

SUMMARY OF CONTRACTS REPORTED TO OFFICE OF COMPTROLLER

Contracts for January 1, 2015, to September 30, 2015

Exempt from County Board approval:	C - County Executive jurisdiction
A - Mental Health Board jurisdiction	D - Public Works contract
B - Contracts less than \$100,000	E - Other

MAIN CONTRACTS

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
COUNTY EXECUTIVE - 1011										
Gavin de Becker and Associates	\$95,000			\$95,000	6023	6/15	7	Security Fees	B	No
OFFICE OF GOVERNMENT AFFAIRS - 1020										
Tyler Consulting Services, LLC	\$1,925			\$1,925	6999	1/15	2	Services to help determine business requirements and data needs for a client relationship management system and to help clean up data	B	No
Stafford Rosenbaum LLP	\$62,000			\$62,000	6999	12/14	12	Professional Services Agreement for Lobbying Services for the County Board	B	No
Stafford Rosenbaum LLP	\$62,000	+	\$30,350	\$92,350	6999	12/14	16.3	Amendment to Professional Services Agreement	B	No
PERSONNEL REVIEW BOARD AND CIVIL SERVICE COMMISSION - 1121										
Omar Sultan Mallick	\$3,000	+	\$2,000	\$5,000	6106	7/14	5	Amendment to Professional Services Contract to serve the Civil Service Commission as a hearing officer	B	No
Omar Sultan Mallick	\$5,000	+	\$7,500	\$12,500	6106	7/14	18	Amendment to Professional Services Contract to serve the Civil Service Commission as a hearing officer	B	No
Nicole Robbins	\$19,886	+	\$20,000	\$39,886	6106	1/13	36	Amendment to Professional Services Contract for legal services to the Civil Service Commission	B	No
Chuck Schumacher	\$3,000	+	\$7,500	\$10,500	6106	7/14	18	Amendment to Professional Services Contract to serve the Civil Service Commission as a hearing officer	B	No
Gonzalez, Saggio & Harlan LLP	\$80,000			\$80,000	6106	1/15	12	Professional Services Agreement to provide outside counsel to the PRB	15-83	No, but it is

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<u>HUMAN RESOURCES - 1140</u>										
Aurora Medical Group	\$750,000			\$750,000	Not specified	1/15	36	Occupational Health Services for physicals, drug testing, and vaccination management	14-917	No
Personnel Specialists Ltd.	\$99,999			\$99,999	6148	7/15	6	Executive Search Firm Services Contract to identify and present qualified candidates for mid-level professional positions; market positions; check background; and conduct screening interview.	B	No
<u>DAS RISK MANAGEMENT - 1150</u>										
Aon Risk Services	\$268,908			\$268,908	6148	7/15	36	Liability Insurance Brokerage Services Professional Services	15-405	No
Midwestern Adjustment Company	\$10,000	+	\$0	\$10,000	6148	8/14	24	Extension of the Professional Service Contract for adjustment of liability and third party property subrogation claims at General Mitchell International Airport	B	Yes
<u>DAS OFFICE FOR PERSONS WITH DISABILITIES - 1151</u>										
Easter Seals of Southeast WI, Inc.	\$339,937			\$339,937	8123 6815	1/15	12	Provision of inclusive and center-based recreation programs for people with disabilities at the Underwood and Grant Wil-O-Ways	12-915	No
Ilene Sand / Steve Sand / Professional Interpreting Enterprise / Center for Communication, Hearing & Deafness	\$20,000			\$20,000	6050	1/15	12	Provision of Sign Language Interpreters to citizens who are deaf/hard of hearing and those who serve them within Milwaukee County departments, offices, and divisions	B	No

