

FOR SUSPENSION OF THE RULES

(1B009)

Capital Project Nos: WC20901 & WO65501
Capital Project Names: Forensic Science Center – Phase 2 & War Memorial Center (WMC) Saarinen
Building – Switchgear Replacement
Date: November 9, 2020

AMENDMENT TO THE COUNTY EXECUTIVE'S 2021 RECOMMENDED BUDGET

By Supervisor Nicholson

Amend the Recommended Capital Improvement Budget for Project No. WC20901 – Forensic Science Center – Phase 2 as follows:

- Reduce expenditures by \$259,999, reduce general obligation bonding by \$259,999.

2021 Scope of Work:

The 2021 scope of work includes finalization of development agreement/lease.

A report shall be submitted to the County Board of Supervisors no later than the March 2021 meeting cycle that includes an updated final projected cost to complete the buildout and routine lease payments for a new Forensic Science Center. The analysis and the future impact of constructing and operating the facility relative to other capital improvement needs within the County shall be included.

Amend the Recommended Capital Improvement Budget for Project No. W065501 – War Memorial Center (WMC) Saarinen Building – Switchgear Replacement as follows:

- Increase general obligation bonding by \$259,999.
- Decrease funding from the War Memorial Center/Milwaukee Art Museum by \$259,999.

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This amendment would have no tax levy or general obligation bonding impact. The total expenditure authority of Capital Project No. WO65501 would remain at \$459,999.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WC20901	Forensic Science Center – Phase 2	(\$259,999)	(\$259,999*)	\$0
WO65501	WMC (Saarinen BLDG) – Switchgear Replacement	\$0	+\$259,999* -\$259,999 (Contribution from War Memorial Center/Milwaukee Art Museum)	
TOTALS:		\$0	\$0*	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		
Moore Omokunde		
Taylor		
Czarnezki		
Rolland		
Sumner		
Haas Chairperson		
TOTALS:		