



### Milwaukee County

### **Department of Human Resources**

INTER-OFFICE COMMUNICATION

Date: June 23, 2022

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Dean Legler, Director of Compensation/HRIS, Department of Human Resources

Subject: From the Chief Human Resources Officer, Department of Human

Resources, providing an informational report regarding: Reclassification of Existing positions (classified and unclassified); Advancements within the Pay Range; Appointments at an Advanced Step of the Pay Range; Revisions to Executive Compensation Plan positions; Dual Employment; Emergency Appointments; Temporary Appointments; and Temporary Assignments to a Higher Classification. (INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)

Informational Report

### **REQUEST**

File Type:

HR is providing an informational report for the July 12, 2022, Personnel Committee Meeting, Reference File 22-9. Attached are a series of informational reports listing various personnel transactions that have been approved for implementation.

### **POLICY**

Wisconsin State Statutes:	<u>63.05 (3), 63.07</u>
Milwaukee County Code of General	<u>17.05 (2), 17.10, 17.09, 17.23, 17.08,</u>
Ordinances:	<u>17.085, 17.265</u>

### **BACKGROUND**

These reports are provided in accordance with the provisions of Chapter 17 of the County General Ordinances and may be included on the upcoming agenda of the Personnel Committee Meeting for informational purposes.

Related File No's:	22-9, 22-127, 22-138, 22-566, 22-494, 22-127, 22-725,
	22-726
Previous Action Date(s):	1/18/22, 3/8/22, 5/17/22, 6/7/22

### **ALIGNMENT TO STRATEGIC PLAN**

Describe how the item aligns to the objectives in the strategic plan:

- 1A: Reflect the full diversity of the County at every level of County government
- 1B: Create and nurture an inclusive culture across County government
- 1C: Increase the number of County contracts awarded to minority and women-owned businesses
- 2A: Determine what, where, and how we deliver services to advance health equity
- 2B: Break down silos across County government to maximize access to and quality of services offered
- 2C: Apply a racial equity lens to all decisions
- 3A: Invest "upstream" to address root causes of health disparities
- 3B: Enhance the County's fiscal health and sustainability
- 3C: Dismantle barriers to diverse and inclusive communities

### **FISCAL EFFECT**

Departments work with the Department of Administrative Services' budget analyst to ensure funds are available for these actions.

### **VIRTUAL MEETING INVITES**

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Joseph.Lamers@milwaukeecountywi.gov
Daniel.Laurila@milwaukeecountywi.gov

### PREPARED BY:

Dean Legler, Director of Compensation/HRIS, Department of Human Resources Genaro Baez, Director of Talent Acquisition, HR Operations and Learning & Development, Department of Human Resources

Dan Laurila, Operating Budget Manager, Department of Administrative Services

### **APPROVED BY:**

Margo Franklin, Chief Human Resources Officer, Department of Human Resources

### **ATTACHMENTS:**

Reclassifications

Advancements within the pay range

Fiscal notes for reclassifications and advancements within the pay range

Appointments at an advanced step of the pay range

Revisions to Executive Compensation Plan [ECP]

Dual employment

Emergency appointment

Temporary appointment

Temporary assignments to a higher classification (updated through June 17, 2022)

cc: Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors
Janelle M. Jensen, Legislative Services Division Manager, Office of the County Clerk
Mary Jo Meyers, Chief of Staff, Milwaukee County Executive's Office
Aaron Hertzberg, Director, Department of Administrative Services
Joe Lamers, Director - Strategy, Performance & Budget
Supervisor Willie Johnson Jr., Chair, Personnel Committee
Personnel Committee Members
Steve Cady, Research & Policy Director, Office of the Comptroller
HR Business Partners

Shanin Brown, Committee Coordinator, Office of the County Clerk

			CURRENT	RECOMMENDED	NO.	CU	RRENT	RECOM	IMENDED				
Index #	REQUESTOR	TYPE	TITLE	TITLE	POSITIONS	PAY RANGE	ANNUAL PAY	PAY RANGE	ANNUAL PAY	Civil Service	Comments	Effective Date	%
						01	<b>RATE</b> \$ 48.880.00	01	<b>RATE</b> \$ 48,880.00	Classification			
						02	\$ 50,814.40		\$ 50,814.40				
1	Courts	Increase within	Deputy Court Clerk	Deputy Court Clerk	37	25K 03	\$ 52,894.40	25K 03	\$ 52,894.40	Classified	Equity issues being addressed.	5/29/22	3.96%
,	Courto	Salary Grade	Bopaty Court Clonk	Bopaty Court Clork	01	04	\$ 56,201.60	04	\$ 56,201.60	Gladollida	Equity located boiling data located.	0/20/22	0.0070
						05 06	\$ 58,281.60 \$ 60.340.80	05 06	\$ 58,281.60 \$ 60.340.80				
						01	\$ 48,880.00	01	\$ 48,880.00				
						02	\$ 50,814.40	02	\$ 50,814.40				
2	Courts	Increase within	Deputy Court Clerk	Deputy Court Clerk	18	25K 03	\$ 52,894.40		\$ 52,894.40	Classified	Equity issues being addressed.	5/29/22	4.09%
		Salary Grade	, ,	. ,		04 05	\$ 56,201.60 \$ 58,281.60	04 05	\$ 56,201.60 \$ 58,281.60				
						06	\$ 60.340.80	06	\$ 60,340.80				
						01	\$ 48,880.00	01	\$ 48,880.00				
						02	\$ 50,814.40	02	\$ 50,814.40				
3	Courts	Increase within	Deputy Court Clerk	Deputy Court Clerk	2	25K 03	\$ 52,894.40	25K 03	\$ 52,894.40	Classified	Equity issues being addressed.	5/29/22	3.70%
		Salary Grade	. ,			04 05	\$ 56,201.60 \$ 58,281.60	04 05	\$ 56,201.60 \$ 58,281.60				
						06	\$ 60.340.80	06	\$ 60,340.80				
						01	\$ 48,880.00	01	\$ 48,880.00				
						02	\$ 50,814.40	02	\$ 50,814.40				
4	Courts	Increase within Salary Grade	Deputy Court Clerk	Deputy Court Clerk	3	25K 03 04	\$ 52,894.40 \$ 56.201.60	25K 03 04	\$ 52,894.40 \$ 56,201.60	Classified	Equity issues being addressed.	5/29/22	3.53%
		Salary Grade				05	\$ 58,281.60	05	\$ 58,281.60				
						06	\$ 60,340.80		\$ 60,340.80				
						01	\$ 34,049.60	01	\$ 34,049.60				
		Increase within	e within			02	\$ 34,112.00	02	\$ 34,112.00				
5	Sheriff	Salary Grade	Public Safety Officer	Public Safety Officer	1	07Z1 03 04	\$ 35,193.60 \$ 36.025.60	07Z1 03 04	\$ 35,193.60 \$ 36,025.60	Classified	Equity issues being addressed.	8/7/22	8.43%
		Salary Grade				05	\$ 36,920.00		\$ 36,920.00				
						06	\$ 37,897.60	06	\$ 37,897.60				
						01	\$ 34,049.60	01	\$ 34,049.60				
						02	\$ 34,112.00	02	\$ 34,112.00				
6	Sheriff	Increase within Salary Grade	Public Safety Officer	Public Safety Officer	3	07Z1 03 04	\$ 35,193.60 \$ 36,025.60	07Z1 03 04	\$ 35,193.60 \$ 36,025.60	Classified	Equity issues being addressed.	8/7/22	5.80%
		Galary Grade				05	\$ 36,920.00	05	\$ 36,920.00				
						06	\$ 37,897.60	06	\$ 37,897.60				
						01	\$ 34,049.60	01	\$ 34,049.60				
		Increase within				02	\$ 34,112.00 \$ 35,193.60	02	\$ 34,112.00 \$ 35,193.60				
7	Sheriff	Salary Grade	Public Safety Officer	Public Safety Officer	6	07Z1 03 04	\$ 36.025.60	07Z1 03 04	\$ 36,025.60	Classified	Equity issues being addressed.	8/7/22	3.36%
						05	\$ 36,920.00	05	\$ 36,920.00				
						06	\$ 37,897.60	06	\$ 37,897.60				
						01	\$ 34,049.60	01	\$ 34,049.60				
		Increase within				02 03	\$ 34,112.00 \$ 35,193.60	02	\$ 34,112.00 \$ 35,193.60				
8	Sheriff	Salary Grade	Public Safety Officer	Public Safety Officer	1	07Z1 03 04	\$ 36.025.60		\$ 36,025.60	Classified	Equity issues being addressed.	8/7/22	5.61%
		,				05	\$ 36,920.00	05	\$ 36,920.00				
						06	\$ 37,897.60		\$ 37,897.60				
						01	\$ 34,049.60 \$ 34 112 00	01	\$ 34,049.60				
		Increase within				02 03	\$ 34,112.00 \$ 35,193.60	02	\$ 34,112.00 \$ 35,193.60				
9	Sheriff	Salary Grade	Public Safety Officer	Public Safety Officer	3	07Z1 03 04	\$ 36,025.60	07Z1 03 04	\$ 36,025.60	Classified	Equity issues being addressed.	8/7/22	3.17%
						05	\$ 36,920.00	05	\$ 36,920.00				
						06	\$ 37,897.60	06	\$ 37,897.60				

			CURRENT	RECOMMENDED	NO.	CURRENT  PAY PANCE ANNUAL PAY		RECON	MENDED				
Index #	REQUESTOR	TYPE	TITLE	TITLE	POSITIONS	PAY RANGE		PAY RANGE	ANNUAL PAY	Civil Service	Comments	Effective Date	%
						01	<b>RATE</b> \$ 73,694.40	01	<b>RATE</b> \$ 73,694.40	Classification			
						02	\$ 77,188.80	02	\$ 77,188.80				
10	OEM	Increase within	Instructor EMS	Instructor EMS	1	27N 03	\$ 80,683.20	27N 03	\$ 80,683.20	Classified	Equity issues being addressed.	8/7/22	4.33%
	02	Salary Grade	modulator zime	modulater Eme		04	\$ 84,177.60	04	\$ 84,177.60	O.C.O.	Equity issues somig addressed.	3/1/22	1.0070
						05 06	\$ 85,841.60 \$ 87.360.00	05 06	\$ 85,841.60 \$ 87.360.00				
						01	\$ 29,889.60	01	\$ 29,889.60				
						02	\$ 30,950.40	02	\$ 30,950.40				
						03 04	\$ 32,801.60 \$ 33,716.80	03 04	\$ 32,801.60 \$ 33,716.80				
11	DHHS	Increase within	Energy Asst Prog Spec	Energy Asst Prog Spec	1	07A 05	\$ 34,590.40	07A 05	\$ 33,710.60	Classified	Equity issues being addressed.	6/12/22	5.63%
		Salary Grade	3, 31	3, 3,1		06	\$ 35,630.40	06	\$ 35,630.40				
						07	\$ 36,545.60	07	\$ 36,545.60				
						08	\$ 37,544.00 \$ 38,604.80	08	\$ 37,544.00 \$ 38,604.80				
						01	\$ 45.739.20	09	\$ 45,739.20				
		Increase within				02	\$ 47,049.60	02	\$ 47,049.60				
12	DHHS	Salary Grade	Specialist Housing Intake	Specialist Housing Intake	1	19 03	\$ 48,880.00	19 03	\$ 48,880.00	Classified	Equity issues being addressed.	6/12/22	8.00%
		,				04 05	\$ 50,814.40 \$ 52.894.40	04 05	\$ 50,814.40 \$ 52,894.40				
						01	\$ 60,340.80	03	\$ 60,340.80				
		Increase within	Lead Comm Intervention	Lead Comm Intervention		02	\$ 63,086.40	02	\$ 63,086.40				
13	DHHS	Salary Grade	Spec	Spec	1	27 03	\$ 65,832.00		\$ 65,832.00	Classified	Equity issues being addressed.	6/12/22	4.71%
		, -	'	'		04 05	\$ 68,931.20 \$ 72,009.60	04 05	\$ 68,931.20 \$ 72,009.60				
						01	\$ 49,816.00	03	\$ 49,816.00				
		Increase within				02	\$ 51,854.40	02	\$ 51,854.40		Reclassing position to align job title with job duties		
14	Parks	Salary Grade	Aquatics Operations Supv	Aquatics Operations Supv	1	22M 03	\$ 53,560.00	22M 03	\$ 53,560.00	Classified	and responsibilities	8/7/22	7.52%
		,				04 05	\$ 55,328.00 \$ 57,408.00	04 05	\$ 55,328.00 \$ 57,408.00		·		
						01	\$ 45,323.20	01	\$ 45,323.20				
						02	\$ 45,739.20	02	\$ 45,739.20				
		Increase within				03	\$ 47,049.60 \$ 48,880.00	03	\$ 47,049.60 \$ 48,880.00				
15	Parks	Salary Grade	Natural Resource Tech	Natural Resource Tech	1	15Z3 04 05	\$ 50,814.40	15Z3 04 05	\$ 50,814.40	Classified	Equity issues being addressed.	8/7/22	6.69%
		, -				06	\$ 52,894.40	06	\$ 52,894.40				
						07	\$ 54,620.80	07	\$ 54,620.80				
						08	\$ 56,430.40 \$ 77.854.40	08	\$ 56,430.40 \$ 77,854.40				
						02	\$ 81,764.80	02	\$ 81,764.80				
						03	\$ 85,633.60	03	\$ 85,633.60				
16	Parks	Increase within Salary Grade	Superintendent Golf Turf Ops	Superintendent Golf Turf Ops	1	916E 04 05	\$ 89,523.20 \$ 93.433.60	916E 04 05	\$ 89,523.20 \$ 93,433.60	Classified	Equity issues being addressed.	8/7/22	6.23%
		Salary Grade	Орѕ	Ops		06	\$ 96,324.80	06	\$ 96,324.80				
						07	\$ 99,257.60	07	\$ 99,257.60				
						08	\$ 101,212.80	08	\$ 101,212.80				
						01 02	\$ 45,323.20 \$ 45,739.20	01 02	\$ 45,323.20 \$ 45,739.20				
						03	\$ 47,049.60	03	\$ 47,049.60				
17	Parks	Increase within	Natural Resource Tech	Natural Resource Tech	1	1573 04	\$ 48,880.00	1573 04	\$ 48,880.00	Classified	Equity issues being addressed.	8/7/22	8.00%
17	i uito	Salary Grade	Natural Resource Tech Natural Re	1401011110300106 16011	'	05	\$ 50,814.40	05	\$ 50,814.40	Glassillea	Equity 100000 Dolling addressed.	0/1/22	0.0070
						06 07	\$ 52,894.40 \$ 54,620.80	06 07	\$ 52,894.40 \$ 54,620.80				
						08	\$ 56,430.40	08	\$ 56,430.40				