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<u>DAS COMMUNITY BUSINESS DEVELOPMENT PARTNERS - 1151</u>										
P3 Development Group LLC	\$13,900			\$13,900	6148	12/14	12	Professional Service Contract to assist in the development of web-based tutorials to support the online knowledge transfer of concepts and ideas to users	B	Yes
P3 Development Group LLC	\$10,000			\$10,000	6148	12/14	12	Professional Service Contract to help identify, confirm, and document internal procedures and processes associated with the roles and responsibilities of each position within CBDP	B	Yes
RowJAC Consulting LLC	\$6,200			\$6,200	6148	12/15	12	Professional Service Contract to facilitate development of a team charter, shared vision, and SWOT analysis	B	Yes
<u>DAS BUSINESS OFFICE - 1151</u>										
Gary E. Drent	\$99,900			\$99,900	6050	7/15	5	Employment Services Contract for assistance in budget preparation, contract coordination, office duties transition, Advantage responsibilities transition	B	No
<u>DAS FISCAL & STRATEGIC SERVICES - 1151</u>										
Reinvention LLC	\$9,725			\$9,725	6148	4/15	6	Professional Services to train Continuous Improvement managers and facilitators and to assist Performance, Strategy, and Budget staff with SharePoint	B	No
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>										
Pictometry International Corp.	\$253,438	+	\$141,494	\$394,932	6149	1/15	24	Second extension to 3/25/10 License Agreement in order to allow a third flight for orthophotography and oblique imagery	14-926	No
City of Milwaukee Department of Administration	\$91,780			\$91,780	6148	1/15	12	Professional Services to provide access to City Cadastral and Address Map Maintenance Databases	B	No
Southeastern Wisconsin Regional Planning Commission	\$82,916			\$82,916	6148	1/15	12	Professional Surveying Services as required under Section 59.74, Wisconsin Statutes	B	No

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<u>DAS ECONOMIC DEVELOPMENT - 1151 - Continued</u>										
Davis Appraisals, Inc.	\$8,000	+	\$7,500	\$15,500	6001	10/15	14	Amendment 1 to Consulting Services Contract to provide market analysis, property valuation, and appraisal services for County-owned land	B	Yes
Southeastern Wisconsin Regional Planning Commission	\$121,950			\$121,950	6149	1/15	12	2015 Orthophotography Agreement for provision of quality control and payment services concerning the deliverables for orthophotography acquisition authorized by CB File No. 14-926	Passive review 15-225	No
McSorley & McSorley Real Estate Services	\$30,000	+	\$15,000	\$45,000	6001	1/11	Indefinite	Amendment (3 presumably) to Professional Services Contract for provision of market analysis, property valuation, and appraisal services for County-owned land	B	No
Southeastern Wisconsin Regional Planning Commission	\$62,343			\$62,343	6149	3/15	10	2015 LiDAR Agreement for provision of quality control and payment services related to 2015 LiDAR and Elevation Data acquisition services	B	No
GRW, Inc.	\$6,800			\$6,800	6149	4/15	9	Professional Services Contract re: MCAMLIS planimetric feature update services	B	No
Wisconsin Economic Development Corporation / City of Milwaukee Redevelopment Authority / Harbor District, Inc.	(\$40,000) \$40,000			(\$40,000) \$40,000	2299 6148	5/15	13	1) Community Development Investment Grant Agreement with WEDC for receipt of grant funds for Harbor District planning 2) RACM will hire consultant and invoice County per MOU with RACM and Harbor District, Inc.	14-745	No
FaegreBD Consulting	\$25,000			\$25,000	6148	8/15	Indefinite	Assist County in resolving FTA regulatory issues related to the Couture project - The Couture project will require the demolition of an existing transit transfer facility. FBDC will work with the County and the developer to develop and implement a plan to minimize the County's liability.	B	No
Latitude Geographics Group Ltd.	\$31,420			\$31,420	6149	7/15	6	Professional Services Contract re: MCAMLIS website platform migration	B	No

