

DAS - PSB

2016

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO20502-Fiscal Modernization & Process Improvement	\$75,000	\$0	\$75,000	Ongoing capital project providing support and technical modifications to the County Fiscal Intranet (which is a primary fiscal tool used County-wide), intranet enhancements (Comptroller, DAS-Performance, Strategy, & Budget) for more effective and efficient capital project monitoring and carryover process, automation enhancements to streamline the capital request and review process, and other technology related fiscal projects as may be presented.
2		\$0	\$0	\$0	
3		\$0	\$0	\$0	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
16		\$0	\$0	\$0	
17		\$0	\$0	\$0	
Total		\$75,000	\$0	\$75,000	

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2017

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO20502-Fiscal Modernization & Process Improvement	\$75,000	\$0	\$75,000	Ongoing capital project providing support and technical modifications to the County Fiscal Intranet (which is a primary fiscal tool used County-wide), intranet enhancements (Comptroller, DAS-Performance, Strategy, & Budget) for more effective and efficient capital project monitoring and carryover process, automation enhancements to streamline the capital request and review process, and other technology related fiscal projects as may be presented.
2		\$0	\$0	\$0	
3		\$0	\$0	\$0	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
16		\$0	\$0	\$0	
17		\$0	\$0	\$0	
Total		\$75,000	\$0	\$75,000	

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2018

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO20502-Fiscal Modernization & Process Improvement	\$75,000	\$0	\$75,000	Ongoing capital project providing support and technical modifications to the County Fiscal Intranet (which is a primary fiscal tool used County-wide), intranet enhancements (Comptroller, DAS-Performance, Strategy, & Budget) for more effective and efficient capital project monitoring and carryover process, automation enhancements to streamline the capital request and review process, and other technology related fiscal projects as may be presented.
2		\$0	\$0	\$0	
3		\$0	\$0	\$0	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
16		\$0	\$0	\$0	
17		\$0	\$0	\$0	
Total		\$75,000	\$0	\$75,000	

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2019

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO20502-Fiscal Modernization & Process Improvement	\$75,000	\$0	\$75,000	Ongoing capital project providing support and technical modifications to the County Fiscal Intranet (which is a primary fiscal tool used County-wide), intranet enhancements (Comptroller, DAS-Performance, Strategy, & Budget) for more effective and efficient capital project monitoring and carryover process, automation enhancements to streamline the capital request and review process, and other technology related fiscal projects as may be presented.
2		\$0	\$0	\$0	
3		\$0	\$0	\$0	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
16		\$0	\$0	\$0	
17		\$0	\$0	\$0	
Total		\$75,000	\$0	\$75,000	

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2020

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO20502-Fiscal Modernization & Process Improvement	\$75,000	\$0	\$75,000	Ongoing capital project providing support and technical modifications to the County Fiscal Intranet (which is a primary fiscal tool used County-wide), intranet enhancements (Comptroller, DAS-Performance, Strategy, & Budget) for more effective and efficient capital project monitoring and carryover process, automation enhancements to streamline the capital request and review process, and other technology related fiscal projects as may be presented.
2		\$0	\$0	\$0	
3		\$0	\$0	\$0	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
16		\$0	\$0	\$0	
17		\$0	\$0	\$0	
Total		\$75,000	\$0	\$75,000	