			CURRENT	RECOMMENDED	NO.	CUI	RRENT	RECOM	IMENDED				
Index #	REQUESTOR	TYPE	TITLE	TITLE	POSITIONS	PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE	Civil Service Classification	Comments	Effective Date	%
18	Parks	Increase within Salary Grade	Park Maint Wrkr 2 lc	Park Maint Wrkr 2 Ic	1	18Z 03 04 05	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	04	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	Classified	Equity issues being addressed.	8/7/22	2.55%
19	Parks	Increase within Salary Grade	Park Unit Coord 2	Park Unit Coord 2	1	24M 03 04 05	\$ 53,102.40 \$ 55,120.00 \$ 57,137.60 \$ 59,176.00 \$ 61,859.20	24M 03 04	\$ 53,102.40 \$ 55,120.00 \$ 57,137.60 \$ 59,176.00 \$ 61,859.20	Classified	Equity issues being addressed.	8/7/22	3.57%
20	Parks	Increase within Salary Grade	Park Maint Wrkr 2 Ic	Park Maint Wrkr 2 lc	1	18Z 01 02 03 04 05	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	18Z 03 04 05	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	Classified	Equity issues being addressed.	8/7/22	2.69%
21	Parks	Increase within Salary Grade	Park Maint Wrkr 2 Ic	Park Maint Wrkr 2 lc	2	18Z 03 04 05	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	04 05	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	Classified	Equity issues being addressed.	8/7/22	5.10%
22	Parks	Increase within Salary Grade	Park Maint Wrkr 2 lc	Park Maint Wrkr 2 lc	1	18Z 03 04 05	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	18Z 03 04 05	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	Classified	Equity issues being addressed.	8/7/22	5.23%
23	Parks	Increase within Salary Grade	Park Maint Wrkr 2 Ic	Park Maint Wrkr 2 lc	1	18Z 03 04 05	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	18Z 03	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	Classified	Equity issues being addressed.	8/7/22	2.48%
24	Parks	Increase within Salary Grade	Park Maint Wrkr 2 Ic	Park Maint Wrkr 2 lc	1	18Z 01 02 03 04 05	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	18Z 03	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	Classified	Equity issues being addressed.	8/7/22	5.10%
25	Parks	Increase within Salary Grade	Park Maintenance Worker Nm	Park Maintenance Worker Nm	2	13Z3 01 02 03 04	\$ 42,764.80 \$ 43,139.20 \$ 44,470.40 \$ 45,531.20	03 04	\$ 42,764.80 \$ 43,139.20 \$ 44,470.40 \$ 45,531.20	Classified	Equity issues being addressed.	8/7/22	3.99%
26	Parks	Increase within Salary Grade	Park Maint Wrkr 2 Ic	Park Maint Wrkr 2 lc	2	18Z 03 04 05	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	18Z 03 04	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	Classified	Equity issues being addressed.	8/7/22	5.23%
27	Parks	Increase within Salary Grade	Recreation - Aquatic Prog Mgr	Recreation - Aquatic Prog Mgr	1	33M 03 04 05	\$ 75,088.00 \$ 78,374.40 \$ 81,619.20 \$ 85,550.40 \$ 89,481.60	33M 03	\$ 75,088.00 \$ 78,374.40 \$ 81,619.20 \$ 85,550.40 \$ 89,481.60	Classified	Equity issues being addressed.	8/7/22	4.82%
28	Parks	Increase within Salary Grade	Park Unit Coord 2	Park Unit Coord 2	1	24M 03 04 05	\$ 53,102.40 \$ 55,120.00 \$ 57,137.60 \$ 59,176.00 \$ 61.859.20	24M 03 04	\$ 53,102.40 \$ 55,120.00 \$ 57,137.60 \$ 59,176.00 \$ 61,859.20	Classified	Equity issues being addressed.	8/7/22	4.53%

			CURRENT	RECOMMENDED		CU	RRENT	RECOM	IMENDED				
Index #	REQUESTOR	TYPE	TITLE	TITLE	NO. POSITIONS	PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY	Civil Service Classification	Comments	Effective Date	%
29	DHHS	Increase within Salary Grade	Manager Contract	Manager Contract	1	901E 01 02 03	\$ 69,139.20 \$ 85,165.60 \$ 101,192.00 \$81,545	02	\$ 69,139.20 \$ 85,165.60 \$ 101,192.00 \$85,021	Classified	Equity issues being addressed.	10/16/22	4.26%
30	DHHS	Increase within Salary Grade	Provider Network Coordinator	Provider Network Coordinator	1	27M 01 02 03 04 05	\$ 59,176.00 \$ 61,859.20 \$ 62,670.40 \$ 65,624.00 \$ 68,556.80	27M 02 03 04	\$ 59,176.00 \$ 61,859.20 \$ 62,670.40 \$ 65,624.00 \$ 68,556.80	Classified	Equity issues being addressed.	6/12/22	1.31%
31	DHHS	Increase within Salary Grade	Disabilities Services Coord	Disabilities Services Coord	2	26M 03 04 05	\$ 57,137.60 \$ 59,176.00 \$ 61,859.20 \$ 62,670.40 \$ 65,624.00	26M 03 04	\$ 57,137.60 \$ 59,176.00 \$ 61,859.20 \$ 62,670.40 \$ 65,624.00	Classified	Equity issues being addressed.	6/12/22	10.90%
32	Child Support	Increase within Salary Grade	Legal Cnsl Chld Supp 1 Nm	Legal Cnsl Chld Supp 1 Nm	1	01 02 03 04 05 06 07 08 09 10 11 12 13 14	\$ 53,872.00 \$ 56,908.80 \$ 62,732.80 \$ 67,100.80 \$ 71,780.80 \$ 76,772.80 \$ 80,974.40 \$ 87,817.60 \$ 93,932.80 \$ 98,508.80 \$ 104,790.40 \$ 111,072.00 \$ 117,728.00	34Z1 05 06 07 08 09 10 11 12 13	\$ 53,872.00 \$ 56,908.80 \$ 62,732.80 \$ 67,100.80 \$ 71,780.80 \$ 76,772.80 \$ 80,974.40 \$ 87,817.60 \$ 93,932.80 \$ 98,508.80 \$ 104,790.40 \$ 111,072.00 \$ 117,728.00	Classified	Equity issues being addressed.	9/4/22	14.41%
33	Child Support	Increase within Salary Grade	Legal Cnsl Chld Supp 1 Nm	Legal Cnsl Chld Supp 1 Nm	1	34Z1 01 02 03 04 05 06 07 08 09 10 11 12 13 14	\$ 53,872.00 \$ 56,908.80 \$ 62,732.80 \$ 67,100.80 \$ 71,780.80 \$ 76,772.80 \$ 80,974.40 \$ 87,817.60 \$ 93,932.80 \$ 98,508.80 \$ 104,790.40 \$ 111,072.00 \$ 117,728.00 \$ 124,800.00	01 02 03 04 05 06 07 08 09 10 11 12 13	\$ 53,872.00 \$ 56,908.80 \$ 62,732.80 \$ 67,100.80 \$ 71,780.80 \$ 76,772.80 \$ 80,974.40 \$ 87,817.60 \$ 93,932.80 \$ 98,508.80 \$ 104,790.40 \$ 111,072.00 \$ 117,728.00 \$ 124,800.00	Classified	Equity issues being addressed.	9/4/22	6.97%

			CURRENT	RECOMMENDED	NO.	CU	RRENT	RECOM	MENDED				
Index #	REQUESTOR	TYPE	TITLE	TITLE	POSITIONS	PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE	Civil Service Classification	Comments	Effective Date	%
34	Child Support	Increase within Salary Grade	Legal Cnsl Chid Supp 1 Nm	Legal Cnsl Chld Supp 1 Nm	3	34Z1 07 08 09 10 11 12 13 14	\$ 53,872.00 \$ 56,908.80 \$ 62,732.80 \$ 67,100.80 \$ 71,780.80 \$ 76,772.80 \$ 80,974.40 \$ 87,817.60 \$ 93,932.80 \$ 98,508.80 \$ 104,790.40 \$ 111,072.00 \$ 117,728.00 \$ 124,800.00	02 03 04 05 06 07 08 09 10 11 12 13	\$ 53,872.00 \$ 56,908.80 \$ 62,732.80 \$ 67,100.80 \$ 71,780.80 \$ 76,772.80 \$ 80,974.40 \$ 87,817.60 \$ 93,932.80 \$ 98,508.80 \$ 104,790.40 \$ 111,072.00 \$ 117,728.00	Classified	Equity issues being addressed.	9/4/22	6.96%
35	Courts	Lump Sum	Deputy Court Clerk	Deputy Court Clerk	1	25K 01 02 03 04 05 06	\$ 56,201.60 \$ 58,281.60 \$ 60,340.80 \$ 63,086.40 \$ 65,832.00 \$ 55,328.00	25K 02 03 04 05	\$ 56,201.60 \$ 58,281.60 \$ 60,340.80 \$ 63,086.40 \$ 65,832.00 \$ 55,328.00	Classified	Lump sum =\$1,810	6/3/22	0.00%
36	Courts	Lump Sum	Deputy Court Clerk	Deputy Court Clerk	18	25K 01 02 03 04 05 06	\$ 56,201.60 \$ 58,281.60 \$ 60,340.80 \$ 63,086.40 \$ 65,832.00 \$ 55,328.00	25K 02 03 04 05 06	\$ 56,201.60 \$ 58,281.60 \$ 60,340.80 \$ 63,086.40 \$ 65,832.00 \$ 55,328.00	Classified	Lump sum =\$1,810	6/3/22	0.00%
37	HR	Reclassification	Analyst Retirement	Lead Retirement Analyst	1	21M 03 04 05	\$ 47,923.20 \$ 49,816.00 \$ 51,854.40 \$ 53,560.00 \$ 55,328.00	25M 02 03 04	\$ 55,120.00 \$ 57,137.60 \$ 59,176.00 \$ 61,859.20 \$ 62,670.40	Classified	Reclassing position to align job title with job duties and responsibilities	4/3/22	10.65%
38	Child Support	Reclassification	Child Supp Coord	Child Supp Supv	1	22M 03 04 05	\$ 49,816.00 \$ 51,854.40 \$ 53,560.00 \$ 55,328.00 \$ 57,408.00	24M 02 03 04	\$ 53,102.40 \$ 55,120.00 \$ 57,137.60 \$ 59,176.00 \$ 61,859.20	Classified	Reclassing position to align job title with job duties and responsibilities	5/15/22	10.65%
39	MCDOT	Reclassification	Sr Mgr Grants Compliance-	Sr Grants Compliance Manager	1	36M 03 04 05	\$ 85,550.40 \$ 89,481.60 \$ 93,350.40 \$ 97,281.60 \$ 101,233.60	38M 03 04	\$ 92,892.80 \$ 96,824.00 \$ 100,713.60 \$ 105,892.80 \$ 112,403.20	Classified	Reclassing position to align job title with job duties and responsibilities	5/29/22	13.44%
40	DAS	Reclassification	Machinist-	Locksmith	3	58	\$ 64,584.00	02 03 04	\$ 48,880.00 \$ 50,814.40 \$ 52,894.40 \$ 54,620.80 \$ 56,430.40	Classified	Reclassing position to align job title with job duties and responsibilities (Staying Red Circled)	8/7/22	0.00%
41	DHHS	Reclassification	Protective Services Program Mgr	APS Director	1	33M 03 04 05	\$ 75,088.00 \$ 78,374.40 \$ 81,619.20 \$ 85,550.40 \$ 89,481.60	901E 03	\$ 69,139.20 \$ 85,165.60 \$ 101,192.00 \$85,550.40	Classified	Reclassing position to align job title with job duties and responsibilities	6/12/22	0.00%

			CURRENT	RECOMMENDED	NO.	CU	RRENT	RECOM	MENDED				
Index #	REQUESTOR	TYPE	TITLE	TITLE	POSITIONS	PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE	Civil Service Classification	Comments	Effective Date	%
42	Parks	Reclassification	Public Service Manager	Public Serv Manager	1	26M 01 02 03 04 05	\$ 57,137.60 \$ 59,176.00 \$ 61,859.20 \$ 62,670.40 \$ 65,624.00		\$ 65,624.00 \$ 68,556.80 \$ 71,843.20 \$ 75,088.00 \$ 78,374.40	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	14.42%
43	Parks	Reclassification	Concessions- IC	Park Unit Coord 2 Concession	1	18Z 01 02 03 04 05	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	02	\$ 53,102.40 \$ 55,120.00 \$ 57,137.60 \$ 59,176.00 \$ 61,859.20	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	13.16%
44	Parks	Reclassification	Food Service Operator	Assistant Administrative P	1	01 02 03 04 09	\$ 34,507.20 \$ 35,380.80 \$ 36,296.00 \$ 37,315.20 \$ 38,750.40	06P 05	\$ 39,374.40 \$ 40,768.00 \$ 42,140.80 \$ 43,555.20 \$ 44,928.00 \$ 46,321.60 \$ 47,694.40 \$ 49,108.80 \$ 50,481.60	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	12.40%
45	Parks	Reclassification	Asst Natural Areas Coord	Conservation Biologist	1	15Z 03 04 05 06	\$ 35,380.80 \$ 37,315.20 \$ 38,459.20 \$ 42,036.80 \$ 47,216.00 \$ 51,438.40	22 <u>03</u> 04	\$ 50,814.40 \$ 52,894.40 \$ 54,620.80 \$ 56,430.40 \$ 58,552.00	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	15.68%
46	Parks	Reclassification	Park Maint Wrkr Asst	Parks Maint Worker Nm	1	01 02 03 04 05	\$ 33,488.00 \$ 34,507.20 \$ 35,380.80 \$ 36,296.00 \$ 37,315.20	13Z3 03	\$ 42,764.80 \$ 43,139.20 \$ 44,470.40 \$ 45,531.20	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	20.87%
47	Parks	Reclassification	Park Maint Wrkr Asst	Office Asst 3	1	01 02 03 04 05	\$ 33,488.00 \$ 34,507.20 \$ 35,380.80 \$ 36,296.00 \$ 37,315.20	02	\$ 37,315.20 \$ 38,459.20 \$ 39,665.60 \$ 40,872.00 \$ 42,036.80	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	11.43%
48	Parks	Reclassification	Park Maint Wrkr Asst	Office Asst 3	1	01 02 03 04 05	\$ 33,488.00 \$ 34,507.20 \$ 35,380.80 \$ 36,296.00 \$ 37,315.20	12 01 02 03 04 05	\$ 37,315.20 \$ 38,459.20 \$ 39,665.60 \$ 40,872.00 \$ 42,036.80	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	8.14%
49	Parks	Reclassification	Park Maint Wrkr Asst	Office Asst 3	1	01 02 03 04 05	\$ 33,488.00 \$ 34,507.20 \$ 35,380.80 \$ 36,296.00 \$ 37,315.20	12 02 03 04	\$ 37,315.20 \$ 38,459.20 \$ 39,665.60 \$ 40,872.00 \$ 42,036.80	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	11.43%

