From the Department of Pretrial Services, requesting approval to abolish 1.0 FTE Court Coordinator and create 1.0 FTE Data Analyst position, by recommending adoption of the following:

## **A RESOLUTION**

WHEREAS, on November 7<sup>th</sup>, 2024 the Milwaukee County Board of Supervisors approved and adopted the 2025 Milwaukee County Budget File No. 24-827; and

WHEREAS, the Pretrial Services Department was allocated 3.0 FTE Court Coordinator positions in the 2025 Budget for the Department; and

WHEREAS, On November 14th, 2024 1.0 FTE Court Coordinator resigned from their position; and

WHEREAS, the Pretrial Services Department in examining operational needs and in being sound stewards of limited County resources has a need for a Data Analyst to meet the needs of the Department in order to further the Department's and County's commitment to evidenced based practices steeped in data and research; and

WHEREAS, the needs of the Pretrial Services Department will continue to be met without impact to operations, service delivery and program capacity with the 2.0 FTE Court Coordinators; now, therefore

BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board) hereby approves the recommendation for the position as outlined in the report hereto attached to this file and summarized below:

Recommended Title	Data Analyst
Agency (Department)	290 –Pretrial Services
Org. (Low Org)	2911 – Pre-Trial Services
Number of Positions	1.0
Pay Grade	NR26
Pay Grade Range	\$33.58-\$50.37

;and

BE IT FURTHER RESOLVED, the County Board hereby authorizes and approves the following position actions for the Department of Pretrial Services effective March 31,2025;

Action	Title	No. of Positions	Pay Grade
Abolish	Court Coordinator	1.0	NR23
Create	Data Analyst	1.0	NR26