000)	(\$43,775,000)	\$0	\$0
1B014 Total		(\$71,544,709)	(\$71,544,709)	\$0	\$0
Fiscal effect compared to the Finance Committee:		(\$71,544,709)	(\$71,544,709)	\$0	\$0

22 . Substitute Amendment:

1B015

Amendment **1B015** (See Page 41 in Pink Digest-Amendment Attachments)
 Substituted for **1A057** (See Page 14 in Blue Digest)

To amend the County Executive's 2017 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A057	5600	\$0	\$0	\$0	\$0
1A057 Total		\$0	\$0	\$0	\$0
1B015	5600	(\$9,297,964)	(\$9,297,964)	\$0	\$0
1B015 WH00119		(\$959,730)	(\$959,730)	\$0	\$0
1B015 WH00206		(\$468,000)	(\$468,000)	\$0	\$0
1B015 WH01002		(\$750,000)	(\$750,000)	\$0	\$0
1B015 WH01016		(\$500,000)	(\$500,000)	\$0	\$0
1B015 WH02019		(\$100,000)	(\$100,000)	\$0	\$0
1B015 WH08023		(\$589,390)	(\$589,390)	\$0	\$0
1B015 WH08024		(\$644,825)	(\$644,825)	\$0	\$0
1B015 WH09001		(\$1,540,000)	(\$1,540,000)	\$0	\$0
1B015 WH09101		(\$500,000)	(\$500,000)	\$0	\$0
1B015 WH09501		(\$150,000)	(\$150,000)	\$0	\$0
1B015 WH24001		(\$250,000)	(\$250,000)	\$0	\$0
1B015 WH24101		(\$180,000)	(\$180,000)	\$0	\$0
1B015 WP290		(\$1,739,000)	(\$1,739,000)	\$0	\$0
1B015 WP48401		(\$2,500,000)	(\$2,500,000)	\$0	\$0
1B015 WP52301		(\$100,800)	(\$100,800)	\$0	\$0
1B015 WT02601		(\$7,500,000)	(\$7,500,000)	\$0	\$0
1B015 WT08301		(\$43,775,000)	(\$43,775,000)	\$0	\$0
1B015 Total		(\$71,544,709)	(\$71,544,709)	\$0	\$0

Fiscal effect compared to the Finance Committee:	(\$71,544,709)	(\$71,544,709)	\$0	\$0
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30 . Substitute Amendment:

1C010

Amendment **1C010** (See Page 65 in Pink Digest-Amendment Attachments)
 Substituted for **1C012** (See Page 19 in Blue Digest)

To amend the County Executive's 2017 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1C012	Var	\$401,218	(\$58,177)	\$0	\$459,395
1C012	Var	(\$2,000,000)	(\$290,000)	\$0	(\$1,710,000)
1C012	1945	\$1,250,605	\$0	\$0	\$1,250,605
1C012 Total		(\$348,177)	(\$348,177)	\$0	\$0
1C010	1950	(\$200,609)	(\$29,088)	\$0	(\$171,521)
1C010 Total		(\$200,609)	(\$29,088)	\$0	(\$171,521)

Fiscal effect compared to the Finance Committee:	\$147,568	\$319,089	\$0	(\$171,521)
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25 . Substitute Amendment:

1A060

Amendment **1A060** (See Page 6 in Pink Digest-Amendment Attachments)
 Substituted for **1C001** (See Page 15 in Blue Digest)

To amend the County Executive's 2017 Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1C001	1020	(\$90,000)	\$0	\$0	(\$90,000)
1C001	1900	\$90,000	\$0	\$0	\$90,000
1C001 Total		\$0	\$0	\$0	\$0
1A060	1020	(\$90,000)	\$0	\$0	(\$90,000)
1A060 Total		(\$90,000)	\$0	\$0	(\$90,000)

Fiscal effect compared to the Finance Committee:	(\$90,000)	\$0	\$0	(\$90,000)
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4 . Substitute Amendment:

1B014

Amendment **1B014** (See Page 20 in Pink Digest-Amendment Attachments)

Substituted for **1A015, 1A028, 1A043, 1B008** (See Pages 2, 4, 10, 25 in the Blue Digest)

To amend the County Executive’s 2017 Recommended Budget at follows:

NOTE:

1B014 Adoption of Amendment 1B014 would substitute for Approved Amendments 1A015, 1A028, 1A043, 1A057, and 1B008.

