

**Milwaukee County CY2017 Budget**  
 January 1, 2017 through December 31, 2017  
 133-PRJ89TM

<u>Name</u>	<u>County Portion 1/1-6/30/17</u>	<u>County Portion 7/1-12/31/17</u>	<u>County FTE</u>	<u>TOTAL</u>
Allen, Angela	\$11,850	\$12,087	0.40	\$23,937
Brown, Demetrius	11,504	11,734	0.40	23,238
Morrisey, Sharon	12,122	12,364	0.40	24,486
Paine, Lilliann	10,600	10,812	0.40	21,412
Salaries	\$46,076	\$46,997	1.60	\$93,073
Fac/Acad Fringes	23,775	24,721		48,496
<b>Total Salaries &amp; Fringes</b>	<b>\$69,851</b>	<b>\$71,718</b>		<b>\$141,569</b>
LTE/Student Salary & Fringes				22,000
Travel and S&E				11,643
To be determined				33,458
<b>Total</b>				<b>\$208,670</b>

**Notes:**

- (1) Salary amounts reflect an projected 2% pay plan effective July 1, 2016.
- (2) Fringe rates are an actual 51.6% through June 30, 2016, and an estimated 52.6% starting July 1, 2017.
- (3) Other fringe rates: 9.8% for LTEs and 3.3% for students.
- (4) Salary for A. Allen assumes a promotion to Assistant Professor with a \$2,500 salary increase effective January 1, 2017.

The Milwaukee County contract account had a December 31, 2016 preliminary credit balance of \$33,458.

	<b>Invoice</b>
Allen, Angela	\$23,937
Brown, Demetrius	23,238
Morrisey, Sharon	24,486
Paine, Lilliann	21,412
Salaries	\$93,073
Fac/Acad Fringes	48,496
<b>Total Salaries &amp; Fringes</b>	<b>\$141,569</b>
LTE Salary & Fringes	22,000
Travel and S&E	11,643
To be determined	33,458
Credit balance	(33,458)
<b>Totals</b>	<b>\$175,212</b>