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<u>DAS FACILITIES MANAGEMENT - 1151</u>										
Zilber Property Group c/o Towne Realty, Inc.	\$355,365			\$355,365	6509	4/15	9	Lease Agreement providing improvements and space for City Campus tenants moving to the 633 Building	14-702	No
Zilber Property Group c/o Towne Realty, Inc.	\$355,365	+	\$5,418	\$360,783	6509	2/15	11	Amendment to Lease Agreement providing improvements and space for City Campus tenants moving to the 633 Building for storage space of plan files	14-702	No
Most Worshipful Prince Hall Grand Lodge, Inc.	\$16,510	+	\$99,063	\$115,573	6509	1/15	12	Lease Agreement on behalf of Housing Division related to relocation of City Campus tenants	14-702	No
Milwaukee County Research Park Corporation	\$17,235			\$17,235	6509	1/15	4	Lease Agreement with Research Park Corporation for Transportation Division	14-702	No
Milwaukee County Research Park Corporation	\$17,235	+	\$12,926	\$30,162	6509	3/15	4	Amendment to Lease Agreement with Research Park Corporation for Transportation Division from May through July 2015	14-702	No
Milwaukee County Research Park Corporation	\$30,162	+	\$12,426	\$42,588	6509	8/15	3	Amendment to Lease Agreement with Research Park Corporation for Transportation Division from August through October 2015	14-702	No
Honeywell, Inc., Building Solutions	\$2,333,696	+	\$36,433	\$2,370,129	6610	2/15	6	Extension for provision of Equipment and Fire Protection Service Maintenance for the Criminal Justice Facility - Total contract amount reflects multiple decades.	87-789 (a)(a)	No
Honeywell, Inc., Building Solutions	\$2,370,129	+	\$53,992	\$2,424,122	6610	2/15	6	Extension for provision of Equipment and Fire Protection Service Maintenance for the Courthouse Complex (Courthouse, Safety Building, Medical Examiner, and Community Corrections Center) - Total contract amount reflects multiple decades.	87-789 (a)(a)	No

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<u>DAS FACILITIES MANAGEMENT - 1151 - Continued</u>										
Quorum Architects, Inc.	\$75,723	+	\$20,475	\$96,198	6149	12/14	12	Increase 1 to Architectural and Interior Design Services for the City Campus move to the 633 Building to inventory existing furniture for reuse; develop new furniture plans (move plans); and provide construction administration for renovation	B	Yes
RA Smith National	\$5,000			\$5,000	6148	Not specified	Not specified	Consulting Services for Sanitary Sewer Capacity, Management, Operating, and Maintenance (CMOM) Program Audit	B	No
SCS Engineers	\$65,531	+	\$72,481	\$138,012	8528	2/15	10	Fee Increase 1 to extend for 2015 the Landfill Operation and Maintenance Services Contract at Franklin Landfill	13-881	No
SCS Engineers	\$79,490	+	\$43,869	\$123,359	8528	2/15	10	Fee Increase 2 to extend for 2015 the Landfill Operation and Maintenance Services Contract at Doyme Park Landfill	13-881	No
CBRE Global Corporate Services	\$97,500			\$97,500	6149	1/15	8	Consolidated Facilities Plan Phase 2A regarding Coggs Building; City Campus finalization; internal restacking and moving; Behavioral Health link; and review of other surplus assets	B	No
CBRE Global Corporate Services	\$97,500	+	\$152,500	\$250,000	6149	5/15	7	Fee Increase 1 for Consolidated Facilities Plan Phase 3 (additional Phase 1 work and Phase 2 professional services) to develop parameters of a Courthouse study, analyze appropriateness of occupants, review alternative block planning options for major occupants, and provide cost analysis for various alternatives	Passive review 15-374	No
Jackson / MacCudden, Inc.	\$2,675			\$2,675	6610	Not specified	Not specified	Courthouse Complex Asbestos Consulting Services including asbestos inspection, project oversight, and visual and air clearance samples	B	No
LCPtracker, Inc.	\$29,950			\$29,950	6147	6/15	6	Software Design Services and License Fee	B	No

