

**COUNTY OF MILWAUKEE**  
Inter-Office Communication

Date: 11/5/24

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joseph Lamers, Director, Office of Strategy, Budget, and Performance

Subject: Office of Emergency Management requests to abolish 1.0 FTE EMS Captain, Pay Grade 27M and create 1.0 FTE EMS Operations Manager, Pay Grade 34M

File Type: Action Report

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MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

**NEED AND APPROPRIATENESS**

SBP concurs with the department report on the need and appropriateness of this position request.

**FUNDING AVAILABILITY**

- The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.
- Grant Revenue that expires \_\_\_\_\_
- Other

**ADDITIONAL INFORMATION**

Abolishing the EMS Captain position and shifting the salary toward the new position will result in an increase of just over \$20,000 to support the new position. The \$20,000 increase will be absorbed within the Agency's operating budget.

**APPROVED BY:**

JOSEPH LAMERS

Joseph Lamers, Director, Office of Strategy, Budget, and Performance