

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2016 RECOMMENDED BUDGET**

By Supervisor Johnson, Jr.

Amend Org. Unit No. 1020 – Government Affairs as follows:

~~Wisconsin Counties Association (WCA) dues are transferred in from the County Clerk's Office in order to consolidate Government Affairs relevant memberships. This will not cause an interruption in Milwaukee County's membership in WCA.~~

Amend Org. Unit No. 3270 – County Clerk as follows:

An appropriation of \$42,331 is provided to the County Clerk's office for Milwaukee County's membership in the Wisconsin Counties Association.

This amendment would have no tax levy impact.

| Org. No. | Department (or Capital Project) | Expenditure | Revenue (or Bonds*) | Tax Levy |
|----------------|---------------------------------------|-------------|------------------------|------------|
| 1020 | Government Affairs | (\$42,331) | \$0 | (\$42,331) |
| 3270 | County Clerk | \$42,331 | \$0 | \$42,331 |
| TOTALS: | | \$0 | \$0 | \$0 |

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

| FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL | | |
|---|------|------|
| | AYES | NOES |
| Haas | X | |
| Mayo, Sr. | X | |
| Romo West | X | |
| Jursik | X | |
| Weddle | X | |
| Moore Omokunde | X | |
| Co-Chair Johnson, Jr. | X | |
| Co-Chair Schmitt | X | |
| TOTALS: | 8 | 0 |

APPROVED 8-0