

Marcus Center for the Performing Arts

2016

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	W003801-Marcus Center HVAC Upgrade	\$3,488,884	\$0	\$3,488,884	Final phase of HVAC replacement started in 2009. Planning and Design for this project is included in the 2015 Capital.
2		\$0	\$0	\$0	
3		\$0	\$0	\$0	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
16		\$0	\$0	\$0	
17		\$0	\$0	\$0	
18		\$0	\$0	\$0	
19		\$0	\$0	\$0	
20		\$0	\$0	\$0	
Total		\$3,488,884	\$0	\$3,488,884	

Marcus Center for the Performing Arts

2017

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO88804-Uihlein Stage Lifts	\$694,782	\$347,391	\$347,391	Phase five of six of elevator/lifts modernization/ADA upgrades started in 2003.
2	WO62901-Marcus Center Electronic Signage	\$400,000	\$200,000	\$200,000	New electronic signage will replace limited static outdoor banners/signage which will increase visibility of <u>all</u> events generating additional income from users of the building and enhancing the visual impact of the Marcus Center.
3		\$0	\$0	\$0	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
16		\$0	\$0	\$0	
17		\$0	\$0	\$0	
18		\$0	\$0	\$0	
19		\$0	\$0	\$0	
20		\$0	\$0	\$0	
Total		\$1,094,782	\$547,391	\$547,391	

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2018

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO50801-Marcus Center - Pedestrian Pavement Replacement	\$773,000	\$386,500	\$386,500	Phase Two of Five project started in 2011. Replacing deteriorated sidewalks and hard surface grounds areas.
2	WO88805-Uihlein #4 elevator	\$589,000	\$294,500	\$294,500	Final Phase of elevator/lifts modernization/ADA upgrades started in 2003.
3		\$0	\$0	\$0	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
16		\$0	\$0	\$0	
17		\$0	\$0	\$0	
18		\$0	\$0	\$0	
19		\$0	\$0	\$0	
20		\$0	\$0	\$0	
Total		\$1,362,000	\$681,000	\$681,000	

Marcus Center for the Performing Arts

2019

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO50801-Marcus Center - Pedestrian Pavement Replacement_a	\$860,000	\$430,000	\$430,000	Phase three of five of project started in 2011. Replacing deteriorated sidewalks and hard surface grounds areas.
2	WO11701-Marcus Center Roof Replacement	\$460,000	\$230,000	\$230,000	Projected roof replacement date extended from 2014 due to aggressive preventative maintenance.
3	WO50801-Marcus Center - Pedestrian Pavement Replacement_b	\$800,000	\$400,000	\$400,000	Phase four of five of project started in 2011. Replacing deteriorated sidewalks and hard surface grounds areas.
4	WO50801-Marcus Center - Pedestrian Pavement Replacement_c	\$780,000	\$390,000	\$390,000	Phase five of five of project started in 2011. Replacing deteriorated sidewalks and hard surface grounds areas.
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
16		\$0	\$0	\$0	
17		\$0	\$0	\$0	
18		\$0	\$0	\$0	

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2019

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
19		\$0	\$0	\$0	
20		\$0	\$0	\$0	
Total		\$2,900,000	\$1,450,000	\$1,450,000	

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2020

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO62801-Marcus Center South Colonnade	\$2,200,000	\$1,100,000	\$1,100,000	This is a private entertainment space to allow us to better accommodate special patron events, increase earned income from additional private events, plus expanded intermission space to give the center more capacity for concession income. Marcus Center exploring potential private dollars split.
2		\$0	\$0	\$0	
3		\$0	\$0	\$0	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
16		\$0	\$0	\$0	
17		\$0	\$0	\$0	
18		\$0	\$0	\$0	
19		\$0	\$0	\$0	
20		\$0	\$0	\$0	
Total		\$2,200,000	\$1,100,000	\$1,100,000	