

Pink Digest - Finance Rejected Amendments (Substitutes)

20 - Juvenile Correctional Charges/Housing/Aging Funds

Sponsor	Number	Substitute for:	FC Action:	Taylor (5):	O'Connor:	Taylor (17):	Rolland:	Bielinski:	Martinez:	Chair - Johnson Jr:
Nicholson and Johnson, Jr.	20	10	DENY	Oppose	Oppose	Support	Oppose	Oppose	Oppose	Support

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
1945 - APPROPRIATION FOR CONTINGENCY	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0

**AMENDMENT TO THE COUNTY EXECUTIVE'S
 2025 RECOMMENDED BUDGET**

By Supervisors Nicholson and Johnson, Jr.

Amend the narrative for Agency No. 194 – 1945 – Appropriation for Contingencies as follows:

\$4 million is included in the unallocated Appropriation for Contingencies in 2025. The allocated contingency account includes \$1 million for potential increases to the state juvenile correction rate, emergency housing, or priorities for older adults identified by the Commission on Aging. A rate increase has been proposed by the State but is not yet effective. \$1,000,000 would cover the approximate cost of the increase based on the current average daily population. This increase would present significant financial risk if the average daily population increases. To the extent the Department of Health and Human Services does not need these funds to cover juvenile correction charges, a request may be made to access these funds for emergency housing resources or priorities for older adults identified by the Commission on Aging.

This amendment would have \$0 tax levy impact.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
194-1945	Appropriation for Contingencies	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Taylor (5)		X
Taylor (17)	X	
Rolland		X
Martinez	X	
Bielinski		X
O'Connor	X	
Johnson, Jr. Chairperson	X	
TOTALS:	4	3

Motion to Adopt APPROVED 4-3

ON NOVEMBER 1ST, 2024 THE COMMITTEE ON FINANCE VOTED TO RECONSIDER AMENDMENT 20 [(4-3); Noes: Taylor (17), Johnson, Jr., Martinez]

(20)
Agency No.: 194-1945
Agency Name: Appropriation for Contingencies
Date: November 1, 2024

VOTE ON AMENDMENT 20 (11/01/2024)

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Taylor (5)		X
Taylor (17)	X	
Rolland		X
Martinez		X
Bielinski		X
O'Connor		X
Johnson, Jr. Chairperson	X	
TOTALS:	2	5

Motion to Adopt FAILS 2-5