

A report from the Executive Director, Department of Health and Human Services, requesting the creation of 3.0 FTE positions to support the Aging and Disability Resource Center (ADRC), by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Department of Health and Human Services (DHHS) is requesting the creation of 3.0 Full-Time Equivalent Aging and Disability Resource Center (ADRC) Advanced Professional positions in pay grade NR22; and

WHEREAS, the Milwaukee County (the County) ADRC was awarded \$7,363,051 in ongoing funding for Current Year 2026 (an increase of \$142,610), with the ability to draw an additional \$7.4 million in Federal-match funds based on spending and time reporting; and

WHEREAS, the demand for ADRC expansion is supported by the high volume of calls, enrollments, and the number of callers not enrolled in publicly funded long-term-care (PFLTC) programs; and

WHEREAS, in 2025, the County's Information and Assistance line answered nearly 50,000 calls and handled 10,847 requests for PFLTC options counseling, and of the 10,847 requests, 4,491 were enrolled by the ADRC options counselors, and it is estimated that the additional 6,000 residents who called for support will benefit from expanded ADRC staff and resources; and

WHEREAS, the ADRC is entering into a three-year renewable agreement, effective August 1, 2026, through August 1, 2029, with Ascension Health, Advocate Aurora Health, and Froedtert Thedacare Health, Inc., to jointly fund an Expedited Options Counseling Team expanding the ADRC's staffing and capacity to address high-acuity cases of hospitalized consumers needing assessment and enrollment for PFLTC; and

WHEREAS, this agreement has been submitted to the Milwaukee County Board of Supervisors for approval in the July 2026 cycle under File No. 26-521 and would provide \$300,000 annually to fund the new positions, and together with increased revenue from the State of Wisconsin ADRC contract it would cover the total annual cost of \$345,160; and

WHEREAS, the request to create these three new ADRC Advanced Professional positions in DHHS aligns with the County's strategic plan to ensure that we can continue in determining what, where, and how we deliver services to advance health equity; and

WHEREAS, the Department of Human Resources has reviewed the change request for these positions and determined the appropriate classification, and has submitted a report included in this file; and

WHEREAS, the Office of Strategy, Budget, and Performance has reviewed this request with respect to need, appropriateness, and funding availability, as required per Section 59.60(10), Wisconsin State Statutes, and has submitted a report included in this file; and

WHEREAS, the Committee on Personnel, at its meeting of July 16, 2026, recommended adoption of File No. 26-522 (vote 3-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board) hereby approves the classification and pay grade recommendation for the positions, as outlined in the report hereto attached to this file and summarized below:

Recommended Title	Aging and Disability Resource Center (ADRC) Advanced Professional
Agency (Department)	800 - Department of Health and Human Services (DHHS)
Organization (Org.) (Low Org.)	8361
Number (No.) of Positions	3
Pay Grade	NR22
Annual Range	\$55,910.40 - \$83,844.80

; and

BE IT FURTHER RESOLVED, the County Board hereby authorizes and approves the following position actions for DHHS, effective Pay Period 21, beginning September 28, 2026:

Action	Title	No. of Positions	Pay Grade
Create	ADRC Advanced Professional	3.0	NR22

chk
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