			CURRENT	RECOMMENDED	NO.	CU	RRENT	RECOMME	ENDED				
Index #	REQUESTOR	TYPE	TITLE	TITLE	POSITIONS	PAY RANGE	ANNUAL PAY RATE	PAY RANGE A	ANNUAL PAY RATE	Civil Service Classification	Comments	Effective Date	%
50	Parks	Reclassification	Mechanical Service Mgr	Parks Infrastructure Mgr	1	916E 01 02 03 04 05 06 07 08 09	\$ 77,854.40 \$ 81,764.80 \$ 85,633.60 \$ 89,523.20 \$ 93,433.60 \$ 96,324.80 \$ 99,257.60 \$ 101,212.80 \$ 61,859.20	917E 02 \$ 03 \$ 04 \$ 05 \$ 06 \$ 07 \$ 08 \$		Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	7.69%
51	Parks	Reclassification	Horticulturist 1 NM	Horticulturist - Parks	1	01 02 03 04	\$ 42,764.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20	16C 02 \$ 03 \$ 04 \$ 05 \$ 06 \$ 07 \$ 08 \$ 10 \$ 11 \$ 12 \$ 13 \$ 14 \$	39,665.60 40,872.00 42,036.80 43,139.20 44,470.40 45,739.20 47,049.60 48,880.00 50,814.40 52,894.40 54,620.80 56,430.40 58,552.00 59,654.40	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	2.86%
52	Parks	Reclassification	Horticulturist 1 NM	Horticulturist - Parks	1	01 02 03 04	\$ 42,764.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20	06 \$ 07 \$ 08 \$ 09 \$ 10 \$ 11 \$ 12 \$ 13 \$ 14 \$ 15 \$ 16 \$	37,897.60 38,792.00 39,665.60 40,872.00 42,036.80 43,139.20 44,470.40 45,739.20 47,049.60 50,814.40 52,894.40 54,620.80 56,430.40 58,552.00	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	3.99%

			CURRENT	RECOMMENDED	NO.	CU	RRENT	RECOM	MENDED				
Index #	REQUESTOR	TYPE	TITLE	TITLE	POSITIONS	PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE	Civil Service Classification	Comments	Effective Date	%
53	Parks	Reclassification	Horticulturist 1 NM	Horticulturist - Parks	1	01 02 03 04	\$ 42,764.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20	02 03 04 05 06 07 08 16C 09 10 11 12 13 14 15 16	\$ 37,897.60 \$ 38,792.00 \$ 39,665.60 \$ 40,872.00 \$ 42,036.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20 \$ 47,049.60 \$ 50,814.40 \$ 52,894.40 \$ 54,620.80 \$ 56,430.40 \$ 58,552.00 \$ 59,654.40 \$ 60,715.20	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	2.85%
54	Parks	Reclassification	Horticulturist 1 NM	Horticulturist - Parks	1		\$ 42,764.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20	02 03 04 05 06 07 08 16C 09 10 11 12 13 14 15	\$ 37,897.60 \$ 38,792.00 \$ 39,665.60 \$ 40,872.00 \$ 42,036.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20 \$ 47,049.60 \$ 48,880.00 \$ 50,814.40 \$ 52,894.40 \$ 54,620.80 \$ 56,430.40 \$ 58,552.00 \$ 59,654.40 \$ 60,715.20	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	2.85%
55	Parks	Reclassification	Horticulturist 1 NM	Horticulturist - Parks	1	01 02 03 04	\$ 42,764.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20	16C 09 10 11 12 13 14 15 16	\$ 37,897.60 \$ 38,792.00 \$ 39,665.60 \$ 40,872.00 \$ 42,036.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20 \$ 47,049.60 \$ 50,814.40 \$ 52,894.40 \$ 56,430.40 \$ 58,552.00 \$ 59,654.40 \$ 60,715.20	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	2.85%

			CURRENT	RECOMMENDED	NO.	CU	RRENT	RECOM	MENDED				
Index #	REQUESTOR	TYPE	TITLE	TITLE	POSITIONS	PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE	Civil Service Classification	Comments	Effective Date	%
56	Parks	Reclassification	Horticulturist 1 NM	Horticulturist - Parks	1	01 02 03 04	\$ 42,764.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20	16C 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16	\$ 37,897.60 \$ 38,792.00 \$ 39,665.60 \$ 40,872.00 \$ 42,036.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20 \$ 47,049.60 \$ 50,814.40 \$ 52,894.40 \$ 56,430.40 \$ 58,552.00 \$ 59,654.40 \$ 60,715.20	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	3.99%
57	Parks	Reclassification	Horticulturist 1 NM	Horticulturist - Parks	1		\$ 42,764.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20	16C 09 10 11 12 13 14 15 16	\$ 37,897.60 \$ 38,792.00 \$ 39,665.60 \$ 40,872.00 \$ 42,036.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20 \$ 47,049.60 \$ 50,814.40 \$ 52,894.40 \$ 54,620.80 \$ 56,430.40 \$ 58,552.00 \$ 59,654.40 \$ 60,715.20	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	2.85%
58	Parks	Reclassification	Horticulturist 1 NM	Horticulturist - Parks	1	01 02 03 04	\$ 42,764.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20	16C 09 10 11 12 13 14 15 16	\$ 37,897.60 \$ 38,792.00 \$ 39,665.60 \$ 40,872.00 \$ 42,036.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20 \$ 47,049.60 \$ 50,814.40 \$ 52,894.40 \$ 54,620.80 \$ 56,430.40 \$ 58,552.00 \$ 59,654.40 \$ 60,715.20	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	3.99%

			CURRENT	RECOMMENDED	NO.	CU	JRRENT	RECOM					
Index #	REQUESTOR	TYPE	TITLE	TITLE	POSITIONS	PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE	Civil Service Classification	Comments	Effective Date	%
59	Parks	Reclassification	Horticulturist 2 In charge	Horticulturist Supv	1	22 03 04 05	\$ 50,814.40 \$ 52,894.40 \$ 54,620.80 \$ 56,430.40 \$ 58,552.00	24M 02 03 04	\$ 53,102.40 \$ 55,120.00 \$ 57,137.60 \$ 59,176.00 \$ 61,859.20	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	4.21%
60	Parks	Reclassification	Park Naturalist	Parks Naturalist	1	01 02 03 04 05	\$ 38,896.00 \$ 40,081.60 \$ 41,204.80 \$ 42,307.20 \$ 43,617.60	16C 09 10 11 12 13 14 15 16	\$ 37,897.60 \$ 38,792.00 \$ 39,665.60 \$ 40,872.00 \$ 42,036.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20 \$ 47,049.60 \$ 48,880.00 \$ 50,814.40 \$ 52,894.40 \$ 54,620.80 \$ 56,430.40 \$ 58,552.00 \$ 59,654.40 \$ 60,715.20	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	7.87%
61	Parks	Reclassification	Park Naturalist	Parks Naturalist	1	01 02 03 04 05	\$ 38,896.00 \$ 40,081.60 \$ 41,204.80 \$ 42,307.20 \$ 43,617.60	16C 09 10 11 12 13 14 15 16	\$ 37,897.60 \$ 38,792.00 \$ 39,665.60 \$ 40,872.00 \$ 42,036.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20 \$ 47,049.60 \$ 48,880.00 \$ 50,814.40 \$ 52,894.40 \$ 54,620.80 \$ 56,430.40 \$ 58,552.00 \$ 59,654.40 \$ 60,715.20	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	7.63%

			CURRENT	RECOMMENDED	NO.	CU	RRENT	RECOMI	MENDED				
Index #	REQUESTOR	TYPE	TITLE	TITLE	POSITIONS	PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE	Civil Service Classification	Comments	Effective Date	%
62	Parks	Reclassification	Park Naturalist	Parks Naturalist	1	01 02 03 04 05	\$ 38,896.00 \$ 40,081.60 \$ 41,204.80 \$ 42,307.20 \$ 43,617.60	02 03 04 05 06 07 08 16C 09 10 11 12 13 14 15 16	\$ 37,897.60 \$ 38,792.00 \$ 39,665.60 \$ 40,872.00 \$ 42,036.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20 \$ 47,049.60 \$ 48,880.00 \$ 50,814.40 \$ 52,894.40 \$ 54,620.80 \$ 56,430.40 \$ 58,552.00 \$ 59,654.40 \$ 60,715.20	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	8.11%
63	Parks	Reclassification	Park Naturalist	Parks Naturalist	1	01 02 03 04 05	\$ 38,896.00 \$ 40,081.60 \$ 41,204.80 \$ 42,307.20 \$ 43,617.60	02 03 04 05 06 07 08 16C 09 10 11 12 13 14 15 16	\$ 37,897.60 \$ 38,792.00 \$ 39,665.60 \$ 40,872.00 \$ 42,036.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20 \$ 47,049.60 \$ 48,880.00 \$ 50,814.40 \$ 52,894.40 \$ 54,620.80 \$ 56,430.40 \$ 58,552.00 \$ 59,654.40 \$ 60,715.20	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	7.87%

			CURRENT	RECOMMENDED	NO.	CU	RRENT	RECOM	MENDED				
Index #	REQUESTOR	TYPE	TITLE	TITLE	POSITIONS	PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE	Civil Service Classification	Comments	Effective Date	%
64	Parks	Reclassification	Park Naturalist	Parks Naturalist	1	01 02 03 04 05	\$ 38,896.00 \$ 40,081.60 \$ 41,204.80 \$ 42,307.20 \$ 43,617.60	02 03 04 05	\$ 37,897.60 \$ 38,792.00 \$ 39,665.60 \$ 40,872.00 \$ 42,036.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20 \$ 47,049.60 \$ 48,880.00 \$ 50,814.40 \$ 52,894.40 \$ 54,620.80 \$ 56,430.40 \$ 58,552.00 \$ 60,715.20	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	7.63%
65	Parks	Reclassification	Park Naturalist Interp Ed	Parks Naturalist Interp Ed	1	01 02 03 04 05	\$ 38,896.00 \$ 40,081.60 \$ 41,204.80 \$ 42,307.20 \$ 43,617.60	02 03 04 05 06 07 08 09 10 11 12 13 14 15 16	\$ 37,897.60 \$ 38,792.00 \$ 39,665.60 \$ 40,872.00 \$ 42,036.80 \$ 43,139.20 \$ 44,470.40 \$ 45,739.20 \$ 47,049.60 \$ 50,814.40 \$ 52,894.40 \$ 54,620.80 \$ 56,430.40 \$ 58,552.00 \$ 9,654.40 \$ 60,715.20	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	7.87%
66	DAS	Reclassification	Lead Facilities Grounds Worker	Building Specialist	1	19 01 02 03 04 05	\$ 45,739.20 \$ 47,049.60 \$ 48,880.00 \$ 50,814.40 \$ 52,894.40	01 02 03 04	\$ 47,923.20 \$ 49,816.00 \$ 51,854.40 \$ 53,560.00 \$ 55,328.00	Classified	Reclassing position to align job title with job duties and responsibilities	8/7/22	5.40%
67	Airport	Reclassification	Accountant 3	Sr. Accountant-	1	21 01 02 03 04 05	\$ 48,880.00 \$ 50,814.40 \$ 52,894.40 \$ 54,620.80 \$ 56,430.40	28M 01 02 03 04	\$ 61,859.20 \$ 62,670.40 \$ 65,624.00 \$ 68,556.80 \$ 71,843.20	Classified	Reclassing position to align job title with job duties and responsibilities	7/24/22	16.95%

					Sal	/ SS	Sa	al / SS	Sal / SS	20	22		
Item #	Agency	Туре	Old Title	New Title	Cur	rent	N	ew	Variance	Varia	ance	<b>Effective Date</b>	Funding Source
1.01	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.02	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.03	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.04	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.05	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.06	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.07	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.08	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.09	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.10	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.11	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.12	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.13	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.14	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.15	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.16	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.17	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.18	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.19	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.20	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.21	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.22	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.23	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.24	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.25	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.26	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.27	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.28	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.29	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.30	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.31	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.32	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.33	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.34	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.35	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.36	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
1.37	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	52,590	\$	54,688	\$ 2,098	\$	1,247	5/29/2022	Fund Transfer
2.01	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	54,688	\$	56,920	\$ 2,232	\$	1,327	5/29/2022	Fund Transfer
2.02	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	54,688	\$	56,920	\$ 2,232	\$	1,327	5/29/2022	Fund Transfer
2.03	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	54,688	\$	56,920	\$ 2,232	\$	1,327	5/29/2022	Fund Transfer
2.04	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	54,688	\$	56,920	\$ 2,232	\$	1,327	5/29/2022	Fund Transfer
2.05	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	54,688	\$	56,920	\$ 2,232	\$		5/29/2022	Fund Transfer
2.06	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	54,688	\$	56,920	\$ 2,232	\$		5/29/2022	Fund Transfer
2.07	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	54,688	\$	56,920	\$ 2,232	\$	1,327	5/29/2022	Fund Transfer
2.08	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	54,688	\$	56,920	\$ 2,232	\$	1,327	5/29/2022	Fund Transfer
2.09	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	54,688	\$	56,920	\$ 2,232	\$	1,327	5/29/2022	Fund Transfer
2.10	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	54,688	\$	56,920	\$ 2,232	\$	1,327	5/29/2022	Fund Transfer

