



Milwaukee County

901 N. 9th St. Rm 203R
Milwaukee, WI 53233

Meeting Minutes Committee on Finance-Budget

Chairperson: Supervisor Liz Sumner
Vice Chairperson: Supervisor Sequanna Taylor
Supervisor Willie Johnson, Jr.
Supervisor Steve F. Taylor
Supervisor Shawn Rolland
Supervisor Peter Burgelis
Supervisor Juan Miguel Martinez

Committee Coordinator: Shanin R. Brown, (414) 278-4073
Director of Research and Policy: Steve Cady, 414-278-4347

Wednesday, October 26, 2022

8:30 AM

Microsoft Teams
County Legislative Information Center

VIRTUAL BUDGET MEETING

This meeting was live-streamed on the County Legislative Information Center:
<https://milwaukeecounty.legistar.com/Calendar.aspx>

Call To Order

Roll Call at 8:31 a.m.

Present 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

SUPERVISOR BUDGET AMENDMENTS

*A= Amendment

***A01** [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 01 by Supervisors Nicholson, Sumner, Taylor (5), Johnson, Jr., Martinez, and Clancy

APPEARANCES:

Chairwoman Marcelia Nicholson, Milwaukee County Board of Supervisors
Supervisor Ryan Clancy, District 4
Donna Brown-Martin, Director, Department of Transportation

Amendment 01 by Supervisors Nicholson, Sumner, Taylor (5), Johnson, Jr., Martinez, and Clancy, amending: • Agency No. 100 County Board,
• Agency No. 194-1945 Appropriation for Contingencies
• Agency No. 194-1950 Employee Fringe Benefits
• Agency No. 560 Department of Transportation - Transit,
• Agency No. 900 Department of Parks, Recreation, and Culture
• Agency No. 996 General County Debt Service, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

Supervisors Taylor (5), Johnson, Jr., Martinez, and Clancy requested unanimous consent to be added as co-sponsors of Amendment 01. There being no objections by Committee members, it was so ordered by the Chairwoman.

A motion was made by Supervisor Burgelis that Agency No. 100 County Board, Agency No. 194-1945 Appropriation for Contingencies, Agency No. 194-1950 Employee Fringe Benefits, Agency No. 560 Department of Transportation - Transit, Agency No. 900 Department of Parks, Recreation, and Culture, and Agency No. 996 General County Debt Service, be AMENDED with Amendment 01. The motion PREVAILED by the following vote:

Aye: 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

*A02 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 02 by Supervisors Clancy, Coggs-Jones, Martinez, and Shea

APPEARANCES:

Shanin R. Brown, Committee Coordinator, Legislative Services Division, Office of the County Clerk
Steve Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller

Amendment 02 by Supervisors Clancy, Coggs-Jones, Martinez, and Shea, amending Agency No. 400 Office of the Sheriff, and Agency No. 560 Department of Transportation - Transit, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

Amendment 02 was WITHDRAWN by Supervisor Clancy.

*A03 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 03 by Supervisor Staskunas

APPEARANCES:

Supervisor Anthony Staskunas, District 16
Steve Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller
Shanin R. Brown, Committee Coordinator, Legislative Services Division, Office of the County Clerk

Amendment 03 by Supervisor Staskunas, amending Agency No. 560 Department of Transportation - Transit, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

Amendment 03 was WITHDRAWN by Supervisor Staskunas.

*A04 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 04 by Supervisors Nicholson, Martinez, and Clancy

APPEARANCE:

Lynn Fyhrlund, Chief Information Officer, Information Management Services Division, Department of Administrative Services

Amendment 04 by Supervisors Nicholson, Martinez, and Clancy, amending:

- Org. Unit No. 115 Information Management Services Division, Department of Administrative Services
- Org. Unit No. 327 Office of the County Clerk
- Capital Project WY0726 Milwaukee County Digital Transformation Initiative, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

Supervisor Clancy requested unanimous consent to be added as a co-sponsor of Amendment 04. There being no objections by Committee members, it was so ordered by the Chairwoman.