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<u>DAS FACILITIES MANAGEMENT - 1151 - Continued</u>										
Hammel Green and Abrahamson, Inc.	\$281,000			\$281,000	6149	6/15	6	Architectural and Space Planning Professional Services Agreement to develop the Courthouse Program Statement and Conceptual Fit Plans for substandard courtroom issues	15-472	No
Himalayan Consultants LLC	\$1,588			\$1,588	6146	Not specified	Not specified	Engineering Consulting Services to estimate cost and time to demolish Food Service Building and Electrical Substation, 9150 W. Watertown Plank Rd.	B	Yes
Jackson / MacCudden, Inc.	\$4,820			\$4,820	6149	Not specified	Not specified	Pre-demolition Asbestos Inspection Services to help estimate demolition for Food Service Building and Electrical Substation, 9150 W. Watertown Plank Rd.	B	No
Friebert, Finerty & St. John, S.C.	\$50,000			\$50,000	6149	9/15	indefinite	Professional Services Agreement to serve as legal counsel to County to advise on real estate at the Milwaukee Regional Medical Center	B	No
Facility Futures, Inc.	\$95,000			\$95,000	6149	Not specified	Not specified	Develop the Facilities Management Manual, establish Operations & Maintenance benchmarks by facility type and O&M funding requirements	B	No
<u>DAS INFORMATION MANAGEMENT SERVICES DIVISION - 1160</u>										
Superior Support Resources, Inc.	\$1,539,881			\$1,539,881	6147	11/14	13	IT Development and Support Services including development, support, and updates to the Member Information, Documentation, and Authorization System allowing for Family Care operation, administration, and provision of services to other contracted MCOs	14-799	Yes
Superior Support Resources, Inc.	\$89,100			\$89,100	6147	1/13	60	Hosting and Application Support Services for Family Care's main computer application, the Member Information, Documentation, and Authorization System	12-108	Yes

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<u>DAS INFORMATION MANAGEMENT SERVICES DIVISION - 1160 - Continued</u>										
Strategem, Inc.	\$5,392,034	+	\$1,371,345	\$6,763,379	6147	1/15	12	Mainframe IT Support Services including mainframe development, application software, and non-contracted/warranted hardware support and data center support services	09-391	No
iVisions Solutions, Inc.	\$240,142 annually			\$240,142 annually	6147	1/13	36	Information Services Technology Support for Emergency Medical Services	12-954	No
Technical Design Services, Inc.	\$55,000			\$55,000		2/15	11	Telecommunications Consulting Services and Development of Specifications, Request for Proposals, and Competitive Vendor Selection to replace existing communications system	B	No
Tyler Consulting Services, LLC	\$1,740			\$1,740	6147	2/15	2	Help develop standard IT centralization processes and policies as well as assigned projects	B	Yes
Tyler Consulting Services, LLC	\$50,000			\$50,000	6147	4/15	8	Professional Service Contract to complete the Customer Relationship Management application implementation; help develop standard processes for County Departments to acquire/expand technology solutions; and perform other projects	B	No
Colmic Consulting, LLC	\$20,000			\$20,000	6147	7/15	5	Contract Review, Regulation Compliance, and Contract Preparation/Negotiation Services	B	No
Vertiba, Inc.	\$11,445			\$11,445	6147	9/15	4	Consulting Services to assist with the integration of Sales Force, a cloud-based solution and Active Directory	B	No
Chenosa Systems dba ProPhoenix	\$1,165,000			\$1,165,000	Pending notification	Pending notification	Pending notification	Phoenix Corrections Management Application Software License and Support Agreement as part of the Criminal Justice Information Systems (CJIS) Replacement Project for the Jail and House of Corrections - Maintenance and Support will cost \$120,500 separately	Pending notification	Pending notification

