Milwaukee County Climate Action 2050 Plan Update

City-County Advisory Board on Climate and Economic Equity July 16, 2025

> Grant Helle, Director Office of Sustainability DAS – Facilities Management



(CA50) Policy

File No. 21-389

Commits Milwaukee County to achieving carbon neutral operations by 2050 and requests the Sustainability Director to develop and administer a strategic plan to achieve carbon neutrality in Milwaukee County facilities and operations by 2050.

File No. 25-262

Board of Supervisors approval of the Milwaukee County Climate Action 2050 Plan to achieve carbon neutral operations by 2050. *Signed by County Executive David Crowley on April 25, 2025.*





CEED Committee Presentation of Proposed CA50 Plan -April 14, 2025





County Executive David Crowley Signing of File No. 25-262, adopting CA50 Plan. -April 25, 2025



(CA50) Planning Timeline





(CA50) Carbon Neutrality Commitment



Includes:

- Scope 1 and 2 emissions
- Specifically attributed to County operations

Excludes:

- Scope 3 emissions
- Non-County operations (including Community Emissions)

COUNTY

(CA50) Carbon Neutrality Commitment



(CA50) Why?

- Community Well-Being
- Local Job Creation
- Efficiency, financial responsibility
- Energy Independence
- Community Education and Leadership
- Avoided Employee Turnover
- Avoided Penalties
- Future Emergency Backup Power
- Tourism: "Green Destination"





(CA50) How?



(CA50) Current Emissions Sources



- 1/3 of County emissions attributed to vehicle fleet
- 2/3 attributed to buildings and related operations



(CA50) Emissions Reduction Strategies

STRATEGY	EMISSIONS REDUCTION Potential		COST Savings ³	COST ¹	PAYBACK	
	MTC02e	%	(\$/YR)		(YRS)	
Retro-commissioning	4,400	4%	\$787,000	\$3,580,000	4.5	
Energy Efficiency Upgrades	19,500	17%	\$3,463,400	\$54,140,000	15.6	
Building Electrification	10,100	9%	-\$342,500	\$111,700,000	_	
Fleet Upgrades	24,100	21%	\$7,293,510	\$220,200,000	30.2	
On-Site Solar	6,600	6%	\$1,768,300	\$51,810,000	29.3	
Off-Site Carbon-Free Energy ²	44,200	39%	\$0	\$0	-	
Carbon Offsets	4,300	4%	-\$86,000	\$0	-	
TOTAL	113,200	100%	\$12,883,710	\$441,430,000	34.3	



	STRATEGY	EMISSIONS REDUCTION Potential		COST Savings3	COST ¹	PAYBACK	★ = Currently happening		
		MTC02e	%	(\$/YR)		(YRS)	┿ = In planning or requested		
\star	Retro-commissioning	4,400	4%	\$787,000	\$3,580,000	4.5			
\star	Energy Efficiency Upgrades	19,500	17%	\$3,463,400	\$54,140,000	15.6			
*	Building Electrification	10,100	9%	-\$342,500	\$111,700,000	_			
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	Carbon Offsets	4,300	4%	-\$86,000	\$0	-			
12	TOTAL	113,200	100%	\$12,883,710	\$441,430,000	34.3	MILWAUKEE COUNTY		

The Office of Sustainability is currently re-engaging the Sustainability Task Force (STF). New or existing representatives will be appointed to serve on the STF for implementation and monitoring.

Together, the STF and a Third-Party Consultant will:

- Develop progress tracking tools & methods
- Identify ways to communicate progress (internal & external)
- Measure ongoing progress on emissions reduction and achieving strategy milestones

NAUE	Milwaukee County	How Do I	Our County	Residents	Businesses	News & Events
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MILWAUKEE COUNTY Administrative Services	Vhile we strive for accuracy, some bills may be missing, particularly t	for recent mo	onths			
• Aug	ein are the sole responsibility of the Office of Sustainability					
 Please direct questions or questions 	oncerns about the dashboard to energy@milwaukeecountywi.gov.					

