

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: 11/6/2024

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Madeline Fruehe, Office of Strategy, Budget, and Performance

Subject: The Department of Health and Human Services (DHHS) is requesting approval to create 1.0 FTE Evidence Based Health Promotion Coordinator in paygrade 25.

File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

- Grant Revenue that expires _____
- Other

ADDITIONAL INFORMATION

The total cost for this position ranges between \$65,800 to \$77,034 (including salary and social security) at 1.0 FTE and is funded through Title III-D Older Americans Act (OAA) and Medicare Improvements for Patients and Providers (MIPPA) funding.

The requested position create would be effective in pay period 3 of 2025 upon approval by the Milwaukee County Board of Supervisors.

JOSEPH LAMERS

11/7/2024