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<u>HIGHWAYS AND BRIDGES CAPITAL - 1200</u>										
Lynch and Associates Engineering Consultants LLC	\$20,400			\$20,400	8551	1/15	6	Provide traffic counts for 17 intersections on County Trunk Highways for WH002031 - Traffic Signal Optimization	B	Yes
Himalayan Consultants LLC	\$330,824	+	\$29,984 \$88,382	\$449,190	8530 6146	11/14	14	Amendment 2 to Design Engineering Services Contract for roadway design for WH020151 - S. North Cape Road Reconstruction (Hi-View Drive to Forest Home Avenue) in order to perform additional survey, permitting, utility coordination, reporting, and preparation Amendment 3 to the same contract in order to perform additional drainage design (to be reimbursed by City of Franklin), roadway designs, left turn lane design, grading, utility coordination, culvert repair/permitting, and revisions to the local agreement	15-252	Yes
Stark Asphalt	\$1,094,376			\$1,094,376	8530	2/15	6	Furnish performance, all labor, materials, tools, equipment, and all work necessary for roadway reconditioning for WH020152 - S. North Cape Road (Scherrei Drive to S. Carroll Circle)	D	No
Bloom Companies, LLC	\$66,437			\$66,437	6146	1/15	30	Design Engineering Services for bridge rehabilitation and roadway approach work for WH080231 - Whitnall Park Bridge 564 over Root River	B	No
Bloom Companies, LLC	\$66,437			\$66,437	6146	1/15	30	Design Engineering Services for bridge rehabilitation and roadway approach work for WH080231 - Whitnall Park Bridge 565 over Root River	B	No
Bloom Companies, LLC	\$94,199			\$94,199	8530	3/15	10	Construction Management and Engineering Services for WH020152 - S. North Cape Road Phase 1 (Scherrei Drive to S. Carroll Circle)	B	No

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<u>HIGHWAYS AND BRIDGES CAPITAL - 1200 - Continued</u>										
AECOM Technical Services, Inc.	\$329,000			\$329,000	6146	3/15	Not specified	Professional Services Contract to install Cityworks software into the County's IT environment, program the new workflows for the billing and work management system, load GIS mapping data, and configure highway billing templates for WH234011 - Highway Billing System	15-165	No
Collins Engineers, Inc.	\$14,252			\$14,252	6146	Not specified	Not specified	Design Services for repair of the northeast wingwall for WH238011 - W. Layton Ave. west of S. 99th St. Bridge, Root River	B	No
Endpoint Solutions	\$24,731	+	\$5,000	\$29,731	6146	6/15	7	Fee Increase to provide additional documentation for WH236011 - Green Infrastructure (Phase 2) Layton Ave. and Rawson Ave.	B	No
Payne & Dolan, Inc.	\$146,408			\$146,408	8530	8/15	2	Road Asphalt Mill and Overlay Maintenance for WH091012 - Short-term CTH Rehabilitation on S. 13th Street (West Puetz Rd. to W. Drexel Avenue)	D	No
Collins Engineers, Inc.	\$24,513			\$24,513	6146	5/15	4	Field Survey, Inspection, and Mapping; Hydraulic Analysis and Study, Permitting, Plans, Specifications, and Estimates for WH087021 - Rawson Avenue Culvert Pipes	B	No
Single Source, Inc.	\$5,250			\$5,250	8530	7/15	2	Real Estate Estimate Contract to provide appraisal services, sales study, cost estimate, and data book for WH010021 - W. Mill Road (N. 43rd St. to N. Sidney Pl.)	B	No
Stark Asphalt	\$1,884,154			\$1,884,154	8530	6/15	6	Provision of performance, labor, materials, tools, equipment, and all work necessary for road reconditioning WH020152 - S. North Cape Rd./CTH J (Hi-View Dr. to Scherrei Dr.) Phase 2	D	No

