

AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisor Romo West

Amend Org. Unit No. 4000 – Office of the Sheriff to deny the abolishment of the following positions completely offset with increased vacancy and turnover for no net tax levy impact.

- 1 Administrative Assistant
- 3 Clerical Assistant 1

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4000	Sheriff	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas		X
Mayo		X
Schmitt		X
Romo West	X	
Jursik		X
Lipscomb	X	
Bowen		X
Co-Chair Cullen		X
Co-Chair Johnson	X	
TOTALS:	3	6

Fails 3-6