					Sal	/ SS	Sa	ıl / SS	Sal / SS	2	022		
Item #	Agency	Туре	Old Title	New Title	Cui	rrent	Ne	ew	Variance	Var	iance	<b>Effective Date</b>	Funding Source
2.11	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	54,688	\$	56,920	\$ 2,232	\$	1,327	5/29/2022	Fund Transfer
2.12	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	54,688	\$	56,920	\$ 2,232	\$	1,327	5/29/2022	Fund Transfer
2.13	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	54,688	\$	56,920	\$ 2,232	\$	1,327	5/29/2022	Fund Transfer
2.14	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	54,688	\$	56,920	\$ 2,232	\$	1,327	5/29/2022	Fund Transfer
2.15	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	54,688	\$	56,920	\$ 2,232	\$	1,327	5/29/2022	Fund Transfer
2.16	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	54,688	\$	60,496	\$ 5,808	\$	3,453	5/29/2022	Fund Transfer
2.17	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	54,688	\$	60,496	\$ 5,808	\$	3,453	5/29/2022	Fund Transfer
2.18	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	54,688	\$	60,496	\$ 5,808	\$	3,453	5/29/2022	Fund Transfer
3.01	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	60,496	\$	62,719	\$ 2,223	\$	1,322	5/29/2022	Fund Transfer
3.02	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	60,496	\$	62,719	\$ 2,223	\$	1,322	5/29/2022	Fund Transfer
4.01	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	62,719	\$	64,942	\$ 2,223	\$	1,322	5/29/2022	Fund Transfer
4.02	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	62,719	\$	64,942	\$ 2,223	\$	1,322	5/29/2022	Fund Transfer
4.03	200 - Courts	Advancement	Deputy Court Clerk	Deputy Court Clerk	\$	62,719	÷	64,942	\$ 2,223	\$		5/29/2022	Fund Transfer
5	400 - Sheriff	Advancement	Public Safety Officer	Public Safety Officer	\$	36,624	\$	39,735	\$ 3,111	\$	1,253	8/7/2022	Other*
6.01	400 - Sheriff	Advancement	Public Safety Officer	Public Safety Officer	\$	36,624	\$	38,764	\$ 2,140	\$	862	8/7/2022	Other*
7.01	400 - Sheriff	Advancement	Public Safety Officer	Public Safety Officer	\$	36,624	\$	37,861	\$ 1,237	\$	498	8/7/2022	Other*
7.02	400 - Sheriff	Advancement	Public Safety Officer	Public Safety Officer	\$	36,624	\$	37,861	\$ 1,237	\$		8/7/2022	Other*
7.03	400 - Sheriff	Advancement	Public Safety Officer	Public Safety Officer	\$	36,624	\$	37,861	\$ 1,237	\$	498	8/7/2022	Other*
7.04	400 - Sheriff	Advancement	Public Safety Officer	Public Safety Officer	\$	36,624	\$	37,861	\$ 1,237	\$	498	8/7/2022	Other*
7.05	400 - Sheriff	Advancement	Public Safety Officer	Public Safety Officer	\$	36,624	\$	37,861	\$ 1,237	\$	498	8/7/2022	Other*
7.06	400 - Sheriff	Advancement	Public Safety Officer	Public Safety Officer	\$	36,624	\$	37,861	\$ 1,237	\$	498	8/7/2022	Other*
8	400 - Sheriff	Advancement	Public Safety Officer	Public Safety Officer	\$	36,624	\$	38,764	\$ 2,140	\$	862	8/7/2022	Other*
9.01	400 - Sheriff	Advancement	Public Safety Officer	Public Safety Officer	\$	36,688	\$	37,861	\$ 1,173	\$	472	8/7/2022	Other*
9.02	400 - Sheriff	Advancement	Public Safety Officer	Public Safety Officer	\$	36,688	\$	37,861	\$ 1,173	\$	472	8/7/2022	Other*
9.03	400 - Sheriff	Advancement	Public Safety Officer	Public Safety Officer	\$	36,688	\$	37,861	\$ 1,173	\$	472	8/7/2022	Other*
10	480 - OEM	Advancement	Instructor Ems	Instructor Ems	\$	86,829	\$	90,586	\$ 3,757	\$	1,513	8/7/2022	Other*
11	800 - DHHS	Advancement	Energy Asst Prog Spec	Energy Asst Prog Spec	\$	39,309	\$	41,544	\$ 2,235	\$	1,243	6/12/2022	Dedicated Funding
12	800 - DHHS	Advancement	Specialist Housing Intake	Specialist Housing Intake	\$	50,629	\$	54,687	\$ 4,058	\$	2,257	6/12/2022	Dedicated Funding
13	800 - DHHS	Advancement	Lead Comm Intervention Spec	Lead Comm Intervention Spec	\$	70,828	\$	74,199	\$ 3,371	\$	1,875	6/12/2022	Dedicated Funding
14	900 - Parks	Advancement	Aquatics Operations Supervisor	Aquatics Operations Supervisor	\$	53,620	\$	57,626	\$ 4,006	\$	1,613	8/7/2022	Dedicated Funding
15	900 - Parks	Advancement	Natural Resource Technician	Natural Resource Technician	\$	56,919	\$	60,706	\$ 3,787	\$		8/7/2022	Dedicated Funding
16	900 - Parks	Advancement	Superintendent Golf Turf Ops	Superintendent Golf Turf Ops	\$	100,545	\$	106,829	\$ 6,284	\$	2,531	8/7/2022	Dedicated Funding
17	900 - Parks	Advancement	Natural Resource Technician	Natural Resource Technician	\$	50,629	\$	54,687	\$ 4,058	\$	1,634	8/7/2022	Dedicated Funding
18	900 - Parks	Advancement	Park Maint Wrkr 2 Ic	Park Maint Wrkr 2 Ic	\$	51,751	\$	53,072	\$ 1,321	\$	532	8/7/2022	Dedicated Funding
19	900 - Parks	Advancement	Park Unit Coord 2	Park Unit Coord 2	\$	61,496	\$	63,675	\$ 2,179	\$	878	8/7/2022	Dedicated Funding
20	900 - Parks	Advancement	Park Maint Wrkr 2 Ic	Park Maint Wrkr 2 Ic	\$	49,170	\$	50,494	\$ 1,324	\$	533	8/7/2022	Dedicated Funding
21.01	900 - Parks	Advancement	Park Maint Wrkr 2 Ic	Park Maint Wrkr 2 Ic	\$	50,494	\$	53,072	\$ 2,578	\$	1,038	8/7/2022	Dedicated Funding
21.02	900 - Parks	Advancement	Park Maint Wrkr 2 Ic	Park Maint Wrkr 2 Ic	\$	50,494	\$	53,072	\$ 2,578	\$	1,038	8/7/2022	Dedicated Funding
22	900 - Parks	Advancement	Park Maint Wrkr 2 Ic	Park Maint Wrkr 2 Ic	\$	49,170	\$	51,751	\$ 2,581	\$	1,039	8/7/2022	Dedicated Funding
23	900 - Parks	Advancement	Park Maint Wrkr 2 Ic	Park Maint Wrkr 2 Ic	\$	50,494	\$	51,751	\$ 1,257	\$	506	8/7/2022	Dedicated Funding
24	900 - Parks	Advancement	Park Maint Wrkr 2 Ic	Park Maint Wrkr 2 Ic	\$	50,494	\$	53,072	\$ 2,578	\$		8/7/2022	Dedicated Funding
25.01	900 - Parks	Advancement	Parks Maintenance Worker Nm	Parks Maintenance Worker Nm	\$	46,019	\$	47,852	\$ 1,833	\$		8/7/2022	Dedicated Funding
25.02	900 - Parks	Advancement	Parks Maintenance Worker Nm	Parks Maintenance Worker Nm	\$	46,019	\$	47,852	\$ 1,833	\$		8/7/2022	Dedicated Funding
26.01	900 - Parks	Advancement	Park Maint Wrkr 2 Ic	Park Maint Wrkr 2 Ic	\$	49,170	\$	51,751	\$ 2,581	\$		8/7/2022	Dedicated Funding
26.02	900 - Parks	Advancement	Park Maint Wrkr 2 Ic	Park Maint Wrkr 2 Ic	\$	49,170	\$	51,751	\$ 2,581	\$		8/7/2022	Dedicated Funding
27	900 - Parks	Advancement	Recreation-Aquatic Prog Mgr	Recreation-Aquatic Prog Mgr	\$	87,846	\$	92,077	\$ 4,231	\$		8/7/2022	Dedicated Funding
28	900 - Parks	Advancement	Park Unit Coord 2	Park Unit Coord 2	\$	63,675	\$	66,558	\$ 2,883	\$	1,161	8/7/2022	Dedicated Funding