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HIGHWAYS AND BRIDGES CAPITAL - 1200 - Continued										
Bloom Companies, LLC	\$94,199	+	\$43,712	\$137,911	8530	3/15	10	Amendment 1 to Construction Management and Engineering Services for roadway reconditioning for WH020152 - S. North Cape Rd./CTH J (Scherrei Dr. to Carroll Circle) Phase 1 consisting of grading, pulverizing, asphalt paving, culvert installation, guardrail installation, erosion control, permanent signing, traffic control, pavement marking, restoration, and incidental items	15-515	No
Bloom Companies, LLC	\$171,254			\$171,254	8530	6/15	6	Construction Management and Engineering Services for roadway reconditioning for WH020152 - S. North Cape Road/CTH J (Hi-View to Scherrei Dr.) Phase 2	15-516	No
Himalayan Consultants LLC	\$40,061	+	\$15,757	\$55,818	6146	7/15	6	Amendment 1 to Geotechnical and Environmental Design Services Contract for WH010211 W. St. Martins Rd. Reconstruction - North Cape Rd. to S. Lovers Lane Rd.	15-252	Yes
GRAEF	\$50,399			\$50,399	6146	7/15	6	Engineering Services Contract for topographic survey, wetland delineation, phase 1 site reconnaissance report, Section 106 historic & archeological report, soils investigation, turning movement traffic counts, and encroachment report for WH010161 - S. 13th Street Reconstruction (W. Drexel to W. Rawson Ave.) Phase 1-Design	B	No
Single Source, Inc.	\$50,250			\$50,250	8526	8/15	7	Real Estate Acquisition Contract for Real Estate Project Manager; appraisals and objective reviews; preparation of parcel files, project spreadsheets, ROW certifications, and nominal value offers; completion of acquisition services; and document recording for WH010023 Mill Road (43rd St. to Sidney Pl.) ROW Phase	B	No
Himalayan Consultants LLC	\$5,919			\$5,919	8530	Not specified	Not specified	Contaminated Soil Disposal for WH020152 - S. North Cape Road Phase 2	B	Yes

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MASS TRANSIT CAPITAL - 1250										
LaLonde Contractors, Inc.	\$792,574			\$792,574	8527	Not specified	Not specified	Concrete Pavement Reconstruction for WT055012 - MCTS Fond du Lac Bus Operating Garage Yard Pavement Reconstruction	D	No
AIRPORT CAPITAL - 1300										
American Design & Build, Inc.	\$49,900			\$49,900	6149	9/13	40	Construction Management Services for WA178012 - GMIA Parking Garage Rental Car Area	B	No
Milwaukee Plumbing & Piping, Inc.	\$586,635			\$586,635	8509 from this project & Agency 504	Not specified	Not specified	Replace selected grinder pumps and the undersized sanitary sewer piping in the basement of the terminal and GMIA roadway for WA172012 - GMIA Terminal Sanitary Sewer Improvements	D	No
J&H Heating, Inc.	\$517,260			\$517,260	8527 8501	Not specified	Not specified	WA186012 - GMIA HVAC System Retro Commissioning Implementation, in part using funds transferred from WA042012	D	No
GRAEF	\$322,127	+	\$19,804	\$341,931	6146	2/15	10	Fee Increase 5 for WA186012 - GMIA HVAC System Retro Commissioning Implementation in order to complete construction documents	15-46	No
Schmidt Building Company, LLC	\$10,200 according to preliminary form			\$10,200 according to preliminary form	6149	2/15	10	Professional Services Agreement for Construction Management for WA185011 - MKE Surveillance System	B	No
William Sackerson Construction Company, Inc.	\$210,858			\$210,858	8501	Not specified	Not specified	Buildout and completion of shell space in Airport for WA141012 - GMIA Office Shell Buildout	D	No
Crawford, Murphy & Tilly, Inc.	\$285,806	+	\$204,115	\$489,921	6146	2/15	10	Fee Increase 2 for WA176011 - GMIA Airport Master Plan - Completion of Airport Layout Plan in order to add scope and cost for Phases 2B and 3	E	No
Payne & Dolan, Inc.	\$1,016,187			\$1,016,187	8527	Not specified	Not specified	WA181012 - LJT Runway 4L-22R Pavement Replacement	D	No

