

2024 Report to the  
Service Delivery Committee of the  
Commission on Aging  
VENDOR  
PROGRAM





# Please share a success from the second half of 2024.

- Indian Council was able to increase fresh vegetable and fresh fruits on salad bar. Salad bar continues to be a popular offering.
- In 2<sup>nd</sup> half of the year, we increased unduplicated members by 13% by offering Thursday events and becoming a Tribal Food Box pick-up site





# **Please share a challenge from the second half of 2024.**

- Increase in unduplicated members required adjustments to number of meals offered. Also caused strain on food budget.



# Report on 2024 Performance Objectives

	ACTUAL	GOAL
Objective 1- Health professional to come 1x per month to perform blood sugar and blood pressure screenings	11 – less than Goal due to scheduled outing – an average of 6.2 Elders screened each month	12 times; screening 5 Elders each month
Objective 2 – Provide Vaccinations on-site	9 Elders vaccinated	Vaccinate 10 Elders
Objective 3 – Promote WOLFE program participation – offering transportation	Transportation offered each week	Transportation offered each week

# Funding Summary - 2024

- Total Agency Budget - \$177,900
- ADS funding amount - \$84,572
- Percentage of agency budget – 48%
- Contract spending - \$84,572

**Please share one service improvement or planned change for the beginning of half of 2025.**

- Provide 1:1 technology related education to at least six Elders