A motion was made by Supervisor Martinez that Org. Unit No. 115 Information Management Services Division, Department of Administrative Services, Org. Unit No. 327 Office of the County Clerk, and Capital Project WY0726 Milwaukee County Digital Transformation Initiative, be AMENDED with Amendment 04. The motion PREVAILED by the following vote:

Aye: 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

*A05 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
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Amendment 05 by Supervisor Burgelis

APPEARANCES:

John Blonien, Director, Fleet Management Division, Department of Transportation

Steve Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller

Amendment 05 by Supervisor Burgelis, amending Agency No. 530 Department of Transportation - Fleet Management, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Burgelis that Agency No. 530 Department of Transportation - Fleet Management be **AMENDED** with Amendment 05. The motion **PREVAILED** by the following vote:

Aye: 6 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis and Martinez

No: 1 - Sumner

*A06 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 06 by Supervisors Clancy, Coggs-Jones, Martinez, Burgelis, and Shea

APPEARANCE:

Supervisor Ryan Clancy, District 4

Amendment 06 by Supervisors Clancy, Coggs-Jones, Martinez, Burgelis, and Shea, amending Agency No. 400 Office of the Sheriff, and Agency No. 530 Department of Transportation - Fleet Management, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Martinez that Amendment 06, amending Agency No. 400 Office of the Sheriff, and Agency No. 530 Department of Transportation - Fleet Management, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

Aye: 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

***A10** [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 10 by Supervisor Rolland

There were no appearances for Amendment 10.

Amendment 10 by Supervisor Rolland, amending Org. Unit No. 950 Zoo, and 194-1972 Central Salary Costs, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Rolland that Org. Unit No. 950 Zoo, and 194-1972 Central Salary Costs, be AMENDED with Amendment 10. The motion PREVAILED by the following vote:

Aye: 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

***A11** [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

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[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
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[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 11 by Supervisors Clancy, Coggs-Jones, Martinez, Shea, and Taylor (5)

APPEARANCE:
Supervisor Ryan Clancy, District 4

Amendment 11 by Supervisors Clancy, Coggs-Jones, Martinez, Shea, and Taylor (5), amending Agency No. 950 Zoological Department, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Rolland that Amendment 11, amending Agency No. 950 Zoological Department, be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:

Aye: 5 - Johnson Jr., Taylor (17), Rolland, Burgelis and Sumner

No: 2 - Taylor (5) and Martinez

***A12** [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
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[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 12 by Supervisors Burgelis, Nicholson, and Clancy

APPEARANCES:

Karen Tidwall, Deputy Corporation Counsel, Office of Corporation Counsel
Supervisor Ryan Clancy, District 4

Amendment 12 by Supervisors Burgelis, Nicholson, and Clancy, amending Agency No. 560 Department of Transportation - Transit, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

Supervisor Clancy requested unanimous consent to be added as a co-sponsor of Amendment 12. There being no objections by Committee members, it was so ordered by the Chairwoman.

A motion was made by Supervisor Burgelis that Agency No. 560 Department of Transportation - Transit, be AMENDED with Amendment 12. The motion PREVAILED by the following vote:

Aye: 5 - Taylor (5), Johnson Jr., Burgelis, Martinez and Sumner

No: 2 - Taylor (17) and Rolland

*A13 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
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Amendment 13 by Supervisors Burgelis, Martinez, Taylor (5), Martin, and Clancy

APPEARANCES:

David Cullen, Milwaukee County Treasurer, Office of the Treasurer
Donna Brown-Martin, Director, Department of Transportation
Karen Tidwall, Deputy Corporation Counsel, Office of Corporation Counsel

Amendment 13 by Supervisors Burgelis, Martinez, Taylor (5), Martin, and Clancy amending Agency No. 309 Office of the Treasurer, and Agency No. 560 Department of Transportation - Transit, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Burgelis that Agency No. 309 Office of the Treasurer, and Agency No. 560 Department of Transportation - Transit, be **AMENDED** with Amendment 13. The motion **FAILED** by the following vote:

Aye: 3 - Taylor (5), Burgelis and Martinez

No: 4 - Johnson Jr., Taylor (17), Rolland and Sumner

*A14 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
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Amendment 14 by Supervisors Clancy, Coggs-Jones, Martinez, and Shea

APPEARANCES:

Supervisor Ryan Clancy, District 4

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff

Inspector Brian Barkow, Office of the Sheriff

Amendment 14 by Supervisors Clancy, Coggs-Jones, Martinez, and Shea, amending Agency No. 400 Office of the Sheriff, and Agency No. 560 Department of Transportation - Transit, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Rolland that Amendment 14, amending Agency No. 400 Office of the Sheriff, and Agency No. 560 Department of Transportation - Transit, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

Aye: 6 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis and Sumner

No: 1 - Martinez

*A15 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
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[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 15 by Supervisors Martinez, and Clancy

APPEARANCES:

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff
Steve Cady, Director of Research and Policy, Research Services Division,
Office of the Comptroller
Supervisor Ryan Clancy, District 4
Joe Lamers, Director, Office of Strategy, Budget, and Performance

Amendment 15 by Supervisors Martinez, and Clancy, amending Agency No. 400 Office of the Sheriff, and Agency No. 560 Department of Transportation - Transit, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Rolland to REJECT Amendment 15. He later withdrew the motion, therefore no vote was taken.

A motion was made by Supervisor Martinez that Agency No. 400 Office of the Sheriff, and Agency No. 560 Department of Transportation - Transit, be AMENDED with Amendment 15 . The motion FAILED by the following vote:

Aye: 3 - Taylor (5), Burgelis and Martinez

No: 4 - Johnson Jr., Taylor (17), Rolland and Sumner

The Committee recessed from 10:37 a.m. to 10:47 a.m. Upon reconvening at 10:47 a.m., a roll call was taken and all members were present.

Roll Call at 10:47 a.m.

Present 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

*A16 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
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 [22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
 [22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 16 by Supervisors Clancy, Coggs-Jones, Martinez, and Shea

APPEARANCES:

Supervisor Ryan Clancy, District 4

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff

Amendment 16 by Supervisors Clancy, Coggs-Jones, Martinez, and Shea, amending Agency No. 400 Office of the Sheriff, and Agency No. 560 Department of Transportation - Transit, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Martinez that Agency No. 400 Office of the Sheriff, and Agency No. 560 Department of Transportation - Transit, be **AMENDED** with Amendment 16. The motion **FAILED** by the following vote:

Aye: 2 - Taylor (5) and Martinez

No: 5 - Johnson Jr., Taylor (17), Rolland, Burgelis and Sumner

*A17 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 17 by Supervisor Sumner

There were no appearances for Amendment 17.

Amendment 17 by Supervisor Sumner, amending:

- Capital Project No. WA040401 - MKE Concourse D Roof Replacement
- Capital Project No. WA040601 - MKE Decommission Runway 13/31 EA Only,
- Capital Project No. WA041201 - MKE Passenger Loading Bridge Replacement (2023)
- Capital Project No. WA041501 - MKE Rehabilitate Taxiway A3 (South of Runway 7R)
- Capital Project No. WA041601 - MKE Rehabilitate Taxiway C (North of West Ramp)
- Capital Project No. WA042201 - MKE Remove Taxiway A1 between Taxiways A and B, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Sumner that Capital Project No. WA040401 - MKE Concourse D Roof Replacement, Capital Project No. WA040601 - MKE Decommission Runway 13/31 EA Only, Capital Project No. WA041201 - MKE Passenger Loading Bridge Replacement (2023), Capital Project No. WA041501 - MKE Rehabilitate Taxiway A3 (South of Runway 7R), Capital Project No. WA041601 - MKE Rehabilitate Taxiway C (North of West Ramp), and Capital Project No. WA042201 - MKE Remove Taxiway A1 between Taxiways A and B, be AMENDED with Amendment 17 . The motion PREVAILED by the following vote:

Aye: 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

*A18 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
 [22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
 [22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
 [22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 18 by Supervisor Burgelis

There were no appearances for Amendment 18.

Amendment 18 by Supervisor Burgelis, amending Capital Project WO020001 - Training Academy Parking Lot Replacement, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

Amendment 18 was WITHDRAWN by Supervisor Burgelis.