1B014 Adoption of Amendment 1B014 would result in the denial of Amendments 1A025, 1A030, 1A061, 1B004, 1B015, and 1B016.

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1B014	5600	(\$9,297,964)	(\$9,297,964)	\$0	\$0
1B014	WH00119	(\$959,730)	(\$959,730)	\$0	\$0
1B014	WH00206	(\$468,000)	(\$468,000)	\$0	\$0
1B014	WH01002	(\$750,000)	(\$750,000)	\$0	\$0
1B014	WH01016	(\$500,000)	(\$500,000)	\$0	\$0
1B014	WH02019	(\$100,000)	(\$100,000)	\$0	\$0
1B014	WH08023	(\$589,390)	(\$589,390)	\$0	\$0
1B014	WH08024	(\$644,825)	(\$644,825)	\$0	\$0
1B014	WH09001	(\$1,540,000)	(\$1,540,000)	\$0	\$0
1B014	WH09101	(\$500,000)	(\$500,000)	\$0	\$0
1B014	WH09501	(\$150,000)	(\$150,000)	\$0	\$0
1B014	WH24001	(\$250,000)	(\$250,000)	\$0	\$0
1B014	WH24101	(\$180,000)	(\$180,000)	\$0	\$0
1B014	WP290	(\$1,739,000)	(\$1,739,000)	\$0	\$0
1B014	WP48401	(\$2,500,000)	(\$2,500,000)	\$0	\$0
1B014	WP52301	(\$100,800)	(\$100,800)	\$0	\$0
1B014	WT02601	(\$7,500,000)	(\$7,500,000)	\$0	\$0
1B014	WT08301	(\$43,775,000)	(\$43,775,000)	\$0	\$0
1B014 Total		(\$71,544,709)	(\$71,544,709)	\$0	\$0
1A015	5600	\$0	\$0	\$0	\$0
1A015 Total		\$0	\$0	\$0	\$0
1A043	1020	\$0	\$0	\$0	\$0
1A043	5600	\$0	\$0	\$0	\$0
1A043 Total		\$0	\$0	\$0	\$0
1A028	5600	\$0	\$0	\$0	\$0
1A028 Total		\$0	\$0	\$0	\$0
1B008	1996	\$0	\$1,350,000	\$0	(\$1,350,000)
1B008	WH00119	\$0	(\$507,341)	\$507,341	\$0
1B008	WH00206	\$0	(\$93,600)	\$0	\$93,600
1B008	WH01002	\$0	(\$750,000)	\$750,000	\$0
1B008	WH01016	\$0	(\$100,000)	\$100,000	\$0
1B008	WH02019	\$0	(\$100,000)	\$0	\$100,000
1B008	WH08023	\$0	(\$201,107)	\$0	\$201,107
1B008	WH08024	\$0	(\$210,952)	\$0	\$210,952
1B008	WH09001	\$0	(\$827,000)	\$827,000	\$0
1B008	WH09101	\$0	(\$500,000)	\$0	\$500,000
1B008	WH09501	\$0	(\$30,000)	\$30,000	\$0
1B008	WH22801	(\$954,000)	\$0	(\$954,000)	\$0
1B008	WH24001	(\$250,000)	(\$250,000)	\$0	\$0
1B008	WH24101	(\$180,000)	(\$180,000)	\$0	\$0
1B008	WO11201	(\$729,000)	\$0	(\$729,000)	\$0

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1B008 WO11203	(\$200,000)	\$0	(\$200,000)	\$0
1B008 WO11205	(\$951,000)	\$0	(\$951,000)	\$0
1B008 WO60201	(\$6,573,375)	(\$1,350,000)	(\$5,467,716)	\$244,341
1B008 WP290	\$0	(\$1,739,000)	\$1,739,000	\$0
1B008 WP48401	\$0	(\$500,000)	\$500,000	\$0
1B008 WP52301	\$0	(\$100,800)	\$100,800	\$0
1B008 WT02601	\$0	(\$1,700,000)	\$1,700,000	\$0
1B008 WT08301	(\$22,550,000)	(\$23,806,513)	\$1,256,513	\$0
1B008 Total	(\$32,387,375)	(\$31,596,313)	(\$791,062)	\$0
Fiscal effect compared to the Finance Committee:	(\$39,157,334)	(\$39,948,396)	\$791,062	\$0

