

## FOR SUSPENSION OF THE RULES

(1A034)

Org Unit No: 9000

Org. Name: Department of Parks, Recreation, and Culture

Date: November 6, 2017

### AMENDMENT TO THE COUNTY EXECUTIVE'S 2018 RECOMMENDED BUDGET

By Supervisors Dimitrijevic, Wasserman, and Mayo, Sr.

Amend Org. Unit No. 9000 – Department of Parks, Recreation, and Culture as follows:

#### Summary of service level changes

- Implementation of a pay-to-park program.
  - Revenue of \$1.6 million dollars is included in the budget for the Milwaukee County Parks Department related to the institution of a pay-to-park program. A workgroup including representatives from the Parks Department, County Board, County Executive, Department of Administrative Services, Park advocacy groups and affected current Parks business partners will be convened upon 2018 budget adoption to finalize the parameters of the program.
  - The workgroup shall evaluate businesses operating in Milwaukee County parks pay fair market prices for parking. Additionally, the workgroup, in conjunction with Parks Administration, should examine current lease and management agreements for opportunities to increase contributions from businesses operating in the parks.

The workgroup will explore paid parking in all areas of the County and will not be disproportionately concentrated on the northside, but equally considered system-wide. The workgroup will also explore options to charge non-county residents for parking within the Parks system.

Any pay-to-park program proposal must be presented to the Milwaukee County Board of Supervisors for approval by the Board prior to its implementation. This process shall include a public hearing on the proposed plan.

This amendment would have no tax levy impact.

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Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
9000	Department of Parks, Recreation, and Culture	\$0	\$0	\$0
<b>TOTALS:</b>		\$0	\$0	\$0

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*