*A19 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 19 by Supervisors Clancy, Martinez, Coggs-Jones, and Shea

APPEARANCES:

Supervisor Ryan Clancy, District 4

Justin Rodriguez, Budget and Management Coordinator, Office of the Comptroller

Guy Smith, Director, Department of Parks, Recreation, and Culture (DPRC)

Jeremy Lucas, Director of Administration and Planning, DPRC

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff

Inspector Dan Hughes, Acting Chief Deputy, Office of the Sheriff

Shanin R. Brown, Committee Coordinator, Legislative Services Division, Office of the County Clerk

Amendment 19 by Supervisors Clancy, Martinez, Coggs-Jones, and Shea, amending Capital Project No. WO020001 - Training Academy Parking Lot Replacement, and Capital Project No. WP070601 - South Shore Breakwater, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

Supervisor Clancy provided an electronic presentation, which is attached to this file as "22-1040 AMENDMENT 19 CLANCY SCREEN SHARE (10/26/22)."

Supervisor Burgelis provided an electronic presentation, which is attached to this file as "22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE (10/26/22)."

A motion was made by Supervisor Taylor (17) that Amendment 19, amending Capital Project No. WO020001 - Training Academy Parking Lot Replacement, and Capital Project No. WP070601 - South Shore Breakwater, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

Aye: 4 - Johnson Jr., Taylor (17), Rolland and Sumner

No: 3 - Taylor (5), Burgelis and Martinez

*A21 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 21 by Supervisors Clancy, Coggs-Jones, Martinez, Burgelis, Shea, and Taylor (5)

APPEARANCES:

Supervisor Ryan Clancy, District 4
Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff
Inspector Aaron Dobson, Jail Commander, Office of the Sheriff

Amendment 21 by Supervisors Clancy, Coggs-Jones, Martinez, Burgelis, Shea, and Taylor (5), amending Org. Unit No. 400 Office of the Sheriff, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Rolland that Org. Unit No. 400 Office of the Sheriff, be AMENDED with Amendment 21. The motion PREVAILED by the following vote:

Aye: 5 - Taylor (5), Rolland, Burgelis, Martinez and Sumner

No: 2 - Johnson Jr. and Taylor (17)

*A22 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 22 by Supervisors Clancy, Coggs-Jones, and Martinez

APPEARANCE:

Supervisor Ryan Clancy, District 4

Amendment 22 by Supervisors Clancy, Coggs-Jones, and Martinez, amending Org Unit No. 400 Office of the Sheriff, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Rolland that Amendment 22, amending Org. Unit No. 400 Office of the Sheriff, be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:

Aye: 5 - Johnson Jr., Taylor (17), Rolland, Burgelis and Sumner

No: 2 - Taylor (5) and Martinez

***A23** [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

- Attachments:** [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
 [22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
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 [22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 23 by Supervisors Clancy, Coggs-Jones, and Martinez

APPEARANCES:

Supervisor Ryan Clancy, District 4
Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff

Amendment 23 by Supervisors Clancy, Coggs-Jones, and Martinez, amending Org. Unit No. 400 Office of the Sheriff, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Rolland that Amendment 23, amending Org. Unit No. 400 Office of the Sheriff, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

Aye: 5 - Johnson Jr., Taylor (17), Rolland, Burgelis and Sumner

No: 1 - Martinez

Excused: 1 - Taylor (5)

*A24 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
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[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 24 by Supervisors Clancy, Coggs-Jones, and Martinez

APPEARANCE:
Supervisor Ryan Clancy, District 4

Amendment 24 by Supervisors Clancy, Coggs-Jones, and Martinez, amending Org. Unit No. 115 Information Management Services Division, Department of Administrative Services, and Org. Unit No. 400 Office of the Sheriff, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Martinez that Org. Unit No. 115 Information Management Services Division, Department of Administrative Services, and Org. Unit No. 400 Office of the Sheriff, be AMENDED with Amendment 24. No vote was taken on this motion.