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<u>AIRPORT CAPITAL - 1300 - Continued</u>										
Hammel Green and Abrahamson, Inc.	\$567,346	+	\$35,898	\$603,244	6146	2/15	10	Fee Increase 7 for Design and Project Management Services Contract for WA139011 - GMIA Redundant Main Electrical Feeder/Data Center Buildout in order to fund additional scope of work related to issuing full bid documents	E	No
Continuum Architects & Planners, S.C.	\$142,239			\$142,239	6146	2/15	10	Architectural and Engineering Services for WA193011 - GMIA Gates D54 & D55 Improvements	Passive review 15-161	Yes
Mead & Hunt, Inc.	\$46,767			\$46,767	6146	3/15	9	Pre-construction Management Services for WA1580121 - Runway 7R Deice Pad	B	No
Schmidt Building Company, LLC	\$842,305			\$842,305	6149	2/15	10	Construction Management Services for WA185011 - MKE Surveillance System	15-156	No
CSDA Design Group	\$1,654,960			\$1,654,960	8509	4/15	4	Amendment 4 to Professional Services Contract related to the residential sound insulation program including services to implement land and noise mitigation of the FAR 150 Noise Compatibility Program for WA064012	08-44(a)(b)	No
Milwaukee General Construction Co., Inc.	\$432,416			\$432,416	8527	Not specified	Not specified	Replacement of concrete panels on Runway 7R/25L for WA122012 and WA191012 - GMIA Airfield Pavement Rehabilitation and Runway 7R/25L Panel Replacement	D	No
GRAEF	\$75,182	+	\$1,770	\$76,952	6146	5/15	5	Fee Increase 3 to design a lifting station that will lift sewage ejectors out of the service tunnel basin for WA172012 - GMIA Terminal Sanitary Utility Improvements	B	No
Mead & Hunt, Inc.	\$659,972			\$659,972	6146	4/15	9	Construction Management Services for WA158012 - Runway 7R Cargo Apron Deice Pad	15-257	No
Mead & Hunt, Inc.	\$695,921	+	\$3,993	\$699,914	6146	6/15	6	Fee Increase 6 to Construction Administration Services Contract for WA163011 - Perimeter Road Bridge over Howell Avenue	C	No

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AIRPORT CAPITAL - 1300 - Continued										
Cornerstone Pavers, Inc.	\$446,210			\$446,210	8527	Not specified	Not specified	Remove and replace concrete panels with econocrete base and ancillary undercutting, open grade stone placement, underdrain, and joint sealing for WA203012 - GMIA Ground Run-up Enclosure Apron Panel Replacement	D	No
Payne & Dolan, Inc.	\$416,706			\$416,706	8527	Not specified	Not specified	Mill/replace asphalt shoulders with hot mix asphalt overlay and ancillary elevated runway removal/replacement/minor landscaping for WA191012 - GMIA Pavement Rehabilitation - 2015 Runway 1L/19R Shoulders	D	No
Leedy & Petzold Associates, LLC	\$349,107	+	\$85,374	\$434,480	6146	6/15	6	Fee Increase 5 to Professional Services Agreement for design services and construction administration for WA096012 - GMIA Parking Structure Relighting	15-474	No
LF Green Development LLC	\$1,600			\$1,600	6146	Not specified	Not specified	Asbestos and lead-based paint inspection for WA193011 - Gates D54 & D55 Improvements	B	Yes
Gestra Engineering, Inc.	\$15,620			\$15,620	6146	Not specified	Not specified	Materials Testing Consulting Services for WA181012 - LJT Runway 4L-22R Pavement Replacement	B	Yes
Northway Fence, Inc.	\$144,596			\$144,596	8527	Not specified	Not specified	Provision of performance, labor, materials, tools, equipment, and work for WA190012 - LJT Security and Wildlife Deterrent Perimeter Fencing	C	No
CDM Smith	\$933,161	+	\$51,176	\$984,337	6146	8/15	5	Fee Increase 4 to GMIA WA1820111 - Snow Melter Effluent Study / WA158011 - Runway 7R Deice Pad Consultant Agreement	C	No
Giles Engineering, Inc.	\$25,918			\$25,918	6146	8/15	5	Construction Materials Testing for WA187011 - GMIA Runway 13-31 Pavement Rehabilitation	B	No
William Sackerson Construction Company, Inc.	\$1,108,400			\$1,108,400	8509	Not specified	Not specified	General Construction for WA193012 - GMIA Gates D54 & D55 Improvements	C	No

