

**AMENDMENT TO THE COUNTY EXECUTIVE'S  
2016 RECOMMENDED BUDGET**

By Supervisors Romo West, Mayo, Sr., Weddle, and Moore Omokunde

Amend Org. Unit No. 8000 – Department of Health and Human Services-Housing Division, as follows:

An additional \$300,000 is provided for emergency shelter care for a total of \$718,000.

Amend Org. Unit No. 2000-Combined Court Related Operations as follows:

- Establish vacancy and turnover for salary and social security totaling \$451,347. This provides Court Related Operations a vacancy and turnover rate similar to the 2015 Adopted Budget.

This amendment would decrease the tax levy by \$151,347.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
8000	DHHS-Housing	\$300,000	\$0	\$300,000
2000	Combined Court Related Operations	(\$451,347)	\$0	(\$451,347)
<b>TOTALS:</b>		<b>(\$151,347)</b>	<b>\$0</b>	<b>(\$151,347)</b>

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo, Sr.	X	
Romo West	X	
Jursik	X	
Weddle	X	
Moore Omokunde	X	
<b>Co-Chair Johnson, Jr.</b>	X	
<b>Co-Chair Schmitt</b>	X	
<b>TOTALS:</b>	8	0

*Approved 8-0*