A motion was made by Supervisor Rolland that Amendment 24, amending Org. Unit No. 115 Information Management Services Division, Department of Administrative Services, and Org. Unit No. 400 Office of the Sheriff, be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:

Aye: 4 - Johnson Jr., Taylor (17), Rolland and Sumner

No: 2 - Burgelis and Martinez

Absent: 1 - Taylor (5)

*A25 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
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[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 25 by Supervisors Clancy, Coggs-Jones, Martinez, and Shea

APPEARANCES:

Supervisor Ryan Clancy, District 4

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff

Amendment 25 by Supervisors Clancy, Coggs-Jones, Martinez, and Shea, amending:

- Org. Unit No. 115 Procurement Division, Department of Administrative Services
- Org. Unit No. 400 Office of the Sheriff
- Org. Unit No. 430 House of Correction, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Rolland that Amendment 25, amending Org. Unit No. 115 Procurement Division, Department of Administrative Services, Org. Unit No. 400 Office of the Sheriff, and Org. Unit No. 430 House of Correction, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

Aye: 5 - Johnson Jr., Taylor (17), Rolland, Burgelis and Sumner

No: 2 - Taylor (5) and Martinez

*A26 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 26 by Supervisors Clancy, Coggs-Jones, Martinez, Shea, and Taylor (5)

APPEARANCES:

Supervisor Ryan Clancy, District 4

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff

Inspector Aaron Dobson, Jail Commander, Office of the Sheriff

Amendment 26 by Supervisors Clancy, Coggs-Jones, Martinez, Shea, and Taylor (5), amending Org. Unit No. 400 Office of the Sheriff, and Org. Unit No. 430 House of Correction, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Taylor (5) that Org. Unit No. 400 Office of the Sheriff, and Org. Unit No. 430 House of Correction, be AMENDED with Amendment 26. The motion FAILED by the following vote:

Aye: 2 - Taylor (5) and Martinez

No: 5 - Johnson Jr., Taylor (17), Rolland, Burgelis and Sumner

The Committee recessed from 12:08 p.m. to 12:45 p.m. Upon reconvening at 12:45 p.m., a roll call was taken and all members were present.

Roll Call at 12:45 p.m.

Present 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

*A20 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 20 by Supervisors Vincent, Staskunas, Logsdon, Taylor (17), Alexander, and Clancy

APPEARANCES:

Supervisor Kathleen Vincent, District 11

Supervisor Ryan Clancy, District 4

Chantell Jewell, Superintendent, House of Correction

Shanin R. Brown, Committee Coordinator, Legislative Services Division, Office of the County Clerk

Amendment 20 by Supervisors Vincent, Staskunas, Logsdon, Taylor (17), Alexander, and Clancy, amending Agency No. 430 House of Correction, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

Supervisor Clancy requested unanimous consent to be added as a co-sponsor of Amendment 20. There being no objections by Committee members, it was so ordered by the Chairwoman.

A motion was made by Supervisor Taylor (17) that Agency No. 430 House of Correction, be AMENDED with Amendment 20. The motion FAILED by the following vote:

Aye: 3 - Taylor (17), Rolland and Martinez

No: 4 - Taylor (5), Johnson Jr., Burgelis and Sumner

*A07 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 07 by Supervisor Alexander

APPEARANCES:

Supervisor Deanna Alexander, District 18
Justin Rodriguez, Budget and Management Coordinator, Office of the
Comptroller

Amendment 07 by Supervisor Alexander, amending Capital Project No.
WT015501 - Fond du Lac Bus Storage and Garage Ventilation and Exhaust
Systems, is attached to the Budget File as "22-1040 Amendment Packet with
Votes (10/26/22)."

Supervisor Alexander provided an electronic presentation, which is attached
to this file as "22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE (10/26/22)."

A motion was made by Supervisor Taylor (17) that Amendment 07, amending
Capital Project No. WT015501 - Fond du Lac Bus Storage and Garage
Ventilation and Exhaust Systems, be **RECOMMENDED FOR REJECTION**. The
motion **PREVAILED** by the following vote:

Aye: 5 - Taylor (5), Taylor (17), Rolland, Martinez and Sumner

No: 2 - Johnson Jr. and Burgelis

*A08 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 08 by Supervisor Alexander

APPEARANCES:

Supervisor Deanna Alexander, District 18
Steve Cady, Director of Research and Policy, Research Services Division,
Office of the Comptroller

Amendment 08 by Supervisor Alexander, amending Capital Project No. WP05171 Noyes Park Hard Surfaces, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

Amendment 08 was WITHDRAWN by Supervisor Alexander.