<u>County Energy Dashboard will</u> continue to be updated quarterly and available to access!





The Office of Sustainability will check-in regularly on milestones with each Department identified in CA50.

 At minimum, an annual engagement session will take place with each Department's leadership

The Office of Sustainability will continue to assist Departments with their independent climate-adjacent projects.



Maintain engagement with the community and organizations to listen and gather feedback.

- Recently partnered with a graduate student intern to gather feedback on climate action narrative from community groups with diverse value sets.
 - 28 participants representing:
 - Harambee, Sherman Park, Roosevelt Grove, Polonia, Lincoln Village

Continue collaborating with municipalities across the county, region and nation to further advance this work.



In addition, the Office of Sustainability will...

- Reflect changes in County operations and new technologies for long-term implementation plans
- Build out annual implementation by department
- Monitor changes in policy and funding opportunities



Milwaukee County Climate Sustainable Design Standards

City-County Advisory Board on Climate and Economic Equity July 16, 2025

> Grant Helle, Director Office of Sustainability DAS – Facilities Management



Sustainable Design Standards (SDS)

SUSTAINABLE DESIGN STANDARDS

Part of Milwaukee County's commitment to achieving net zero carbon emissions by 2050 while advancing Equity, Justice, & Community Resilience

MARCH 2025



- Sustainable Design Standards (SDS) began development in October 2024 and were issued in March 2025 on the County Sustainability webpage
- Legislation regarding the SDS was brought forward to the County Board and adopted 05/22 (<u>File No. 25-315</u>)
- SDS will be an iterative document and updated
- Projects categorized into two tiers (**Tier 1 and 2**)
- Sustainability requirements based on best practices and include mandatory + optional (encouraged) measures





SUSTAINABILITY VISION STATEMENT

The Sustainable Design Standards will support Milwaukee County's commitment to achieving zero net carbon emissions by 2050 while advancing Equity, Justice, & Community Resilience. These Standards will facilitate the planning, design, construction and renovation of resilient, net-zero carbon facilities that foster thriving communities and a sustainable future for the community.

*Developed by Stakeholders including County Department Leadership through active participation in a visioning workshop.



(SDS) Tiers

Tier 1

Tier 2



Meet all mandatory requirements ("Mandatory for all projects" and "Better (Tier 1 Mandatory)") where applicable to the project scope.

Meet all mandatory requirements ("Mandatory for all projects") where applicable to the project scope.

MILWAUKEE

(SDS) Focus Areas

SUSTAINABLE DESIGN STANDARDS

 Part of Milwaukee County's commitment to achieving net zero carbon emissions by 2050 while advancing Equity, Justice, & Community Resilience

MARCH 2025



- Energy Efficiency
- Emissions and Pollution Control
- Climate Resilience and Adaptation
- Site
- Water Conservation and Stormwater Management
- Materials and Waste Management
- Occupant Health and Wellbeing
- Education and Community Engagement
- **BOLD** = mandatory requirements



(SDS) Governance

- Projects which require any deviation from the mandatory sustainability requirements must seek written approval from the Director of Sustainability and Director of Architecture, Engineering and Environmental Services (AE&ES) via an <u>Exemption Request Form.</u>
- Included in the AE&ES Annual Report to the County Board of Supervisors, the Director of AE&ES (with support from Director OS), will provide a yearly status update of implementation of SDS.
- Capital Project Charter documents should include a section on applicable SDS requirements in accordance with the most recent approved version. Capital project management teams shall fold applicable sustainable design standards into all capital projects from the **2026 Capital Budget process forward (happening now!)**



(SDS) Governance

(cont.):

- No later than at the point of substantial completion of a project, the project team shall submit to the Director of Sustainability a <u>SDS Scorecard</u>.
- These standards will be reviewed and formally updated at minimum every four years.

Resources and documentation as fillable/signable pdfs:

- 1. Exemption Request Form
- 2. Scorecard TIER 1
- 3. Scorecard TIER 2



Questions?

Grant Helle, Director Office of Sustainability, DAS-FMD grant.helle@milwaukeecountywi.gov