New Title   New						Sal	/ SS	Sa	I / SS	Sal / SS	20	)22		
10   100   Dehts   Advancement   Dabelites Services Coord   0   Sabilities Services Coord   Sabi	Item #	Agency	Туре	Old Title	New Title	Cui	rrent	Ne	ew	Variance	Varia	ance	Effective Date	Funding Source
3.0.1   3.0.0   19HS   Advancement   Disabilities Services Coord	29	800 - DHHS	Advancement	Manager Contract	Manager Contract	\$	87,783	\$	91,525	\$ 3,742	\$	789	10/16/2022	Dedicated Funding
31.02   31.02   32.02   32.03   32.0	30	800 - DHHS	Advancement	Provider Network Coordinator	Provider Network Coordinator	\$	66,558	\$	67,423	\$ 865	\$	481	6/12/2022	Dedicated Funding
32   243 - Chief Support	31.01	800 - DHHS	Advancement	Disabilities Services Coord	Disabilities Services Coord	\$	63,675	\$	70,633	\$ 6,958	\$	3,870	6/12/2022	Dedicated Funding
32   33 - Child Support	31.02	800 - DHHS	Advancement	Disabilities Services Coord	Disabilities Services Coord	\$	63,675	\$	70,633	\$ 6,958	\$	3,870	6/12/2022	Dedicated Funding
\$40.1   \$43. **Child Support   Advancement   Legal Crist Child Supp 1 Nm   Legal Crist Child Supp 1 Nm   \$6.8279   \$7.3672   \$4.793   \$1.563   \$47/2022   Position Savings   \$40.2   \$43. **Child Support Nm   \$6.8279   \$7.3672   \$4.793   \$1.563   \$47/2022   Position Savings   \$40.3   \$43. **Child Support Nm   \$6.8279   \$7.3672   \$4.793   \$1.563   \$47/2022   Position Savings   \$40.3   \$43. **Child Support Nm   \$6.8279   \$7.3672   \$4.793   \$1.563   \$47/2022   Position Savings   \$40.3   \$43. **Child Support Nm   \$6.8279   \$7.3672   \$4.793   \$1.563   \$47/2022   Position Savings   \$40.0	32	243 - Child Support	Advancement	Legal Cnsl Chld Supp 1 Nm	Legal Cnsl Chld Supp 1 Nm	\$	73,672	\$	84,283	\$ 10,611	\$	3,459	9/4/2022	Position Savings
34.02   34.3 - Child Support   Advancement   Legal Child Supp 1 Nm   Legal Child Supp 1 Nm   S   68,879   5   73,672   \$   4,793   \$   1,563   3/4/2022   Position Savings 1   30.5   34.7 - 34.7   34.7	33	243 - Child Support	Advancement	Legal Cnsl Chld Supp 1 Nm	Legal Cnsl Chld Supp 1 Nm	\$	73,672	\$	78,799	\$ 5,127	\$	1,672	9/4/2022	Position Savings
\$4.00   \$4.0	34.01	243 - Child Support	Advancement	Legal Cnsl Chld Supp 1 Nm	Legal Cnsl Chld Supp 1 Nm	\$	68,879	\$	73,672	\$ 4,793	\$	1,563	9/4/2022	Position Savings
150   200 - Courts   Lump Sum   Deputy Court Clerk   n/4   5 64,942 n/4   5 1,949   3,1969   1/9/2022   Vasancy Savings   3602   200 - Courts   Lump Sum   Deputy Court Clerk   n/4   5 64,942 n/4   5 1,949   3,1969   1/9/2022   Vasancy Savings   3602   200 - Courts   Lump Sum   Deputy Court Clerk   n/4   5 64,942 n/4   5 1,949   3,1969   1/9/2022   Vasancy Savings   3603   200 - Courts   Lump Sum   Deputy Court Clerk   n/4   5 64,942 n/4   5 1,949   3,1969   1/9/2022   Vasancy Savings   3603   200 - Courts   Lump Sum   Deputy Court Clerk   n/4   5 64,942 n/4   5 1,949   3,1969   1/9/2022   Vasancy Savings   3603   200 - Courts   Lump Sum   Deputy Court Clerk   n/4   5 64,942 n/4   5 1,949   3,1969   1/9/2022   Vasancy Savings   3605   200 - Courts   Lump Sum   Deputy Court Clerk   n/4   5 64,942 n/4   5 1,949   5 1,949   1/9/2022   Vasancy Savings   3605   200 - Courts   Lump Sum   Deputy Court Clerk   n/4   5 64,942 n/4   5 1,949   5 1,949   1/9/2022   Vasancy Savings   3609   200 - Courts   Lump Sum   Deputy Court Clerk   n/4   5 64,942 n/4   5 1,949   5 1,949   1/9/2022   Vasancy Savings   3609   200 - Courts   Lump Sum   Deputy Court Clerk   n/4   5 64,942 n/4   5 1,949   5 1,949   1/9/2022   Vasancy Savings   3609   200 - Courts   Lump Sum   Deputy Court Clerk   n/4   5 64,942 n/4   5 1,949   5 1,949   1/9/2022   Vasancy Savings   3609   200 - Courts   Lump Sum   Deputy Court Clerk   n/4   5 64,942 n/4   5 1,949   5 1,949   1/9/2022   Vasancy Savings   3609   200 - Courts   Lump Sum   Deputy Court Clerk   n/4   5 64,942 n/4   5 1,949   5 1,949   1/9/2022   Vasancy Savings   3609   200 - Courts   Lump Sum   Deputy Court Clerk   n/4   5 64,942 n/4   5 1,949   5 1,949   1/9/2022   Vasancy Savings   3609   200 - Courts   Lump Sum   Deputy Court Clerk   n/4   5 64,942 n/4   5 1,949   5 1,949   1/9/2022   Vasancy Savings   3609   200 - Courts   Lump Sum   Deputy Court Clerk   n/4   5 64,942 n/4   5 1,949   5 1,949   1/9/2022   Vasancy Savings   3609   200 - Courts   Lump Sum   Deputy Court Clerk   n/4   5 64,94	34.02	243 - Child Support	Advancement	Legal Cnsl Chld Supp 1 Nm	Legal Cnsl Chld Supp 1 Nm	\$	68,879	\$	73,672	\$ 4,793	\$	1,563	9/4/2022	Position Savings
Section   December   Deputy Court Clerk   n/a   Section   Sectio	34.03	243 - Child Support	Advancement	Legal Cnsl Chld Supp 1 Nm	Legal Cnsl Chld Supp 1 Nm	\$	68,879	\$	73,672	\$ 4,793	\$	1,563	9/4/2022	Position Savings
Soc   200 - Courts	35	200 - Courts	Lump Sum	Deputy Court Clerk	n/a	\$	62,719	n/	a	\$ 1,949	\$	1,949	1/9/2022	Vacancy Savings
Section   Sect	36.01	200 - Courts	Lump Sum	Deputy Court Clerk	n/a	\$	64,942	n/	a	\$ 1,949	\$	1,949	1/9/2022	Vacancy Savings
36.00   Courts	36.02	200 - Courts	Lump Sum	Deputy Court Clerk	n/a	\$	64,942	n/	a	\$ 1,949	\$	1,949	1/9/2022	Vacancy Savings
200 - Courts	36.03	200 - Courts	Lump Sum	Deputy Court Clerk	n/a	\$	64,942	n/	a	\$ 1,949	\$	1,949	1/9/2022	Vacancy Savings
Scot   Dours	36.04	200 - Courts	Lump Sum	Deputy Court Clerk	n/a	\$	64,942	n/	a	\$ 1,949	\$	1,949	1/9/2022	Vacancy Savings
36.07   200 - Courts	36.05	200 - Courts	Lump Sum	Deputy Court Clerk	n/a	\$	64,942	n/	a	\$ 1,949	\$	1,949	1/9/2022	Vacancy Savings
36.09   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.09   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.11   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.11   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.12   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.13   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.13   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.14   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.15   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.17   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.17   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.17   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.17   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Cl	36.06	200 - Courts	Lump Sum	Deputy Court Clerk	n/a	\$	64,942	n/	a	\$ 1,949	\$	1,949	1/9/2022	Vacancy Savings
26.09   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,949   \$ 1,949   1/9/2022   Vacancy Savings   36.10   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,949   \$ 1,949   1/9/2022   Vacancy Savings   36.12   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,949   \$ 1,949   1/9/2022   Vacancy Savings   36.12   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,949   1/9/2022   Vacancy Savings   36.13   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,949   1/9/2022   Vacancy Savings   36.14   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,949   1/9/2022   Vacancy Savings   36.15   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,949   1/9/2022   Vacancy Savings   36.16   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,949   1/9/2022   Vacancy Savings   36.16   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,949   1/9/2022   Vacancy Savings   36.17   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,949   1/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,949   1/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,949   1/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,949   1/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,949   1/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,949   1/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,949   1/9/2022	36.07	200 - Courts	Lump Sum	Deputy Court Clerk	n/a	\$	64,942	n/	a	\$ 1,949	\$	1,949	1/9/2022	Vacancy Savings
26.10   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64.942   n/a   S   1.949   S   1.949   1/9/2022   Vacancy Savings   36.11   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64.942   n/a   S   1.949   S   1.949   1/9/2022   Vacancy Savings   36.12   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64.942   n/a   S   1.949   S   1.949   1/9/2022   Vacancy Savings   36.13   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64.942   n/a   S   1.949   S   1.949   1/9/2022   Vacancy Savings   36.13   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64.942   n/a   S   1.949   S   1.949   1/9/2022   Vacancy Savings   36.14   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64.942   n/a   S   1.949   S   1.949   1/9/2022   Vacancy Savings   36.15   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64.942   n/a   S   1.949   S   1.949   1/9/2022   Vacancy Savings   36.16   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64.942   n/a   S   1.949   S   1.949   1/9/2022   Vacancy Savings   36.17   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64.942   n/a   S   1.949   S   1.949   1/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64.942   n/a   S   1.949   S   1.949   1/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64.942   n/a   S   1.949   S   1.949   1/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64.942   n/a   S   1.949   S   1.949   1/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64.942   n/a   S   1.949   S   1.949   1/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64.942   n/a   S   1.949   S   1.949   1/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64.942   n/a   S   1.949   S   1.949   1/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Cl	36.08	200 - Courts	Lump Sum	Deputy Court Clerk	n/a	\$	64,942	n/	a	\$ 1,949	\$	1,949	1/9/2022	Vacancy Savings
36.11   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.12   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.13   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.14   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.15   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.15   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.15   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.17   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S   64,942   n/a   S   1,949   S   1,949   1/9/2022   Vacancy Savings   37   114 - HR   Reclassification   Analyst Retirement   Lead Retirement Analyst   S   56,95   S   5,955   S   4,260   4/3/2022   Vacancy Savings   37   114 - HR   Reclassification   C   C   C   C   C   C   C   C   C	36.09	200 - Courts	Lump Sum	Deputy Court Clerk	n/a	\$	64,942	n/	a	\$ 1,949	\$	1,949	1/9/2022	Vacancy Savings
36.11   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S 64,942   n/a   S 1,949   S 1,949   S 1,949   N/9/2022   Vacancy Savings   36.12   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S 64,942   n/a   S 1,949   S 1,949   N/9/2022   Vacancy Savings   36.13   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S 64,942   n/a   S 1,949   S 1,949   N/9/2022   Vacancy Savings   36.14   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S 64,942   n/a   S 1,949   S 1,949   N/9/2022   Vacancy Savings   36.15   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S 64,942   n/a   S 1,949   S 1,949   N/9/2022   Vacancy Savings   36.16   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S 64,942   n/a   S 1,949   S 1,949   N/9/2022   Vacancy Savings   36.17   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S 64,942   n/a   S 1,949   S 1,949   N/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S 64,942   n/a   S 1,949   S 1,949   N/9/2022   Vacancy Savings   36.18   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   S 64,942   n/a   S 1,949   S 1,949   N/9/2022   Vacancy Savings   37   114 - HR   Reclassification   Analyst Retirement   Lead Retirement Analyst   S 36,200   S 9,315   S 5,695   S 4,260   4/3/2022   Vacancy Savings   38   243 - Child Support   Reclassification   C hild Supp Coord   C hild Supp Supv   S 53,620   S 9,315   S 5,695   S 3,604   S/15/2022   Position Savings   39   580 - MCDOT   Reclassification   Machinist   Locksmith   S 69,503   S 2,590   S (6,913)   S (6,812)   R/7/2022   Position Savings   40.01   115 - DAS-FMD   Reclassification   Machinist   Locksmith   S 69,503   S 2,590   S (6,913)   S (6,812)   R/7/2022   n/a - Cost Reduction   40.02   115 - DAS-FMD   Reclassification   Poteitive Services Program Manal APS Director   S 9,20,75   S 9,20,95   S 18   S 10   61,2022   Dedicated Funding   44   900 - Parks   Reclassification   Poteitive Services Mgr   Public Service Mgr   S 70,633   S 80,807   S 10,14   S 4,097   R/7/2022   Ded	36.10	200 - Courts	Lump Sum	Deputy Court Clerk	n/a	\$	64,942	n/	a	\$ 1,949	\$	1,949	1/9/2022	Vacancy Savings
36.13   200 - Courts	36.11	200 - Courts	Lump Sum	Deputy Court Clerk	n/a	\$	64,942	n/	a	\$ 1,949	\$	1,949	1/9/2022	Vacancy Savings
36.14   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,94	36.12	200 - Courts	Lump Sum	Deputy Court Clerk	n/a	\$	64,942	n/	a	\$ 1,949	\$	1,949	1/9/2022	Vacancy Savings
36.15   200 - Courts	36.13	200 - Courts	Lump Sum	Deputy Court Clerk	n/a	\$	64,942	n/	a	\$ 1,949	\$	1,949	1/9/2022	Vacancy Savings
36.16   200 - Courts	36.14	200 - Courts	Lump Sum	Deputy Court Clerk	n/a	\$	64,942	n/	a	\$ 1,949	\$	1,949	1/9/2022	Vacancy Savings
36.16   200 - Courts	36.15	200 - Courts	Lump Sum	Deputy Court Clerk	n/a	\$	64,942	n/	a	\$ 1,949	\$	1,949	1/9/2022	Vacancy Savings
36.17   200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,949   \$ 1,949   \$ 1,940   \$ 1,940   \$ 36.18   \$ 200 - Courts   Lump Sum   Deputy Court Clerk   n/a   \$ 64,942   n/a   \$ 1,949   \$ 1,949   \$ 1,949   \$ 1,940   \$ 1,949   \$ 1,940   \$ 1,	36.16	200 - Courts	·			\$	64,942	n/	a	\$ 1,949	\$	1,949	1/9/2022	
37   114 - HR	36.17	200 - Courts		' '		\$	64,942	-		\$ 1,949	\$	1,949		
38         243 - Child Support         Reclassification         Child Supp Coord         Child Supp Supv         \$ 53,620         \$ 59,315         \$ 5,695         \$ 3,604         \$ 5/15/2022         Position Savings           39         580 - MCDOT         Reclassification         Sr Manager Grants Compliance-         \$ 100,475         \$ 113,975         \$ 113,500         \$ 8,026         \$ 5/29/2022         Position Savings           40.01         115 - DAS-FMD         Reclassification         Machinist         Locksmith         \$ 69,503         \$ 52,590         \$ (16,913)         \$ (6,812)         \$ 8/7/2022         n/a - Cost Reduction           40.03         115 - DAS-FMD         Reclassification         Machinist         Locksmith         \$ 69,503         \$ 52,590         \$ (16,913)         \$ (6,812)         8/7/2022         n/a - Cost Reduction           40.03         115 - DAS-FMD         Reclassification         Machinist         Locksmith         \$ 69,503         \$ 52,590         \$ (16,913)         \$ (6,812)         8/7/2022         n/a - Cost Reduction           41         800 - DHHS         Reclassification         Protective Services Program Mana/APS Director         \$ 92,077         \$ 92,095         \$ 18         \$ 10         6/12/2022         Deminimus           42         900 - Parks         Re	36.18	200 - Courts	Lump Sum	Deputy Court Clerk	n/a	\$	64,942	n/	a	\$ 1,949	\$	1,949	1/9/2022	Vacancy Savings
38         243 - Child Support         Reclassification         Child Supp Coord         Child Supp Supv         \$ 53,620         \$ 59,315         \$ 5,695         \$ 3,604         \$ 5/15/2022         Position Savings           39         580 - MCDOT         Reclassification         Sr Manager Grants Compliance         \$ 100,475         \$ 113,975         \$ 113,500         \$ 8,026         \$ 5/29/2022         Position Savings           40.01         115 - DAS-FMD         Reclassification         Machinist         Locksmith         \$ 69,503         \$ 52,590         \$ (16,913)         \$ (6,812)         \$ 8/7/2022         n/a - Cost Reduction           40.02         115 - DAS-FMD         Reclassification         Machinist         Locksmith         \$ 69,503         \$ 52,590         \$ (16,913)         \$ (6,812)         8/7/2022         n/a - Cost Reduction           40.03         115 - DAS-FMD         Reclassification         Machinist         Locksmith         \$ 69,503         \$ 52,590         \$ (16,913)         \$ (6,812)         8/7/2022         n/a - Cost Reduction           41         800 - DHHS         Reclassification         Protective Services Program Mana/APS Director         \$ 92,077         \$ 92,095         \$ 18         \$ 10         6/12/2022         Deminimus           42         900 - Parks         Rec	37	114 - HR	Reclassification	Analyst Retirement	Lead Retirement Analyst	\$	53,620	\$	59,315	\$ 5,695	\$	4,260	4/3/2022	Fund Transfer
39   \$80 - MCDOT   Reclassification   Sr Manager Grants Compliance-   Sr Grants Compliance Manager   \$ 100,475   \$ 113,975   \$ 13,500   \$ 8,026   5/29/2022   Position Savings   40.01   115 - DAS-FMD   Reclassification   Machinist   Locksmith   \$ 69,503   \$ 52,590   \$ (16,913)   \$ (6,812)   8/7/2022   n/a - Cost Reduction   40.02   115 - DAS-FMD   Reclassification   Machinist   Locksmith   \$ 69,503   \$ 52,590   \$ (16,913)   \$ (6,812)   8/7/2022   n/a - Cost Reduction   40.03   115 - DAS-FMD   Reclassification   Machinist   Locksmith   \$ 69,503   \$ 52,590   \$ (16,913)   \$ (6,812)   8/7/2022   n/a - Cost Reduction   40.03   115 - DAS-FMD   Reclassification   Machinist   Locksmith   \$ 69,503   \$ 52,590   \$ (16,913)   \$ (6,812)   8/7/2022   n/a - Cost Reduction   40.03   115 - DAS-FMD   Reclassification   Protective Services Program Manager   Protective Services Program Manager   \$ 69,503   \$ 52,590   \$ (16,913)   \$ (6,812)   8/7/2022   n/a - Cost Reduction   41   800 - DHHS   Reclassification   Protective Services Program Manager   Public Service Mgr   \$ 90,503   \$ 52,590   \$ (16,913)   \$ (6,812)   8/7/2022   n/a - Cost Reduction   42   900 - Parks   Reclassification   Public Services Mgr   Public Service Mgr   \$ 70,633   \$ 80,807   \$ 10,174   \$ 4,097   8/7/2022   Dedicated Funding   43   900 - Parks   Reclassification   Concessions-Ic   Park Unit Coord 2 Conc   \$ 50,494   \$ 57,131   \$ 6,637   \$ 2,673   8/7/2022   Dedicated Funding   44   900 - Parks   Reclassification   Food Service Operator   Assistant Administrative P   \$ 41,689   \$ 46,848   \$ 5,159   \$ 2,078   8/7/2022   Dedicated Funding   45   900 - Parks   Reclassification   Park Maint Wrkr Asst   Parks Maintenance Worker Nm   \$ 38,057   \$ 46,019   \$ 7,962   \$ 3,207   8/7/2022   Dedicated Funding   47   900 - Parks   Reclassification   Park Maint Wrkr Asst   Office Asst 3   \$ 37,126   \$ 40,140   \$ 4,106   \$ 1,554   8/7/2022   Dedicated Funding   48   900 - Parks   Reclassification   Park Maint Wrkr Asst   Office Asst 3   \$ 36,034   \$ 40,140   \$ 4,106   \$ 1	38	243 - Child Support		,	,	\$		\$	-		\$	_		
40.02         115 - DAS-FMD         Reclassification         Machinist         Locksmith         \$ 69,503         \$ 52,590         \$ (16,913)         \$ (6,812)         8/7/2022         n/a - Cost Reduction           40.03         115 - DAS-FMD         Reclassification         Machinist         Locksmith         \$ 69,503         \$ 52,590         \$ (16,913)         \$ (6,812)         8/7/2022         n/a - Cost Reduction           41         800 - DHHS         Reclassification         Protective Services Program Manag APS Director         \$ 92,077         \$ 92,095         \$ 18         \$ 10         6/12/2022         De minimus           42         900 - Parks         Reclassification         Public Services Mgr         Public Service Mgr         \$ 70,633         \$ 80,807         \$ 10,174         \$ 4,097         8/7/2022         Dedicated Funding           43         900 - Parks         Reclassification         Concessions-Ic         Park Unit Coord 2 Conc         \$ 50,494         \$ 57,131         \$ 6,637         \$ 2,673         8/7/2022         Dedicated Funding           44         900 - Parks         Reclassification         Food Service Operator         Assistant Administrative P         \$ 41,689         \$ 46,848         \$ 5,159         \$ 2,078         8/7/2022         Dedicated Funding           45 <td< td=""><td>39</td><td>580 - MCDOT</td><td>Reclassification</td><td>Sr Manager Grants Compliance-</td><td>Sr Grants Compliance Manager</td><td>\$</td><td>100,475</td><td>\$</td><td>113,975</td><td>\$ 13,500</td><td>\$</td><td>8,026</td><td>5/29/2022</td><td>Position Savings</td></td<>	39	580 - MCDOT	Reclassification	Sr Manager Grants Compliance-	Sr Grants Compliance Manager	\$	100,475	\$	113,975	\$ 13,500	\$	8,026	5/29/2022	Position Savings
40.03         115 - DAS-FMD         Reclassification         Machinist         Locksmith         \$ 69,503         \$ 52,590         \$ (16,913)         \$ (6,812)         8/7/2022         n/a - Cost Reduction           41         800 - DHHS         Reclassification         Protective Services Program Manal APS Director         \$ 92,077         \$ 92,095         \$ 18         \$ 10         6/12/2022         De minimus           42         900 - Parks         Reclassification         Public Service Mgr         \$ 70,633         \$ 80,807         \$ 10,174         \$ 4,097         8/7/2022         Dedicated Funding           43         900 - Parks         Reclassification         Concessions-Ic         Park Unit Coord 2 Conc         \$ 50,494         \$ 57,131         \$ 6,637         \$ 2,673         8/7/2022         Dedicated Funding           44         900 - Parks         Reclassification         Food Service Operator         Assistant Administrative P         \$ 41,689         \$ 46,848         \$ 5,159         \$ 2,078         8/7/2022         Dedicated Funding           45         900 - Parks         Reclassification         Asst Natural Areas Coordinator         Conservation Biologist         \$ 50,801         \$ 56,919         \$ 6,118         \$ 2,464         8/7/2022         Dedicated Funding           46         900 - Parks <td>40.01</td> <td>115 - DAS-FMD</td> <td>Reclassification</td> <td>Machinist</td> <td>Locksmith</td> <td>\$</td> <td>69,503</td> <td>\$</td> <td>52,590</td> <td>\$ (16,913)</td> <td>\$</td> <td>(6,812)</td> <td>8/7/2022</td> <td>n/a - Cost Reduction</td>	40.01	115 - DAS-FMD	Reclassification	Machinist	Locksmith	\$	69,503	\$	52,590	\$ (16,913)	\$	(6,812)	8/7/2022	n/a - Cost Reduction
41 800 - DHHS Reclassification Protective Services Program Mana APS Director \$ 92,077 \$ 92,095 \$ 18 \$ 10 6/12/2022 De minimus 42 900 - Parks Reclassification Public Services Mgr Public Service Mgr \$ 70,633 \$ 80,807 \$ 10,174 \$ 4,097 8/7/2022 Dedicated Funding 43 900 - Parks Reclassification Concessions-Ic Park Unit Coord 2 Conc \$ 50,494 \$ 57,131 \$ 6,637 \$ 2,673 8/7/2022 Dedicated Funding 44 900 - Parks Reclassification Food Service Operator Assistant Administrative P \$ 41,689 \$ 46,848 \$ 5,159 \$ 2,078 8/7/2022 Dedicated Funding 45 900 - Parks Reclassification Asst Natural Areas Coordinator Conservation Biologist \$ 50,801 \$ 56,919 \$ 6,118 \$ 2,464 8/7/2022 Dedicated Funding 46 900 - Parks Reclassification Park Maint Wrkr Asst Parks Maintenance Worker Nm \$ 38,057 \$ 46,019 \$ 7,962 \$ 3,207 8/7/2022 Dedicated Funding 47 900 - Parks Reclassification Park Maint Wrkr Asst Office Asst 3 \$ 37,126 \$ 40,140 \$ 3,014 \$ 1,214 8/7/2022 Dedicated Funding 48 900 - Parks Reclassification Park Maint Wrkr Asst Office Asst 3 \$ 36,034 \$ 40,140 \$ 4,106 \$ 1,654 8/7/2022 Dedicated Funding 49 900 - Parks Reclassification Mechanical Service Manager Parks Infrastructure Mgr \$ 108,924 \$ 116,723 \$ 7,799 \$ 3,141 8/7/2022 Dedicated Funding 50 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 49,205 \$ 50,629 \$ 1,424 \$ 574 8/7/2022 Dedicated Funding 51 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 46,019 \$ 47,852 \$ 49,205 \$ 1,833 \$ 738 8/7/2022 Dedicated Funding 52 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 46,019 \$ 47,852 \$ 49,205 \$ 1,833 \$ 738 8/7/2022 Dedicated Funding 52 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 46,019 \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding	40.02	115 - DAS-FMD	Reclassification	Machinist	Locksmith	\$	69,503	\$	52,590	\$ (16,913)	\$	(6,812)	8/7/2022	n/a - Cost Reduction
42 900 - Parks Reclassification Public Services Mgr Public Service Mgr \$ 70,633 \$ 80,807 \$ 10,174 \$ 4,097 8/7/2022 Dedicated Funding 43 900 - Parks Reclassification Concessions-Ic Park Unit Coord 2 Conc \$ 50,494 \$ 57,131 \$ 6,637 \$ 2,673 8/7/2022 Dedicated Funding 44 900 - Parks Reclassification Food Service Operator Assistant Administrative P \$ 41,689 \$ 46,848 \$ 5,159 \$ 2,078 8/7/2022 Dedicated Funding 45 900 - Parks Reclassification Asst Natural Areas Coordinator Conservation Biologist \$ 50,801 \$ 56,919 \$ 6,118 \$ 2,464 8/7/2022 Dedicated Funding 46 900 - Parks Reclassification Park Maint Wrkr Asst Parks Maintenance Worker Nm \$ 38,057 \$ 46,019 \$ 7,962 \$ 3,207 8/7/2022 Dedicated Funding 47 900 - Parks Reclassification Park Maint Wrkr Asst Office Asst 3 \$ 37,126 \$ 40,140 \$ 3,014 \$ 1,214 8/7/2022 Dedicated Funding 48 900 - Parks Reclassification Park Maint Wrkr Asst Office Asst 3 \$ 36,034 \$ 40,140 \$ 3,014 \$ 1,214 8/7/2022 Dedicated Funding 49 900 - Parks Reclassification Mechanical Service Manager Parks Infrastructure Mgr \$ 108,924 \$ 116,723 \$ 7,799 \$ 3,141 8/7/2022 Dedicated Funding 50 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 49,205 \$ 50,629 \$ 1,424 \$ 574 8/7/2022 Dedicated Funding 51 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 46,019 \$ 47,852 \$ 1,833 \$ 738 8/7/2022 Dedicated Funding 52 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding 52 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding 54 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding 54 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding 54 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding 54 900 - P	40.03	115 - DAS-FMD	Reclassification	Machinist	Locksmith	\$	69,503	\$	52,590	\$ (16,913)	\$	(6,812)	8/7/2022	n/a - Cost Reduction
42900 - ParksReclassificationPublic Service MgrPublic Service Mgr\$ 70,633\$ 80,807\$ 10,174\$ 4,0978/7/2022Dedicated Funding43900 - ParksReclassificationConcessions-IcPark Unit Coord 2 Conc\$ 50,494\$ 57,131\$ 6,637\$ 2,6738/7/2022Dedicated Funding44900 - ParksReclassificationFood Service OperatorAssistant Administrative P\$ 41,689\$ 46,848\$ 5,159\$ 2,0788/7/2022Dedicated Funding45900 - ParksReclassificationAsst Natural Areas CoordinatorConservation Biologist\$ 50,801\$ 56,919\$ 6,118\$ 2,4648/7/2022Dedicated Funding46900 - ParksReclassificationPark Maint Wrkr AsstParks Maintenance Worker Nm\$ 38,057\$ 46,019\$ 7,962\$ 3,2078/7/2022Dedicated Funding47900 - ParksReclassificationPark Maint Wrkr AsstOffice Asst 3\$ 37,126\$ 40,140\$ 3,014\$ 1,2148/7/2022Dedicated Funding48900 - ParksReclassificationPark Maint Wrkr AsstOffice Asst 3\$ 36,034\$ 40,140\$ 4,106\$ 1,6548/7/2022Dedicated Funding49900 - ParksReclassificationMechanical Service ManagerParks Infrastructure Mgr\$ 108,924\$ 116,723\$ 7,799\$ 3,1418/7/2022Dedicated Funding50900 - ParksReclassificationHorticulturist 1 NMHorticulturist - Parks\$ 49,205\$ 50,629\$ 1,424<	41	800 - DHHS	Reclassification	Protective Services Program Manag	APS Director	\$	92,077	\$	92,095	\$ 18	\$	10	6/12/2022	De minimus
43900 - ParksReclassificationConcessions-IcPark Unit Coord 2 Conc\$ 50,494\$ 57,131\$ 6,637\$ 2,6738/7/2022Dedicated Funding44900 - ParksReclassificationFood Service OperatorAssistant Administrative P\$ 41,689\$ 46,848\$ 5,159\$ 2,0788/7/2022Dedicated Funding45900 - ParksReclassificationAsst Natural Areas CoordinatorConservation Biologist\$ 50,801\$ 56,919\$ 6,118\$ 2,4648/7/2022Dedicated Funding46900 - ParksReclassificationPark Maint Wrkr AsstParks Maintenance Worker Nm\$ 38,057\$ 46,019\$ 7,962\$ 3,2078/7/2022Dedicated Funding47900 - ParksReclassificationPark Maint Wrkr AsstOffice Asst 3\$ 37,126\$ 40,140\$ 3,014\$ 1,2148/7/2022Dedicated Funding48900 - ParksReclassificationPark Maint Wrkr AsstOffice Asst 3\$ 36,034\$ 40,140\$ 4,106\$ 1,6548/7/2022Dedicated Funding49900 - ParksReclassificationMechanical Service ManagerParks Infrastructure Mgr\$ 108,924\$ 116,723\$ 7,799\$ 3,1418/7/2022Dedicated Funding50900 - ParksReclassificationHorticulturist 1 NMHorticulturist - Parks\$ 49,205\$ 50,629\$ 1,424\$ 5748/7/2022Dedicated Funding51900 - ParksReclassificationHorticulturist 1 NMHorticulturist - Parks\$ 46,019\$ 47,852\$ 49,2	42	900 - Parks	Reclassification	Public Services Mgr	Public Service Mgr	\$	70,633	\$	80,807	\$ 10,174	\$			Dedicated Funding
45 900 - Parks Reclassification Asst Natural Areas Coordinator Conservation Biologist \$ 50,801 \$ 56,919 \$ 6,118 \$ 2,464 8/7/2022 Dedicated Funding 46 900 - Parks Reclassification Park Maint Wrkr Asst Parks Maintenance Worker Nm \$ 38,057 \$ 46,019 \$ 7,962 \$ 3,207 8/7/2022 Dedicated Funding 47 900 - Parks Reclassification Park Maint Wrkr Asst Office Asst 3 \$ 37,126 \$ 40,140 \$ 3,014 \$ 1,214 8/7/2022 Dedicated Funding 48 900 - Parks Reclassification Park Maint Wrkr Asst Office Asst 3 \$ 36,034 \$ 40,140 \$ 4,106 \$ 1,654 8/7/2022 Dedicated Funding 49 900 - Parks Reclassification Mechanical Service Manager Parks Infrastructure Mgr \$ 108,924 \$ 116,723 \$ 7,799 \$ 3,141 8/7/2022 Dedicated Funding 50 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 49,205 \$ 50,629 \$ 1,424 \$ 574 8/7/2022 Dedicated Funding 51 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 46,019 \$ 47,852 \$ 1,833 \$ 738 8/7/2022 Dedicated Funding 52 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding 54 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding 55 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding 55 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding 55 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding 55 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding 55 900 - Parks \$	43	900 - Parks		Concessions-Ic	Park Unit Coord 2 Conc	\$	50,494	\$	57,131	\$ 6,637	\$	2,673	8/7/2022	Dedicated Funding
45 900 - Parks Reclassification Asst Natural Areas Coordinator Conservation Biologist \$ 50,801 \$ 56,919 \$ 6,118 \$ 2,464 8/7/2022 Dedicated Funding 46 900 - Parks Reclassification Park Maint Wrkr Asst Parks Maintenance Worker Nm \$ 38,057 \$ 46,019 \$ 7,962 \$ 3,207 8/7/2022 Dedicated Funding 47 900 - Parks Reclassification Park Maint Wrkr Asst Office Asst 3 \$ 37,126 \$ 40,140 \$ 3,014 \$ 1,214 8/7/2022 Dedicated Funding 48 900 - Parks Reclassification Park Maint Wrkr Asst Office Asst 3 \$ 36,034 \$ 40,140 \$ 4,106 \$ 1,654 8/7/2022 Dedicated Funding 49 900 - Parks Reclassification Mechanical Service Manager Parks Infrastructure Mgr \$ 108,924 \$ 116,723 \$ 7,799 \$ 3,141 8/7/2022 Dedicated Funding 50 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 49,205 \$ 50,629 \$ 1,424 \$ 574 8/7/2022 Dedicated Funding 51 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 46,019 \$ 47,852 \$ 1,833 \$ 738 8/7/2022 Dedicated Funding 52 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding 54 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding 55 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding 55 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding 55 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding 55 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding 55 900 - Parks \$	44	900 - Parks	Reclassification	Food Service Operator	Assistant Administrative P	\$	41,689	\$	46,848	\$ 5,159	\$	2,078	8/7/2022	Dedicated Funding
47 900 - Parks Reclassification Park Maint Wrkr Asst Office Asst 3 \$ 37,126 \$ 40,140 \$ 3,014 \$ 1,214 8/7/2022 Dedicated Funding 48 900 - Parks Reclassification Park Maint Wrkr Asst Office Asst 3 \$ 36,034 \$ 40,140 \$ 4,106 \$ 1,654 8/7/2022 Dedicated Funding 49 900 - Parks Reclassification Mechanical Service Manager Parks Infrastructure Mgr \$ 108,924 \$ 116,723 \$ 7,799 \$ 3,141 8/7/2022 Dedicated Funding 50 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 49,205 \$ 50,629 \$ 1,424 \$ 574 8/7/2022 Dedicated Funding 51 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 46,019 \$ 47,852 \$ 1,833 \$ 738 8/7/2022 Dedicated Funding 52 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding 52 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding	45	900 - Parks	Reclassification	Asst Natural Areas Coordinator	Conservation Biologist	\$	50,801	\$	56,919	\$ 6,118	\$	2,464	8/7/2022	Dedicated Funding
47         900 - Parks         Reclassification         Park Maint Wrkr Asst         Office Asst 3         \$ 37,126 \$ 40,140 \$ 3,014 \$ 1,214 8/7/2022         Bedicated Funding           48         900 - Parks         Reclassification         Park Maint Wrkr Asst         Office Asst 3         \$ 36,034 \$ 40,140 \$ 4,106 \$ 1,654 8/7/2022         Bedicated Funding           49         900 - Parks         Reclassification         Mechanical Service Manager         Parks Infrastructure Mgr         \$ 108,924 \$ 116,723 \$ 7,799 \$ 3,141 8/7/2022         Bedicated Funding           50         900 - Parks         Reclassification         Horticulturist 1 NM         Horticulturist - Parks         \$ 49,205 \$ 50,629 \$ 1,424 \$ 574 8/7/2022         Bedicated Funding           51         900 - Parks         Reclassification         Horticulturist 1 NM         Horticulturist - Parks         \$ 46,019 \$ 47,852 \$ 1,833 \$ 738 8/7/2022         Be//2022         Dedicated Funding           52         900 - Parks         Reclassification         Horticulturist 1 NM         Horticulturist - Parks         \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022         Dedicated Funding	46	900 - Parks		Park Maint Wrkr Asst	Parks Maintenance Worker Nm	\$	38,057	\$	46,019	\$ 7,962	\$			Dedicated Funding
48         900 - Parks         Reclassification         Park Maint Wrkr Asst         Office Asst 3         \$ 36,034         \$ 40,140         \$ 4,106         \$ 1,654         8/7/2022         Dedicated Funding           49         900 - Parks         Reclassification         Mechanical Service Manager         Parks Infrastructure Mgr         \$ 108,924         \$ 116,723         \$ 7,799         \$ 3,141         8/7/2022         Dedicated Funding           50         900 - Parks         Reclassification         Horticulturist 1 NM         Horticulturist - Parks         \$ 49,205         \$ 50,629         \$ 1,424         \$ 574         8/7/2022         Dedicated Funding           51         900 - Parks         Reclassification         Horticulturist 1 NM         Horticulturist - Parks         \$ 46,019         \$ 47,852         \$ 1,833         \$ 738         8/7/2022         Dedicated Funding           52         900 - Parks         Reclassification         Horticulturist 1 NM         Horticulturist - Parks         \$ 47,852         \$ 49,205         \$ 1,353         \$ 545         8/7/2022         Dedicated Funding	47					<u> </u>	,	\$			\$			
49900 - ParksReclassificationMechanical Service ManagerParks Infrastructure Mgr\$ 108,924\$ 116,723\$ 7,799\$ 3,1418/7/2022Dedicated Funding50900 - ParksReclassificationHorticulturist 1 NMHorticulturist - Parks\$ 49,205\$ 50,629\$ 1,424\$ 5748/7/2022Dedicated Funding51900 - ParksReclassificationHorticulturist 1 NMHorticulturist - Parks\$ 46,019\$ 47,852\$ 1,833\$ 7388/7/2022Dedicated Funding52900 - ParksReclassificationHorticulturist 1 NMHorticulturist - Parks\$ 47,852\$ 49,205\$ 1,353\$ 5458/7/2022Dedicated Funding	48	900 - Parks	Reclassification	Park Maint Wrkr Asst	Office Asst 3	\$	36,034	\$	40,140	\$ 4,106	\$			
50         900 - Parks         Reclassification         Horticulturist 1 NM         Horticulturist - Parks         \$ 49,205         \$ 50,629         \$ 1,424         \$ 574         8/7/2022         Dedicated Funding           51         900 - Parks         Reclassification         Horticulturist 1 NM         Horticulturist - Parks         \$ 46,019         \$ 47,852         \$ 1,833         \$ 738         8/7/2022         Dedicated Funding           52         900 - Parks         Reclassification         Horticulturist 1 NM         Horticulturist - Parks         \$ 47,852         \$ 49,205         \$ 1,353         \$ 545         8/7/2022         Dedicated Funding	49	900 - Parks	Reclassification	Mechanical Service Manager	Parks Infrastructure Mgr	\$	108,924	\$	116,723	\$ 7,799	\$			Dedicated Funding
51 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 46,019 \$ 47,852 \$ 1,833 \$ 738 8/7/2022 Dedicated Funding 52 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding	50			•	-	\$		-			\$			
52 900 - Parks Reclassification Horticulturist 1 NM Horticulturist - Parks \$ 47,852 \$ 49,205 \$ 1,353 \$ 545 8/7/2022 Dedicated Funding	51					\$	,	\$		· · · · · · · · · · · · · · · · · · ·	\$			
	_					\$	,	\$			-			
	53	900 - Parks	Reclassification	Horticulturist 1 NM	Horticulturist - Parks	\$	47,852	\$	49,205	\$ 1,353	\$			Dedicated Funding

