

## Bannister, Larry

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**From:** Bannister, Larry  
**Sent:** Monday, February 17, 2014 10:27 AM  
**To:** Bannister, Larry  
**Subject:** FW: Five Year Capital Improvement Plan Submissions (to County Board standing committees, March cycle)  
**Attachments:** MPM Template\_5 YR Program\_(March Cycle 2014) 2-14-2014LB.XLS  
**Importance:** High

Office of The County Board Chairwoman:

Cultural Agencies (MPM, Charles Allis-Villa Terrace, War Memorial/Art Museum, MC Historical Society), please submit a hard-copy to the County Board Chairwoman's office no later than February 17 (4pm). Also, please submit hard-copies to Tony Geiger (DAS-PSB, Courthouse, RM 308) by February 16 so we can load these documents into Legistar for you.

**Larry N. Bannister**  
**Director of Facility and Security Operations**  
Milwaukee Public Museum  
800 W Wells Street  
Milwaukee, WI 53233  
(414) 278-2738  
[Bannister@mpm.edu](mailto:Bannister@mpm.edu)  
[www.mpm.edu](http://www.mpm.edu)

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**From:** Bannister, Larry  
**Sent:** Friday, February 14, 2014 4:37 PM  
**To:** 'Masterson, Vincent'  
**Cc:** Williams, Jay; Bernatz, Michael; Censky, Ellen  
**Subject:** RE: Five Year Capital Improvement Plan Submissions (to County Board standing committees, March cycle)

Vince,

Please find attached the re-aligned Five Year Capital Improvement Plan for the Milwaukee Public Museum as requested. If you have any questions please contact me as needed.

Thank you,  
Larry

**Larry N. Bannister**  
**Director of Facility and Security Operations**  
Milwaukee Public Museum  
800 W Wells Street  
Milwaukee, WI 53233  
(414) 278-2738  
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RECEIVED  
2014 FEB 17 AM 11:11  
COUNTY BOARD  
CHAIRMAN

Rank	Project Number	Project Name	Total Project Cost	Reimbursement Revenue	County Financing	Project Description
1	WM56301	Security/Fire/Life Safety Systems	\$209,109			
2	WM01001	MPM Elevator and Escalator Modernization (Main Freight Elevator)	\$861,628			
3	WM019	Piazza/Prkg Garage Roof Waterproofing and Trench Drain	\$458,089			
4	WM02401	Chilled Water Upgrades, Install 4, VFD on Riser Pumps	\$108,000			
5	WM02301	Replace Steam Convertor Reducing Station and Install Condensate Heat Exchanger (MPM Basement)	\$138,000			
<b>Total</b>			\$1,774,826	\$0	\$0	

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
1	WM00301	Electrical Substation Distribution System Replacement	\$2,604,796			
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<b>Total</b>			\$2,604,796	\$0	\$0	

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
1	WM01001	MPM Elevator and Escalator Modernization (Gift Shop Freight)	\$365,255			
2	WM01001	MPM Elevator and Escalator Modernization (Green House Freight)	\$290,800			
2	WM01601	Museum Facade Repair (East Exterior)	\$449,957			
3	WM01501	Museum Exterior Window Replacement (East Exterior)	\$580,474			
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<b>Total</b>			<b>\$1,686,486</b>	<b>\$0</b>	<b>\$0</b>	

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
1	WM01601	Museum Facade Repair (West and Remainder of Exterior)	\$449,956			
2	WM01501	Museum Exterior Window Replacement (West and Remainder of Exterior)	\$580,474			
3	WM2101	Upgrade AHU all Building level Controls to Direct Digital Controls (DDC)	\$561,000			
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<b>Total</b>			<b>\$1,591,430</b>	<b>\$0</b>	<b>\$0</b>	

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
1	WM01001	MPM Elevator and Escalator Modernization (2 Passenger Elevators)	\$1,507,847			
2	WM00901	MPM Roof Replacement Project Continuation	\$459,620			
3	WM01001	MPM Elevator and Escalator Modernization (6 Escalators)	\$4,177,524			
4	WM02001	VAV Upgrade AHU 403, AHU 405, and AHU 601	\$2,837,760			
5	WM02201	Replace North Wing Ground Floor AHU AHU 403, AHU 405, and AHU 601	\$330,000			
6	Not Assigned	Pioneer Courtyard waterproofing membrane and asphalt, required over Kilbourn Tunnel	\$350,000			
7	Not Assigned	Major Structural Fault of Expansion Joint located along Student Lunchroom South wall running East to West, Major Repair and Source of continuous deterioration to structure	\$1,000,000			
8	Not Assigned	MPM IS Server Room, Infrastructure upgrade to Room structure, Electrical and HVAC to meet current codes	\$275,000			
9	Not Assigned	Greenhouse Roof Structure upgrade to Framing, Glazing, Mechanicals, Electrical and Floor	\$350,000			
10	Not Assigned	Pan Museum Fire Suppression and Separations not covered	\$3,500,000			
11	Not Assigned	MPM Roof Replacement Additional Project Areas, Dome Theater and Atrium; including flashing and glazing	\$400,000			
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Department Name: Milwaukee Public Museum  
2019

5 Year Plan, 2/14/2014 L. Bannister

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
17						
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Total			\$15,187,751	\$0	\$0	