

**COUNTY OF MILWAUKEE**  
INTEROFFICE COMMUNICATION

**DATE:** November 18, 2016

**TO:** Theodore Lipscomb, Sr., Chairman, Milwaukee County Board of Supervisors

**FROM:** Héctor Colón, Director, Department of Health and Human Services  
*Prepared by Mark Mertens, Administrator – DCSD*

**SUBJECT:** **Report from the Director, Department of Health and Human Services, requesting authorization to enter into 2017 professional services contracts for programs within the Delinquency and Court Services Division (DCSD)**

**Issue**

The Director, Department of Health and Human Services (DHHS), is requesting authorization to execute 2017 professional services contracts in excess of \$300,000 for DCSD.

**Background**

Since 1970, DHHS has supported a social service delivery system comprised of both directly provided and purchased services. Partnerships with community vendors have allowed DHHS to cooperate and collaborate with various community partners and resources. These partnerships further the opportunities for community participation regarding delinquency response.

The Department conforms to the Request for Proposals (RFP) process to ensure objectivity and fairness in the awarding of professional service contracts. Using authority granted by the County Board, DCSD has contracts that allow for second and third-year contracts without an RFP based on an agency's performance during the previous year.

**Discussion**

The Department is requesting approval to enter into professional services contracts with the agencies listed below for the identified service and contract amounts for the time period of January 1 to December 31, 2017. One of these contracts – the work analysis study with the National Council on Crime and Delinquency (NCCD) - begins November 1, 2016 and ends on December 31, 2017.

**Detention Physician and Medical Services**

An RFP was issued in 2014 for this service for a three-year renewable contract beginning in 2015. The Medical College of Wisconsin (MCW) was selected and is responsible for medically screening youth admitted to the secure detention center facility. Physicals are also given to juveniles that remain in detention for more than 24 hours along with any necessary follow-up care. This

contract provides 29 hours of coverage per week (Monday through Friday) consisting of 24 hours of coverage by a nurse practitioner and five hours of coverage by a physician. MCW has exceeded the DBE goal in the past and DCSD anticipates the same for 2017.

DCSD intends to enter into a professional service contract with the Medical College of Wisconsin in the amount of \$153,844 for the period of 1/1/2017–12/31/2017 which is consistent with the 2017 Budget.

<b>Service</b>	<b>Provider</b>	<b>2016 Allocation</b>	<b>2017 Allocation</b>	<b>2016/2017 Variance</b>
Detention Physician and Medical Services	The Medical College of Wisconsin	\$153,844	\$153,844	\$0

#### Detention Psychiatric Nursing Services

An RFP was issued in 2014 for this service for a three-year renewable contract beginning in 2015. Alternatives in Psychological Consultation (APC) was selected and is responsible for the provision of 80 hours of coverage per week, seven days per week, consisting of psychiatric nursing services, mental health screenings, and follow-up services as necessary for youth in the secure detention facility.

In order to increase utilization, APC increased DBE spending under additional DHHS purchase of service contracts that are not subject to the DBE goal. The CDBP agreed to this arrangement in 2013. APC informed DHHS that it successfully submitted an application to obtain Small Business Enterprise (SBE certification) and this certification was achieved in 2014.

DCSD intends to enter into a professional service contract with APC in the amount of \$165,460 for the period of 1/1/2017–12/31/2017.

<b>Service</b>	<b>Provider</b>	<b>2016 Allocation</b>	<b>2017 Allocation</b>	<b>2016/2017 Variance</b>
Detention Psychiatric Nursing Services	Alternatives in Psychological	\$165,460	\$165,460	\$0

#### Training and Technical Assistance – Residential Treatment Center

DCSD is in the planning and development process for a Type II Residential Treatment Center (RTC) for youth as an alternative to correctional placement and as a step down from corrections or from the Milwaukee County Accountability Program (MCAP). DCSD plans to enter into a contract with Behavioral Affiliates, Inc. to develop the treatment component and programming for the RTC. DCSD intends to enter into a professional service contract with Behavioral Affiliates in the amount of no more than \$150,000 for the period of 1/1/2017–12/31/2017.

<b>Service</b>	<b>Provider</b>	<b>2016 Allocation</b>	<b>2017 Allocation</b>	<b>2016/2017 Variance</b>
Training and Technical Assistance-RTC	Behavioral Affiliates	\$40,000	\$150,000	\$110,000

### Work Analysis Study

DCSD plans to work with the National Council on Crime and Delinquency (NCCD) in order to conduct a work analysis study for the Human Service Worker (HSW) position within DCSD. This work analysis is part of the Trust and Communication work plan developed as a response to the DCSD employee survey of 2015. DCSD intends to enter into a retroactive professional service contract with NCCD in the amount of \$99,945 for the period of 11/1/2016–12/31/2017.

<b>Service</b>	<b>Provider</b>	<b>2016 Allocation</b>	<b>2017 Allocation</b>	<b>2016/2017 Variance</b>
Work Analysis Study	NCCD	\$0	\$99,945	\$99,945

### Transitional Education Services

DCCS plans to contract with Wauwatosa Public Schools, Wauwatosa Virtual Academy, to provide ongoing virtual education and support for youth enrolled in the Milwaukee Accountability Program (MCAP). DCSD intends to enter into a professional service contract with Wauwatosa Virtual Academy in the amount of \$36,000 for the period of 1/1/2017–12/31/2017.

<b>Service</b>	<b>Provider</b>	<b>2016 Allocation</b>	<b>2017 Allocation</b>	<b>2016/2017 Variance</b>
Transitional Education Services	Wauwatosa Virtual Academy	\$36,000	\$36,000	\$0

### Pharmaceutical Products/Services

DCCS plans to contract with Omnicare of Milwaukee (Roeschen's) to provide medical and pharmaceutical supplies and medications for youth placed in the detention center. DCSD intends to enter into a professional service contract with Omnicare in the amount of \$23,000 for the period of 1/1/2017–12/31/2017.

<b>Service</b>	<b>Provider</b>	<b>2016 Allocation</b>	<b>2017 Allocation</b>	<b>2016/2017 Variance</b>
Pharmaceutical Products/Services	Omnicare of Milwaukee	\$23,000	\$23,000	\$0

Juvenile Justice AODA Project

DCCS is required to collaborate with the University of Wisconsin Fetal Alcohol Spectrum Disorder (FASD) project and contribute 5 percent of the total grant budget for the Juvenile Justice AODA project, a grant funded by the Wisconsin Department of Health Services. DCSD intends to enter into a professional service contract with University of Wisconsin-Madison in the amount of \$19,766 for the period of 1/1/2017–12/31/2017.

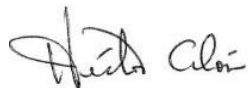
<b>Service</b>	<b>Provider</b>	<b>2016 Allocation</b>	<b>2017 Allocation</b>	<b>2016/2017 Variance</b>
Juvenile Justice AODA Project	UW-Madison (FASD)	\$19,766	\$19,766	\$0

**Recommendation**

It is recommended that the Milwaukee County Board of Supervisors authorize the Director, DHHS, or his designee, to execute the professional services agreements as identified in this report and for the amounts and terms enumerated in the attached resolution.

**Fiscal Effect**

The professional services contracts contained in this report reflect a total cost of \$648,015. A fiscal note form is attached.



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Héctor Colón, Director  
Department of Health and Human Services

cc: County Executive Chris Abele  
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Kelly Bablitch, County Board  
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