					Sal	/ SS	Sa	ıl / SS	Sal / SS	20	022		
Item :	# Agency	Туре	Old Title	New Title	Cur	rent	Ne	ew	Variance	Vari	ance	<b>Effective Date</b>	Funding Source
54	900 - Parks	Reclassification	Horticulturist 1 NM	Horticulturist - Parks	\$	47,852	\$	49,205	\$ 1,353	\$	545	8/7/2022	Dedicated Funding
55	900 - Parks	Reclassification	Horticulturist 1 NM	Horticulturist - Parks	\$	46,019	\$	47,852	\$ 1,833	\$	738	8/7/2022	Dedicated Funding
56	900 - Parks	Reclassification	Horticulturist 1 NM	Horticulturist - Parks	\$	47,852	\$	49,205	\$ 1,353	\$	545	8/7/2022	Dedicated Funding
57	900 - Parks	Reclassification	Horticulturist 1 NM	Horticulturist - Parks	\$	46,019	\$	47,852	\$ 1,833	\$	738	8/7/2022	Dedicated Funding
58	900 - Parks	Reclassification	Horticulturist 2 In Charge	Horticultural-Supervisor	\$	56,919	\$	59,315	\$ 2,396	\$	965	8/7/2022	Dedicated Funding
59	900 - Parks	Reclassification	Park Naturalist	Parks Naturalist	\$	47,852	\$	50,629	\$ 2,777	\$	1,118	8/7/2022	Dedicated Funding
60	900 - Parks	Reclassification	Park Naturalist	Parks Naturalist	\$	43,985	\$	46,431	\$ 2,446	\$	985	8/7/2022	Dedicated Funding
61	900 - Parks	Reclassification	Park Naturalist	Parks Naturalist	\$	46,431	\$	49,205	\$ 2,774	\$	1,117	8/7/2022	Dedicated Funding
62	900 - Parks	Reclassification	Park Naturalist	Parks Naturalist	\$	47,852	\$	50,629	\$ 2,777	\$	1,118	8/7/2022	Dedicated Funding
63	900 - Parks	Reclassification	Park Naturalist	Parks Naturalist	\$	43,985	\$	46,431	\$ 2,446	\$	985	8/7/2022	Dedicated Funding
64	900 - Parks	Reclassification	Park Naturalist Interp Ed	Parks Naturalist Interp Ed	\$	47,852	\$	50,629	\$ 2,777	\$	1,118	8/7/2022	Dedicated Funding
65	115 - DAS-FMD	Reclassification	Lead Facilities Grounds Worker	Building Specialist	\$	54,687	\$	57,626	\$ 2,939	\$	1,184	8/7/2022	Other*
66	504 - DOT-Airport	Reclassification	Accountant 3	Sr Accountant	\$	56,919	\$	66,558	\$ 9,639	\$	4,252	7/24/2022	Dedicated Funding