*A09 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 09 by Supervisors Alexander, Burgelis, Martin, Johnson, Jr., Clancy, and Taylor (5)

APPEARANCES:

Supervisor Deanna Alexander, District 18
Supervisor Ryan Clancy, District 4

Amendment 09 by Supervisors Alexander, Burgelis, Martin, Johnson, Jr., Clancy, and Taylor (5), amending Capital Project No. WS014301-05 Senior Centers Back-Up Power Generator is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

Supervisors Johnson, Jr., Clancy, and Taylor (5) requested unanimous consent to be added as co-sponsors of Amendment 09. There being no objections by Committee members, it was so ordered by the Chairwoman.

A motion was made by Supervisor Taylor (17) that Amendment 09, amending Capital Project No. WS014301-05 Senior Centers Back-Up Power Generator, be **RECOMMENDED FOR REJECTION**. The motion **FAILED** by the following vote:

Aye: 3 - Taylor (17), Rolland and Sumner

No: 4 - Taylor (5), Johnson Jr., Burgelis and Martinez

***A09** [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 09 by Supervisors Alexander, Burgelis, Martin, Johnson, Jr., Clancy, and Taylor (5)

A motion was made by Supervisor Burgelis that Capital Project No. WS014301-05 Senior Centers Back-Up Power Generator, be AMENDED with Amendment 09. The motion PREVAILED by the following vote:

Aye: 4 - Taylor (5), Johnson Jr., Burgelis and Martinez

No: 3 - Taylor (17), Rolland and Sumner

***A27** [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 27 by Supervisors Clancy, Coggs-Jones, Martinez, Burgelis, and Shea

APPEARANCES:

Supervisor Ryan Clancy, District 4
Donna Brown-Martin, Director, Department of Transportation
Guy Smith, Director, Department of Parks, Recreation, and Culture

Amendment 27 by Supervisors Clancy, Coggs-Jones, Martinez, Burgelis, and Shea, amending:

- Agency No. 400 Office of the Sheriff
- Agency No. 560 Department of Transportation - Transit
- Agency No. 900 Department of Parks, Recreation, and Culture, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Martinez that Agency No. 400 Office of the Sheriff, Agency No. 560 Department of Transportation - Transit, and Agency No. 900 Department of Parks, Recreation, and Culture, be AMENDED with Amendment 27. The motion FAILED by the following vote:

Aye: 1 - Martinez

No: 6 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis and Sumner

***A35** [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 35 by Supervisor Sumner

There were no appearances for Amendment 35.

Amendment 35 by Supervisor Sumner, amending Agency No. 370 Office of the Comptroller, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Sumner that Agency No. 370 Office of the Comptroller, be AMENDED with Amendment 35. The motion PREVAILED by the following vote:

Aye: 6 - Taylor (5), Taylor (17), Rolland, Burgelis, Martinez and Sumner

Excused: 1 - Johnson Jr.

*A28 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 28 by Supervisors Nicholson, Vincent, and Clancy

APPEARANCE:

Supervisor Ryan Clancy, District 4

Amendment 28 by Supervisors Nicholson, Vincent, and Clancy, amending Agency No. 118 Office of Strategy, Budget, and Performance, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

Supervisor Clancy requested unanimous consent to be added as a co-sponsor of Amendment 28. There being no objections by Committee members, it was so ordered by the Chairwoman.

A motion was made by Supervisor Taylor (17) that Agency No. 118 Office of Strategy, Budget, and Performance, be AMENDED with Amendment 28. The motion PREVAILED by the following vote:

Aye: 6 - Taylor (5), Taylor (17), Rolland, Burgelis, Martinez and Sumner

Excused: 1 - Johnson Jr.

*A30 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 30 by Supervisors Clancy, Coggs-Jones, Martinez, and Shea

APPEARANCES:

Supervisor Ryan Clancy, District 4

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff

Inspector Aaron Dobson, Jail Commander, Office of the Sheriff

Chantell Jewell, Superintendent, House of Correction

Amendment 30 by Supervisors Clancy, Coggs-Jones, Martinez, and Shea, amending Org. Unit No. 400 Office of the Sheriff, and Org. Unit No. 430 House of Correction, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Martinez that Org. Unit No. 400 Office of the Sheriff, and Org. Unit No. 430 House of Correction, be AMENDED with Amendment 30. The motion FAILED by the following vote:

Aye: 1 - Martinez

No: 5 - Taylor (5), Taylor (17), Rolland, Burgelis and Sumner

Excused: 1 - Johnson Jr.