4 . Substitute Amendment:

1B015

Amendment 1B015

(See Page 41 in Pink Digest-Amendment Attachments

Substituted for 1A015, 1A028, 1A043, 1B008 (See Pages 2, 4, 10, 25 in the Blue Digest)

To amend the County Executive’s 2017 Recommended Budget at follows:

NOTE:

1B015 Adoption of Amendment 1B015 would substitute for Approved Amendments 1A015, 1A028, 1A043, 1A057, and 1B008.

1B015 Adoption of Amendment 1B015 would result in the denial of Amendments 1A025, 1A030, 1A061, 1B004, 1B014, and 1B016.

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1B015	5600	(\$9,297,964)	(\$9,297,964)	\$0	\$0
1B015	WH00119	(\$959,730)	(\$959,730)	\$0	\$0
1B015	WH00206	(\$468,000)	(\$468,000)	\$0	\$0
1B015	WH01002	(\$750,000)	(\$750,000)	\$0	\$0
1B015	WH01016	(\$500,000)	(\$500,000)	\$0	\$0
1B015	WH02019	(\$100,000)	(\$100,000)	\$0	\$0
1B015	WH08023	(\$589,390)	(\$589,390)	\$0	\$0
1B015	WH08024	(\$644,825)	(\$644,825)	\$0	\$0
1B015	WH09001	(\$1,540,000)	(\$1,540,000)	\$0	\$0
1B015	WH09101	(\$500,000)	(\$500,000)	\$0	\$0
1B015	WH09501	(\$150,000)	(\$150,000)	\$0	\$0
1B015	WH24001	(\$250,000)	(\$250,000)	\$0	\$0
1B015	WH24101	(\$180,000)	(\$180,000)	\$0	\$0
1B015	WP290	(\$1,739,000)	(\$1,739,000)	\$0	\$0
1B015	WP48401	(\$2,500,000)	(\$2,500,000)	\$0	\$0
1B015	WP52301	(\$100,800)	(\$100,800)	\$0	\$0
1B015	WT02601	(\$7,500,000)	(\$7,500,000)	\$0	\$0
1B015	WT08301	(\$43,775,000)	(\$43,775,000)	\$0	\$0
1B015 Total		(\$71,544,709)	(\$71,544,709)	\$0	\$0
1A015	5600	\$0	\$0	\$0	\$0
1A015 Total		\$0	\$0	\$0	\$0
1A043	1020	\$0	\$0	\$0	\$0
1A043	5600	\$0	\$0	\$0	\$0
1A043 Total		\$0	\$0	\$0	\$0
1A028	5600	\$0	\$0	\$0	\$0
1A028 Total		\$0	\$0	\$0	\$0
1B008	1996	\$0	\$1,350,000	\$0	(\$1,350,000)
1B008	WH00119	\$0	(\$507,341)	\$507,341	\$0
1B008	WH00206	\$0	(\$93,600)	\$0	\$93,600
1B008	WH01002	\$0	(\$750,000)	\$750,000	\$0
1B008	WH01016	\$0	(\$100,000)	\$100,000	\$0
1B008	WH02019	\$0	(\$100,000)	\$0	\$100,000
1B008	WH08023	\$0	(\$201,107)	\$0	\$201,107
1B008	WH08024	\$0	(\$210,952)	\$0	\$210,952
1B008	WH09001	\$0	(\$827,000)	\$827,000	\$0
1B008	WH09101	\$0	(\$500,000)	\$0	\$500,000
1B008	WH09501	\$0	(\$30,000)	\$30,000	\$0
1B008	WH22801	(\$954,000)	\$0	(\$954,000)	\$0
1B008	WH24001	(\$250,000)	(\$250,000)	\$0	\$0
1B008	WH24101	(\$180,000)	(\$180,000)	\$0	\$0
1B008	WO11201	(\$729,000)	\$0	(\$729,000)	\$0