The department has identified a funding source and the action has been approved under Administrative Procedure 03.07 - Position Change Requests.

The fiscal effect includes salary and social security costs. Fringe benefit costs and potential revenue offsets are not included.

Joe Lamers
Director of Strategy, Performance, and Budget

Date

June 17, 2022

<sup>\*</sup>AMOP 03.07 was updated to allow departments additional flexibility to process position changes. All increased funding must be included in the requested budget inside the assigned tax levy allocation.

#### Appointments at an Advanced Step of the Pay Range Personnel Committee Report Jul-22 ^Bold/Shaded boarder denotes rates of incumbents PAY GRADE # OF STEPS ^ REQUESTED HOURLY RATE ANNUALIZED SALARY BY STEP REASON REQUESTOR CURRENT CLASSIFICATION APPOINTMENT STEP APPOINTMENT DATE JUSTIFICATION INDEX \$15.16 \$31,533 02 \$15.70 \$32,656 03 \$16.23 \$33,758 \$16.77 \$34,882 Training and experience exceed the minimum New Hire Courts Clerk Cash 03P \$17.30 \$35,984 5/16/2022 qualifications for this position. \$17.84 \$37,107 07 \$18.38 \$38,230 08 \$18.92 \$39,354 \$19.45 \$40,456 01 \$17.45 \$36,296 02 \$18.07 \$37,586 03 \$18.68 \$38,854 \$19.30 \$40,144 Training and experience exceed the minimum 05P 05 New Hire Courts **Specialist Clerical Courts** \$19.92 \$41,434 3 5/16/2022 qualifications for this position. 06 \$20.53 \$42,702 07 \$21.15 \$43,992 08 \$21.76 \$45,261 09 \$22.37 \$46,530 01 \$17.45 \$36,296 02 \$18.07 \$37,586 \$18.68 \$38,854 \$19.30 \$40,144 Training and experience exceed the minimum 05 Sheriff Clerical Specialist Sheriff 05P \$19.92 \$41,434 3 5/16/2022 New Hire qualifications for this position. \$20.53 \$42,702 \$21.15 \$43,992 08 \$21.76 \$45,261 09 \$22.37 \$46,530 \$17.45 \$36,296 02 \$18.07 \$37,586 03 \$38,854 \$18.68 04 \$19.30 \$40,144 Training and experience exceed the minimum New Hire Parks 05P \$19.92 \$41,434 5 5/16/2022 Lead Park Ranger qualifications for this position. 06 \$20.53 \$42,702 07 \$21.15 \$43,992 \$21.76 \$45,261 09 \$22.37 \$46,530 01 \$17.45 \$36,296 02 \$18.07 \$37,586 03 \$18.68 \$38,854 \$19.30 \$40,144 Training and experience exceed the minimum 5 New Hire Parks 05P \$19.92 \$41,434 5/16/2022 Lead Park Ranger qualifications for this position. \$20.53 \$42,702 \$21.15 \$43,992

\$21.76

\$22.37

\$45,261

\$46,530

08

### Personnel Committee Report

Jul-22

								^Bold/Shaded boa	rder denotes rates of incun	nbents
INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEP	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION
					01	\$18.93	\$39,374			
					02	\$19.60	\$40,768			
					03	\$20.26	\$42,141			
					04	\$20.94	\$43,555			Training and experience exceed the minimu
6	New Hire	Courts	Assistant Administrative P	06P	05	\$21.60	\$44,928	2	5/16/2022	qualifications for this position.
					06	\$22.27	\$46,322			qualifications for this position.
					07	\$22.93	\$47,694			
					08	\$23.61	\$49,109			
					09	\$24.27	\$50,482			
					01	\$19.68	\$40,934			Training and experience exceed the minimu
7	New Hire	Parks	Park Artist Nm	13Z2	02	\$20.21	\$42,037	3	5/16/2022	qualifications for this position.
					03	\$20.74	\$43,139			η
					01	\$21.25	\$44,200			
					02	\$21.38	\$44,470			
					03	\$21.99	\$45,739			
					04	\$22.62	\$47,050			
					05	\$23.50	\$48,880			
8	New Hire	DHHS	Human Ser Wrk Nm	16Z4	06	\$24.43	\$50,814	9	5/16/2022	Training and experience exceed the minimu
					07	\$25.43	\$52,894		-, -, -	qualifications for this position.
					08	\$26.26	\$54,621			
					09	\$27.13	\$56,430			
					10	\$28.15	\$58,552			
					11	\$28.68	\$59,654			
					12	\$29.19	\$60,715			
					01	\$20.74	\$43,139			
					02	\$21.68	\$45,094			
					03	\$22.66	\$47,133			
9	New Hire	Child Support	Paralegal- Child Supp	19L	04	\$23.67	\$49,234	3	5/16/2022	Training and experience exceed the minimu
					05	\$24.74	\$51,459			qualifications for this position.
					06 07	\$25.85	\$53,768			
					07	\$27.01	\$56,181 \$58,552			
				+	01	\$28.15 \$27.02	\$56,202			
					02	\$27.02	\$58,282			
10	New Hire	M.E. Office	Investigator Forensic	25	03	\$29.01	\$60,341	3	5/16/2022	Training and experience exceed the minimu
10	New Time	W.L. Office	investigator rorensic	25	04	\$30.33	\$63,086	3	3/10/2022	qualifications for this position.
					05	\$31.65	\$65,832			
					01	\$23.50	\$48,880			
					02	\$24.43	\$50,814			
					03	\$25.43	\$52,894			Training and experience exceed the minimu
11	New Hire	Courts	Deputy Court Clerk	25K	04	\$27.02	\$56,202	2	5/16/2022	qualifications for this position.
					05	\$28.02	\$58,282			
					06	\$29.01	\$60,341			
					01	\$36.55	\$76,024			
					02	\$37.64	\$78,291			
					03	\$38.96	\$81,037	_	_ / /	Training and experience exceed the minimu
12	New Hire	IMSD	Analyst Business Develop It	28D	04	\$40.52	\$84,282	3	5/16/2022	qualifications for this position.
					05	\$42.54	\$88,483			,
				1	06	\$45.10				

### Personnel Committee Report

Jul-22

								^Bold/Shaded boa	rder denotes rates of incun	nbents
INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEP	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION
					01	\$34.54	\$71,843			
					02	\$36.10	\$75,088			Training and experience exceed the minim
13	New Hire	DAS	Manager Energy Program	32M	03	\$37.68	\$78,374	4	5/16/2022	qualifications for this position.
					04	\$39.24				qualifications for this position.
					05	\$41.13	\$85,550			
					01	\$39.24	\$81,619			
					02	\$41.13	\$85,550			Training and experience exceed the minir
14	New Hire	Airport	Airport Pub Saf & Security Mgr	35M	03	\$43.02	\$89,482	4	5/16/2022	
					04	\$44.88	\$93,350			qualifications for this position.
					05	\$46.77	\$97,282			
					01	\$17.26	\$35,901			
4.5	No. 115.	C. A.	055	0274	02	\$17.29	\$35,963	2	F /24 /2022	Training and experience exceed the mini
15	New Hire	Courts	Office Supp Asst 2	02Z1	03	\$17.80	\$37,024	3	5/31/2022	qualifications for this position.
					04	\$18.29	\$38,043			
					01	\$15.16	\$31,533			
					02	\$15.70				
					03	\$16.23				
					04	\$16.77				
16	New Hire	Courts	Clerk Cash	03P	05	\$17.30	\$35,984	4	5/31/2022	Training and experience exceed the mini
					06	\$17.84	\$37,107		, ,	qualifications for this position.
					07	\$18.38	\$38,230			
					08	\$18.92	\$39,354			
					09	\$19.45	\$40,456			
					01	\$15.37	\$31,970			
					02	\$15.70				
					03	\$16.24				
					04	\$16.77	\$34,882			
17	New Hire	Courts	Clerical Asst 1 Nm	03Z1	05	\$17.30		3	5/31/2022	Training and experience exceed the mini
17	14CW THIC	Courts	Cicital Asst I Will	0321	06	\$17.84	\$33,984	3	3/31/2022	qualifications for this position.
					07	\$18.38	\$38,230			
					08	\$18.92	\$39,354			
					09	\$19.45	\$40,456			
					01	\$17.45				
					02	\$18.07	\$30,290.00			
					03	\$18.68	\$37,583.00			
					04	\$19.30	\$40,144.00			
18	New Hire	Courts	Specialist Clerical Courts	05P	05	\$19.92	\$40,144.00	3	5/31/2022	Training and experience exceed the min
10	NewTille	Courts	Specialist cierical courts	USF	06	\$20.53	\$42,702.40	3	3/31/2022	qualifications for this position.
					07	\$20.33	\$43,992.00			
					08	\$21.76				
					09	\$21.76	\$45,260.80			
				+	09	\$22.37 \$17.45				
					02	\$17.45 \$18.07	\$36,296			
					03	\$18.07	\$37,586			
					03	\$18.68				
10	Nowlling	Courts	Specialist Clarical Courts	05P		<u> </u>	\$40,144	3	E /21 /2022	Training and experience exceed the min
19	New Hire	Courts	Specialist Clerical Courts	USP	05	\$19.92	\$41,434	3	5/31/2022	qualifications for this position.
					06	\$20.53	\$42,702			
					07	\$21.15	\$43,992			
					08	\$21.76				
					09	\$22.37	\$46,530			

### Personnel Committee Report

						Jul-22				
								45 17/5		
111551		25015070							rder denotes rates of incu	
INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	<u> </u>	ANNUALIZED SALARY BY STEP	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION
					01	\$16.10 \$16.59	\$33,488 \$34,507			
20	New Hire	Zoo	EVS Worker	7	03	\$16.59	\$35,381	2	5/31/2022	Training and experience exceed the minimum
20	New Tille	200	LV3 WOIKEI	,	04	\$17.45	\$36,296	2	3/31/2022	qualifications for this position.
					05	\$17.94	\$30,250			
	1				01	\$16.37	\$34,050			
					02	\$16.40	\$34,112			
21	Now Hiro	Sheriff	Dublic Cofety Officer	07Z1	03	\$16.92	\$35,194	2	5/31/2022	Training and experience exceed the minimu
21	New Hire	Sheriii	Public Safety Officer	0/21	04	\$17.32	\$36,026	2	5/31/2022	qualifications for this position.
					05	\$17.75	\$36,920			
					06	\$18.22	\$37,898			
					01	\$16.37	\$34,050			
					02	\$16.40	\$34,112			
22	New Hire	Sheriff	Public Safety Officer	07Z1	03	\$16.92	\$35,194	3	5/31/2022	Training and experience exceed the minimum
			i i		04	\$17.32	\$36,026			qualifications for this position.
					05	\$17.75	\$36,920			
	-				06	\$18.22 \$16.37	\$37,898			
					02	\$16.37	\$34,050 \$34,112			
					03	\$16.92	\$35,194			Training and experience exceed the minimum
23	New Hire	Sheriff	Public Safety Officer	07Z1	04	\$17.32	\$36,026	3	5/31/2022	qualifications for this position.
					05	\$17.75	\$36,920			qualifications for this position.
					06	\$18.22	\$37,898			
					01	\$28.62	\$59,530			
					02	\$29.07	\$60,466			
					03	\$30.05	\$62,504			
					04	\$31.02	\$64,522			
					05	\$32.00	\$66,560			
					06	\$32.96	\$68,557			
					07	\$33.93	\$70,574			
		2.0			08	\$34.91	\$72,613		5 /0.1 /0.000	Training and experience exceed the minimu
24	New Hire	DAS	Engineer Nm	32Z1	09	\$35.87	\$74,610	3	5/31/2022	qualifications for this position.
					10	\$36.85	\$76,648			
					11	\$37.82	\$78,666			
					13	\$38.80 \$39.76	\$80,704 \$82,701			
					14	\$40.74	\$82,701			
					15	\$40.74	\$86,757			
					16	\$42.67	\$88,754			
					17	\$43.02	\$89,482			
	† †				01	\$17.26	\$35,901			
25	Nav. His	Country	Office Cours Acet 2 No.	0271	02	\$17.29	\$35,963	2	6/12/2022	Training and experience exceed the minimul
25	New Hire	Courts	Office Supp Asst 2 Nm	02Z1	03	\$17.80	\$37,024	2	6/13/2022	qualifications for this position.
					04	\$18.29	\$38,043			