*A31 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 31 by Supervisors Clancy, Coggs-Jones, and Martinez

APPEARANCES:

Supervisor Ryan Clancy, District 4
Chantell Jewell, Superintendent, House of Correction
Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff

Amendment 31 by Supervisors Clancy, Coggs-Jones, and Martinez, amending Org. Unit No. 400 Office of the Sheriff, and Org. Unit No. 430 House of Correction, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Rolland that Amendment 31, amending Org. Unit No. 400 Office of the Sheriff, and Org. Unit No. 430 House of Correction, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

Aye: 5 - Taylor (5), Taylor (17), Rolland, Burgelis and Sumner

No: 1 - Martinez

Excused: 1 - Johnson Jr.

*A32 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
 [22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
 [22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
 [22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 32 by Supervisors Clancy, Coggs-Jones, Martinez, and Shea

APPEARANCES:

Supervisor Ryan Clancy, District 4

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff

Amendment 32 by Supervisors Clancy, Coggs-Jones, Martinez, and Shea, amending Org. Unit No. 400 Office of the Sheriff, and Org. Unit No. 430 House of Correction, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Burgelis that Amendment 32, amending Org. Unit No. 400 Office of the Sheriff, and Org. Unit No. 430 House of Correction, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

Aye: 4 - Taylor (17), Rolland, Burgelis and Sumner

No: 2 - Taylor (5) and Martinez

Excused: 1 - Johnson Jr.

*A33 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 33 by Supervisors Clancy, Coggs-Jones, and Martinez

APPEARANCES:

Supervisor Ryan Clancy, District 4

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff

Amendment 33 by Supervisors Clancy, Coggs-Jones, and Martinez, amending:

- Org. Unit No. 200 Combined Court Related Operations
- Org. Unit No. 450 District Attorney
- Org. Unit No. 800 Department of Health and Human Services
- Org. Unit No. 1940-1945 Appropriation for Contingencies, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Rolland that Amendment 33, amending Org. Unit No. 200 Combined Court Related Operations, Org. Unit No. 450 District Attorney, Org. Unit No. 800 Department of Health and Human Services, and Org. Unit No. 1940-1945 Appropriation for Contingencies, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

Aye: 5 - Taylor (5), Taylor (17), Rolland, Burgelis and Sumner

No: 1 - Martinez

Excused: 1 - Johnson Jr.

*A34 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 34 by Supervisor Burgelis

APPEARANCES:

Guy Smith, Director, Department of Parks, Recreation, and Culture (DPRC)
Jeremy Lucas, Director of Administration and Planning, DPRC

Amendment 34 by Supervisor Burgelis, amending Agency No. 900 Department of Parks, Recreation, and Culture, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

A motion was made by Supervisor Burgelis that Agency No. 900 Department of Parks, Recreation, and Culture, be AMENDED with Amendment 34. The motion PREVAILED by the following vote:

Aye: 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

*A29 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 AMENDMENT PACKET WITH VOTES \(10/26/22\)](#)
[22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE](#)
[22-1040 AMENDMENT 19 CLANCY SCREEN SHARE \(10/26/22\)](#)
[22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE \(10/26/22\)](#)

Amendment 29 by Supervisor Staskunas

APPEARANCE:

Shanin R. Brown, Committee Coordinator, Legislative Services Division, Office of the County Clerk

Amendment 29 by Supervisor Staskunas, amending Org. Unit No. 560 Department of Transportation - Transit, is attached to the Budget File as "22-1040 Amendment Packet with Votes (10/26/22)."

Amendment 29 was temporarily laid over until later in the meeting by unanimous consent.

A motion was made by Supervisor Sumner that Amendment 29, amending Org. Unit No. 560 Department of Transportation - Transit, be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:

Aye: 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

UNFINISHED BUSINESS, if necessary

2 [22-1040A](#) From the County Executive, submitting the 2023 recommended budget.

Unfinished Business, if necessary
Unfinished Business could include consideration, discussion, and amendments to any portion of the 2023 Recommended Operating or Capital Improvement Budgets. Department Heads should be prepared to attend, if necessary.