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1B008 WO11203	(\$200,000)	\$0	(\$200,000)	\$0
1B008 WO11205	(\$951,000)	\$0	(\$951,000)	\$0
1B008 WO60201	(\$6,573,375)	(\$1,350,000)	(\$5,467,716)	\$244,341
1B008 WP290	\$0	(\$1,739,000)	\$1,739,000	\$0
1B008 WP48401	\$0	(\$500,000)	\$500,000	\$0
1B008 WP52301	\$0	(\$100,800)	\$100,800	\$0
1B008 WT02601	\$0	(\$1,700,000)	\$1,700,000	\$0
1B008 WT08301	(\$22,550,000)	(\$23,806,513)	\$1,256,513	\$0
1B008 Total	(\$32,387,375)	(\$31,596,313)	(\$791,062)	\$0
Fiscal effect compared to the Finance Committee:	(\$39,157,334)	(\$39,948,396)	\$791,062	\$0

4 . Substitute Amendment:

1B016

Amendment 1B016 (See Page 62 in Pink Digest-Amendment Attachments)

Substituted for 1A015, 1A028, 1A043, 1B008 (See Pages 2, 4, 10, 25 in the Blue Digest)

To amend the County Executive’s 2017 Recommended Budget at follows:

NOTE:

1B016 Adoption of Amendment 1B016 would substitute for Approved Amendments 1A015 and 1B008.

1B016 Rejected Amendments 1A025, 1A030, 1A061, 1B004, 1B014, and 1B015 are denied upon Approval of Amendment 1B016

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1B016	5600	\$2,200,000	\$2,200,000	\$0	\$0
1B016	WT02601	(\$3,750,000)	(\$3,750,000)	\$0	\$0
1B016 Total		(\$1,550,000)	(\$1,550,000)	\$0	\$0
1A015	5600	\$0	\$0	\$0	\$0
1A015 Total		\$0	\$0	\$0	\$0
1B008	1996	\$0	\$1,350,000	\$0	(\$1,350,000)
1B008	WH00119	\$0	(\$507,341)	\$507,341	\$0
1B008	WH00206	\$0	(\$93,600)	\$0	\$93,600
1B008	WH01002	\$0	(\$750,000)	\$750,000	\$0
1B008	WH01016	\$0	(\$100,000)	\$100,000	\$0
1B008	WH02019	\$0	(\$100,000)	\$0	\$100,000
1B008	WH08023	\$0	(\$201,107)	\$0	\$201,107
1B008	WH08024	\$0	(\$210,952)	\$0	\$210,952
1B008	WH09001	\$0	(\$827,000)	\$827,000	\$0
1B008	WH09101	\$0	(\$500,000)	\$0	\$500,000
1B008	WH09501	\$0	(\$30,000)	\$30,000	\$0
1B008	WH22801	(\$954,000)	\$0	(\$954,000)	\$0
1B008	WH24001	(\$250,000)	(\$250,000)	\$0	\$0
1B008	WH24101	(\$180,000)	(\$180,000)	\$0	\$0
1B008	WO11201	(\$729,000)	\$0	(\$729,000)	\$0
1B008	WO11203	(\$200,000)	\$0	(\$200,000)	\$0
1B008	WO11205	(\$951,000)	\$0	(\$951,000)	\$0
1B008	WO60201	(\$6,573,375)	(\$1,350,000)	(\$5,467,716)	\$244,341
1B008	WP290	\$0	(\$1,739,000)	\$1,739,000	\$0
1B008	WP48401	\$0	(\$500,000)	\$500,000	\$0
1B008	WP52301	\$0	(\$100,800)	\$100,800	\$0
1B008	WT02601	\$0	(\$1,700,000)	\$1,700,000	\$0
1B008	WT08301	(\$22,550,000)	(\$23,806,513)	\$1,256,513	\$0
1B008 Total		(\$32,387,375)	(\$31,596,313)	(\$791,062)	\$0
Fiscal effect compared to the Finance Committee:		\$30,837,375	\$30,046,313	\$791,062	\$0

4 . Substitute Amendment:

1B004

Amendment 1B004 (See Page 8 in Pink Digest-Amendment Attachments)

Substituted for 1B008 (See Page 25 in the Blue Digest)

To amend the County Executive’s 2017 Recommended Budget at follows:

NOTE:

1B004 Adoption of Amendment 1B004 would substitute for Approved Amendment 1B008.