### Personnel Committee Report

Jul-22

								^Bold/Shaded boa	rder denotes rates of incur	nbents
INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEP	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION
					01	\$16.20	\$33,696			
					02	\$16.77	\$34,882			
					03	\$17.34	\$36,067			
					04	\$17.92	\$37,274			Training and experience exceed the minimum
26	New Hire	Courts	Sr. Assistant Clerical	04P	05	\$18.49	\$38,459	4	6/13/2022	qualifications for this position.
					06	\$19.06	\$39,645			qualifications for this position.
					07	\$19.63	\$40,830			
					08	\$20.20				
					09	\$20.77	\$43,202			
					01	\$17.45				
					02	\$18.07	\$37,586			
					03	\$18.68	\$38,854			
					04	\$19.30	\$40,144			Training and experience exceed the minimu
27	New Hire	ROD	Document Examiner	05P	05	\$19.92	\$41,434	4	6/13/2022	qualifications for this position.
					06	\$20.53	\$42,702			qualifications for this position.
					07	\$21.15	\$43,992			
					08	\$21.76	\$45,261			
					09	\$22.37	\$46,530			
					01	\$17.45	\$36,296			
					02	\$18.07	\$37,586			
					03	\$18.68	\$38,854			
					04	\$19.30	\$40,144			Training and experience exceed the minimu
28	New Hire	ROD	Document Examiner	05P	05	\$19.92	\$41,434	4	6/13/2022	qualifications for this position.
					06	\$20.53	\$42,702			
					07	\$21.15				
					08	\$21.76	\$45,261			
					09	\$22.37	\$46,530			
					01	\$18.56	\$38,605			
					02	\$19.21	\$39,957			
					03	\$19.87	\$41,330			
					04	\$20.53	, ,			Training and experience exceed the minimu
29	New Hire	Courts	Assistant Administrative	06PM	05	\$21.18	\$44,054	4	6/13/2022	qualifications for this position.
					06	\$21.83				qualifications for this position.
					07	\$22.49				
					08	\$23.14				
					09	\$23.80	\$49,504			
					01	\$17.45	\$36,296			
					02	\$17.94				Training and experience exceed the minimu
30	New Hire	Highway	Dispatch Clerk	11	03	\$18.49	\$38,459	5	6/13/2022	qualifications for this position.
					04	\$19.07	\$39,666			quantications for this position.
					05	\$19.65	\$40,872			
					01	\$17.94				
					02	\$18.49	\$38,459			Training and experience exceed the minimu
31	New Hire	Courts	Clerk Court Services	12	03	\$19.07	\$39,666	2	6/13/2022	qualifications for this position.
					04	\$19.65				
					05	\$20.21	\$42,037			
					01	\$17.94				
					02	\$18.49				Training and experience exceed the minimu
32	New Hire	Courts	Clerk Court Services	12	03	\$19.07	\$39,666	2	6/13/2022	qualifications for this position.
					04	\$19.65	\$40,872			quantitations for this position.
					05	\$20.21	\$42,037			

					Appointments a	t an Advanced Step of the Pay Rar	nge			
					Pers	onnel Committee Report				
						Jul-22				
	T T			T	T				rder denotes rates of incur	
INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^		INUALIZED SALARY BY STEP	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION
					01	\$19.68	\$40,934			
					02	\$20.21	\$42,037			
33	Name I iina	DITUE	Haveing Door Asst Book Asst Nov	1672	03	\$20.74	\$43,139	2	6/13/2022	Training and experience exceed the minimum
33	New Hire	DHHS	Housing Prog Asst Rent Asst Nm	16Z3	04	\$21.38	\$44,470	2	6/13/2022	qualifications for this position.
					05	\$21.99	\$45,739			
					06	\$22.62	\$47,050			
					07	\$23.50	\$48,880			
					01	\$19.68	\$40,934			
					02 03	\$20.21 \$20.74	\$42,037 \$43,139			
34	New Hire	DHHS	Housing Prog Asst Rent Asst Nm	16Z3	04	\$20.74	\$43,139	2	6/13/2022	Training and experience exceed the minimum
34	New Tille	DITIIS	Housing Flog Asst Neilt Asst Will	1023	05	\$21.99	\$45,739	2	0/13/2022	qualifications for this position.
					06	\$22.62	\$47,050			
					07	\$23.50	\$48,880			
	+				01	\$24.43	\$50,814			
					02	\$25.43	\$52,894			
35	New Hire	Zoo	Communications Coordinator	22	03	\$26.26	\$54,621	2	6/13/2022	Training and experience exceed the minimum
					04	\$27.13	\$56,430		5, =5, =5==	qualifications for this position.
					05	\$28.15	\$58,552			
					01	\$24.43	\$50,814			
					02	\$25.43	\$52,894			
36	New Hire	Fleet	Mechanic Fleet	22	03	\$26.26	\$54,621	2	6/13/2022	Training and experience exceed the minimum
					04	\$27.13	\$56,430			qualifications for this position.
					05	\$28.15	\$58,552			
					01	\$25.53	\$53,102			
					02	\$26.50	\$55,120			Training and experience exceed the minimum
37	New Hire	Zoo	EVS Supervisor	24M	03	\$27.47	\$57,138	3	6/13/2022	qualifications for this position.
					04	\$28.45	\$59,176			qualifications for this position.
					05	\$29.74	\$61,859			
					01	\$29.01	\$60,341			
					02	\$30.33	\$63,086			Training and experience exceed the minimum
38	New Hire	DHHS	Contract Serv Coord	27	03	\$31.65	\$65,832	2	6/13/2022	qualifications for this position.
					04	\$33.14	\$68,931			quantitations for this position.
					05	\$34.62	\$72,010			
					01	\$39.24	\$81,619			
					02	\$41.13	\$85,550			Training and experience exceed the minimum
39	New Hire	Transportation	Fiscal & Budget Mgr	35M	03	\$43.02	\$89,482	5	6/13/2022	qualifications for this position.
					04	\$44.88	\$93,350			,
					05	\$46.77	\$97,282			

# REVISONS TO Executive Compensation Plan (ECP) REPORT Personnel Committee Meeting July 2022

Currently, there are no "Revisions to ECP" to report.

# Dual Employments Personnel Committee Meeting July 2022

Dept Last Name First Name Current Classification Current Pay Range Dual Employment Dual Em	Il Employment Pay Range
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Currently, there are no "Dual Employments" to report.

### Emergency Appointment Report Personnel Committee Meeting July 2022

Dept	Last Name	First Name	Title Description	Class	Status	<b>Emergency Appt Date</b>	<b>AppType</b>	Pay Range
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Currently, there are no "Emergency Appointments" to report.

# Temporary Appointment Report Personnel Committee Meeting July 2022

Requestor	Dept	Last/First Name	Title	Code	Title Description	Emp Class	Status	# of Hours in Payroll Period	Temporary Appt Date	Appt Type
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Currently, there are no "Temporary Appointments" to report.

## Temporary Assignment to a Higher Classification (TAHC) Report Personnel Committee Meeting July 2022

				Old Pay	New Pay			Extended / New	TAHC Date	_
<u>Dept</u>	<u>Last Name</u>	First Name	Current Job Description	Range	Range	TAHC Job Description	TAHC Date Begin	End Date	<u>End</u>	Reason
Parks	Aguirre	Antonio	Park Worker 3 Seas	5108	13z3	Park Maintenace Worker Nm	3/1/2022		6/1/2022	Daryl Janicek
DOT	Badzinski	lan	Asst Highway Mtce Supervisor	26m	28m	Highway Maintenance Supervisor	4/4/2022		7/3/2022	Scott Scheitzer
Parks	Bagnall	Eric	Parks Ops analyst	22	915e	Budget Mgr - Parks	4/28/2022		7/28/2022	Tiana Wright
Courts	Blundon	Diane	Clerical Specialist			Deputy Div Adm	4/25/2022		7/24/2022	Noah Gehling
Parks	Becker	Richard	Park Unit Coord. Concessions	24m	915e	Clubhouse Concessions Mgr	3/20/2022		6/20/2022	Andrea Wallace
Courts	Boehm	Jennifer	Court Services Clerk	12	24m	Court Operations Supervisor	3/28/2022		6/26/2022	Brenda Holt
Parks	Carlson	Allison	Receptionist	04p	23m	Admin Sec Graphic Designer	3/22/2022		6/22/2022	Rosha Brister
HHS	Chantavixay	Anouvong	Disabilities Services Coordinator	26m	33m	PM Children's Services	2/28/2022		5/28/2022	Madeline Valent
Airport	Cieszynski	Blake	Shift Captain	19b	29fm	Assistant Fire Chief	3/7/2022		6/5/2022	Brian Tonnancour
Parks	Cook	David	Park Worker seasonal 3	5108	13z3	Park Maintenance Worker Nm	5/22/2022		8/22/2022	Stephen Burany
BHD	Dewey	Shannon	Administrative Coordinator	p010	m012	Manager, Case Management	4/15/2022		7/15/2022	Nanette Hillert
Airport	Doyne	Kevin	Asst Chief Air Res and Firefg	29FM	38M	Chief Airpt	8/9/2021		11/302022	Joseph Forro
Zoo	Engelmann	David	Manager Grounds & Maint	31m	916e	Mechanical Services Manager	3/13/2022		6/13/2022	Ben Mattson
Courts	Gehling	Noah	Deputy Div Admn	28m	33m	Ast Chief deputy Clerk	4/26/2022		7/24/2022	James Wilson
Parks	Gettelman	Nicole	Park maintenance Worker IC2	18z	22m	Park Unit Coord	5/7/2022		8/7/2022	brian Temke
DAS	Gulgowski	David	Sr Engineer	34a	38m	Principal Engineer	4/24/2022		7/22/2022	Karl Stave
Zoo	Huber	Noah	Horticulturist 1Nm	23	31m	Manager Grounds & Maint	3/13/2022		6/13/2022	Dave Engelmann
Parks	Ingish	David	LR Ops Supervisor	27mn	33m	Mgr Operations	4/18/2022		7/18/2022	Ramsey Radakovich
Airport	jacobs	Mike	Fire Equipment Operator	17b	19b	Shift Captain	5/29/2022		8/27/2022	Samuel Siewert
Airport	Janke	Scott	Airport Maintenance Worker	24oe	36m	Assistant Airport Maint Worker Supervisor	3/15/2022		6/13/2022	Mike Karolewicz
HHS	Johnson	Purnell	Youth CO	14z1	28m	Supervisor Juvenille CO	5/2/2022		7/30/2022	vacant
RPS	Kirsanoff	Annamarie	Analyst Financial Retirement	29m	32m	Sr Analyst Financial Retirement	3/14/2022		6/13/2022	Tina Lausier

## Temporary Assignment to a Higher Classification (TAHC) Report Personnel Committee Meeting July 2022

Dont	Look Name	First Name	Correct leb Description	Old Pay	New Pay	TAUC Job Decembries	Extended / I		
<u>Dept</u> DAS	<u>Last Name</u> Kovacic	<u>First Name</u> Steve	Current Job Description  Refrigiration Mechanic	<u>Range</u> 5421	<u>Range</u> 5401	TAHC Job Description  Climate Control Lead	TAHC Date Begin End Date 2/7/2022	<u>End</u> 5/7/20	Reason  Charles Wade
			· ·						
НОС	Laflamme	Sandra	Laundry Plant Lead	18m	27m	Laundry Plant Manager	3/21/2022	6/21/20	22 vacant
BHD	Lorenz	Amy	Deputy admin Community	e005	e006	COO -bhd	5/26/2022	8/26/20	22 Jennifer Bergersen
Parks	Madigan	David	Food Serv Operator Seas	9	22m	Park Unit Coord Concessions	4/18/2022	7/18/20	22 Richard Becker
BHD	Marx	Christen	RN Risk Management	p012	m012	Manager Quality Improvement	3/13/2022	6/13/20	22 Demetrius Anderson
DOT	Moede	Brett	Highway Maintenance Worker II	17h	26m	Highway Assistant Supervisor	5/2/2022	7/31/20	22 Ryan McDonnell
Parks	Mowbray	Reese	Park maint wrkr 2 ic	18z	24m	park unit coordinator	6/2/2022	8/30/20	22 Jessica Herman
Courts	Nichols	Catrina	Supervisor Operations Cts	24m	28m	Deputy Administrator	5/23/2022	7/5/20	22 Cheryl Boatman
Parks	Orlowski	Jeffrey	Asst Chief of Rec/Business Op	916E	902E	Director Operation Rec Parks	10/3/2021	1/3/20	22 James Tarantino
НОС	Owten	Tina	Correctional Officer Sgt.	22	23cm	Correction officer Lt.	3/6/2022	6/4/20	22
Sheriff	Payne	Jaquise	со	14z1	23cm	CO Lt	5/10/2022	8/7/20	22 Michael Stevens
DAS	Pecard	Richard	painter Supervisor	5406	916e	Mechanical Services Manager	5/14/2022	8/11/20	22 mark Metzke
DOT	Ponce	Jose	Highway Mtce Wkr 2	17h	26m	Assistant Highway Mtce Supervisor	4/4/2022	7/3/20	22 Tyler Koehn
DHR	Rodriguez	Cherelle	Management Assistant	06pm	32m	HR Partner	5/13/2022	7/25/20	22 Diamond Tucker
DOT	Siewert	Samuel	Shift Captain	19b	29fm	Ass. Fire Chief	5/29/2022	8/27/20	22 Kevin Doyne
НОС	Tardiff	Lance	Correction Officer Lt.	23cm	916e	Corrections Manager	1/22/2022	7/23/20	22 n/a
Zoo	Thetge	Stephanie	Farm Attd Seasonal	5119	09z1	Heritage Farm Attdt Nm	4/3/2022	7/3/20	22 Michelle Mason
Airport	Vullings	Michael	Fire Equipment Operator	17b	19b	Shift Captain	3/7/2022	6/5/20	22 Blake Cieszynski
Parks	Wallace	Andrea	Clubhouse Concessions Mgr	915e	916e	Asst Chief of Rec/Business Op	3/2/2022	6/2/20	22 Jeffrey Orlowski
Airport	Windle	Russel	Airport Maint Worker	22oe	26m	Ass Airport Maint Worker Supv.	5/23/2022	8/21/20	22 Gary Piontek
Courts	Wittman	Pegy	Specialist Clerical Cts	05P	24m	Supervisor Operations Cts	5/23/2022	7/5/20	22 Catrina Nichols
CSS	Wright	Krystal	CS Coordinator	22m	24m	CS Supervisor	4/18/2022	7/17/20	22 jennifer Stolz