APPEARANCE:
Shanin R. Brown, Committee Coordinator, Legislative Services Division, Office of the County Clerk

There were no items of Unfinished Business from the previous meeting.

Unfinished Business was **DISCUSSED WITH NO ACTION TAKEN.**

E-COMMENTS

3 [22-39](#) eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC). **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 22-39 at the conclusion of each meeting.

There were no appearances for this item.

There were no eComments submitted for the October 26, 2022, meeting.

The October 26, 2022, record of eComments was **DISCUSSED WITH NO ACTION TAKEN.**

The following amendments were considered at today's meeting:

- Amendment 1 by Supervisors Nicholson, Sumner, Taylor (5), Johnson, Jr., Martinez, and Clancy
- Amendment 2 by Supervisors Clancy, Coggs-Jones, Martinez, and Shea
- Amendment 3 by Supervisor Staskunas
- Amendment 4 by Supervisors Nicholson, Martinez, and Clancy
- Amendment 5 by Supervisor Burgelis
- Amendment 6 by Supervisors Clancy, Coggs-Jones, Martinez, Burgelis, and Shea
- Amendment 7 by Supervisor Alexander
- Amendment 8 by Supervisor Alexander
- Amendment 9 by Supervisors Alexander, Burgelis, Martin, Johnson, Jr., Clancy, and Taylor (17)
- Amendment 10 by Supervisor Rolland
- Amendment 11 by Supervisors Clancy, Coggs-Jones, Martinez, Shea, and Taylor (5)
- Amendment 12 by Supervisors Burgelis, Nicholson, and Clancy
- Amendment 13 by Supervisors Burgelis, Martinez, Taylor (5), Martin, and Clancy
- Amendment 14 by Supervisors Clancy, Coggs-Jones, Martinez, and Shea
- Amendment 15 by Supervisors Martinez and Clancy
- Amendment 16 by Supervisors Clancy, Coggs-Jones, Martinez, and Shea
- Amendment 17 by Supervisor Sumner
- Amendment 18 by Supervisor Burgelis
- Amendment 19 by Supervisors Clancy, Martinez, Coggs-Jones, and Shea
- Amendment 20 by Supervisors Vincent, Staskunas, Logsdon, Taylor (17), Alexander, and Clancy
- Amendment 21 by Supervisors Clancy, Coggs-Jones, Martinez, Burgelis, Shea, and Taylor (5)
- Amendment 22 by Supervisors Clancy, Coggs-Jones, and Martinez
- Amendment 23 by Supervisors Clancy, Coggs-Jones, and Martinez
- Amendment 24 by Supervisors Clancy, Coggs-Jones, and Martinez
- Amendment 25 by Supervisors Clancy, Coggs-Jones, Martinez, and Shea
- Amendment 26 by Supervisors Clancy, Coggs-Jones, Martinez, Shea, and Taylor (5)
- Amendment 27 by Supervisors Clancy, Coggs-Jones, Martinez, Burgelis, Shea
- Amendment 28 by Supervisors Nicholson, Vincent, and Clancy
- Amendment 29 by Supervisor Staskunas
- Amendment 30 by Supervisors Clancy, Coggs-Jones, Martinez, and Shea
- Amendment 31 by Supervisors Clancy, Coggs-Jones, and Martinez
- Amendment 32 by Supervisors Clancy, Coggs-Jones, Martinez, and Shea
- Amendment 33 by Supervisors Clancy, Coggs-Jones, and Martinez
- Amendment 34 by Supervisor Burgelis
- Amendment 35 by Supervisor Sumner

Length of meeting: 8:31 a.m. to 2:42 p.m.

Adjourned,

**Shanin R. Brown
Committee Coordinator
Legislative Services Division, Office of the County Clerk
Committee on Finance-BUDGET**

Upcoming Budget Meetings for the Committee on Finance-Budget:

**SUPERVISOR BUDGET AMENDMENTS
Thursday, October 27, 2022, at 8:30 a.m.**

**MILWAUKEE COUNTY BOARD OF SUPERVISORS ANNUAL PUBLIC HEARING
ON THE 2023 RECOMMENDED BUDGET
Tuesday, November 1, 2022, at 6:00 p.m.**

**FINAL SUPERVISOR BUDGET AMENDMENTS
Friday, November 4, 2022, at 8:30 a.m.**