1B004 Adoption of Amendment 1B004 would result in the denial

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1B004	1996	\$0	\$1,350,000	\$0	(\$1,350,000)
1B004	5600	(\$6,573,375)	(\$1,350,000)	(\$5,467,716)	\$244,341
1B004	WH00119	\$0	(\$507,341)	\$507,341	\$0
1B004	WH00206	\$0	(\$93,600)	\$0	\$93,600
1B004	WH01002	\$0	(\$750,000)	\$750,000	\$0
1B004	WH01016	\$0	(\$100,000)	\$100,000	\$0
1B004	WH02019	\$0	(\$100,000)	\$0	\$100,000
1B004	WH08023	\$0	(\$201,107)	\$0	\$201,107
1B004	WH08024	\$0	(\$210,952)	\$0	\$210,952
1B004	WH09001	\$0	(\$827,000)	\$827,000	\$0
1B004	WH09101	\$0	(\$500,000)	\$0	\$500,000
1B004	WH09501	\$0	(\$30,000)	\$30,000	\$0
1B004	WH22801	(\$954,000)	\$0	(\$954,000)	\$0
1B004	WH24001	(\$250,000)	(\$250,000)	\$0	\$0
1B004	WH24101	(\$180,000)	(\$180,000)	\$0	\$0
1B004	WO11201	(\$729,000)	\$0	(\$729,000)	\$0
1B004	WO11203	(\$200,000)	\$0	(\$200,000)	\$0
1B004	WO11205	(\$951,000)	\$0	(\$951,000)	\$0
1B004	WP290	\$0	(\$1,739,000)	\$1,739,000	\$0
1B004	WP48401	\$0	(\$1,600,800)	\$1,600,800	\$0
1B004	WP52301	(\$100,800)	(\$100,800)	\$0	\$0
1B004	WT02601	\$0	(\$1,700,000)	\$1,700,000	\$0
1B004	WT08301	(\$22,550,000)	(\$23,806,513)	\$1,256,513	\$0
1B004 Total		(\$32,488,175)	(\$32,697,113)	\$208,938	\$0
1B008	1996	\$0	\$1,350,000	\$0	(\$1,350,000)
1B008	WH00119	\$0	(\$507,341)	\$507,341	\$0
1B008	WH00206	\$0	(\$93,600)	\$0	\$93,600
1B008	WH01002	\$0	(\$750,000)	\$750,000	\$0
1B008	WH01016	\$0	(\$100,000)	\$100,000	\$0
1B008	WH02019	\$0	(\$100,000)	\$0	\$100,000
1B008	WH08023	\$0	(\$201,107)	\$0	\$201,107
1B008	WH08024	\$0	(\$210,952)	\$0	\$210,952
1B008	WH09001	\$0	(\$827,000)	\$827,000	\$0
1B008	WH09101	\$0	(\$500,000)	\$0	\$500,000
1B008	WH09501	\$0	(\$30,000)	\$30,000	\$0
1B008	WH22801	(\$954,000)	\$0	(\$954,000)	\$0
1B008	WH24001	(\$250,000)	(\$250,000)	\$0	\$0
1B008	WH24101	(\$180,000)	(\$180,000)	\$0	\$0
1B008	WO11201	(\$729,000)	\$0	(\$729,000)	\$0
1B008	WO11203	(\$200,000)	\$0	(\$200,000)	\$0
1B008	WO11205	(\$951,000)	\$0	(\$951,000)	\$0

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1B008 WO60201	(\$6,573,375)	(\$1,350,000)	(\$5,467,716)	\$244,341
1B008 WP290	\$0	(\$1,739,000)	\$1,739,000	\$0
1B008 WP48401	\$0	(\$500,000)	\$500,000	\$0
1B008 WP52301	\$0	(\$100,800)	\$100,800	\$0
1B008 WT02601	\$0	(\$1,700,000)	\$1,700,000	\$0
1B008 WT08301	(\$22,550,000)	(\$23,806,513)	\$1,256,513	\$0
1B008 Total	(\$32,387,375)	(\$31,596,313)	(\$791,062)	\$0
Fiscal effect compared to the Finance Committee:	(\$100,800)	(\$1,100,800)	\$1,000,000	\$0