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<u>AIRPORT CAPITAL - 1300 - Continued</u>										
Pieper Electric, Inc.	\$193,606			\$193,606	8527	Not specified	Not specified	Install precision approach path indicators and signage for WA192012 - GMIA Airfield Safety Improvements	D	No
GRAEF	\$76,952		\$12,408	\$89,360	6146	8/15	5	Fee Increase 4 to conduct a plumbing investigation/design of secondary grease waste interceptors for WA172012 - GMIA Terminal Sanitary Utility Improvements	B	No
Burns & McDonnell Engineering	\$11,000			\$11,000	6149	8/15	5	Assist in design of the controls needed to implement a taxicab queuing system for WA206011 - GMIA Taxicab Ground Transportation Lot	B	No
Century Fence Company	\$152,659			\$152,659	8527	Not specified	Not specified	General Construction Services for WA125012 - GMIA Security & Wildlife Deterrent Perimeter Fencing	D	No
Cotter Consulting	\$32,040			\$32,040	6146	8/15	5	WA042011 - GMIA Baggage Claim Building Remodel	B	Yes
Continuum Architects & Planners, S.C.	\$142,239	+	\$5,818	\$148,057	6146	2/15	Not specified	Fee Increase 1 to Architectural and Engineering Services Contract for WA193011 - GMIA Gates D54 & D55 Improvements due to elevator pit drain and sump	15-161	Yes
<u>ENVIRONMENTAL CAPITAL - 1375</u>										
SCS Engineers	\$54,760			\$54,760	6146	2/15	10	Professional Consulting Services to develop plans and specifications for partial rebuilding for WV022011 - Franklin Landfill Infrastructure Phase 2	B	No
SCS Engineers	\$53,870			\$53,870	6146	3/15	10	Predesign Consulting Services for the reconstruction of landfill facilities at Doyne Park for WV022021 - Doyne Landfill Infrastructure	B	No
Giles Engineering Associates, Inc.	\$999			\$999	6146	Not specified	Not specified	Construction Materials Engineering Services for WV024012 - College Avenue Pond Liner Testing	B	No
The Sigma Group, Inc.	\$46,920			\$46,920	6146	3/15	9	Evaluate design alternatives and then design the selected remedial action of landfill cover and ravine stabilization for WV027012 - Warnimont Park Remedial Design	B	No

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<u>PARKS CAPITAL - 1400</u>										
TJ Emmerich Associates, Inc.	\$45,315	+	\$690	\$46,005	6146	2/15	11	Fee Increase 2 to Consulting Services Contract for WP287011 - Greenfield Park Golf Course Irrigation Design in order to locate a fountain, add it to the plan set, and size a drainage field	B	No
AECOM	\$331,666	+	\$36,706	\$368,372	6146	2/15	10	Fee Increase 5 for WP063022 - Estabrook Dam Rehabilitation and Sediment Removal to fund work that AECOM did on the Environmental Assessment prior to the capital budget scope change to dam removal	E	No
AECOM	\$368,372	+	\$30,134	\$398,506	8588	2/15	10	Fee Increase 6 for WP063022 - Estabrook Dam Rehabilitation and Sediment Removal in order to complete the Environmental Assessment	E	No
Alliance for the Great Lakes	\$6,400			\$6,400	6146	9/15	4	Organize beach cleanups; promote healthy practices and redesign plan; present/table at events; coordinate with Park Watch & DPRC; ambassador development; and create bird deterrent for WP298011 - South Shore Park Outreach - This is funded by a Wisconsin Coastal Management grant.	B	No
Hunzinger Construction Company	\$393,991	+	\$15,704	\$409,695	6146	3/15	9	Fee Increase 5 to Construction Management Services Contract in order to complete final tasks for WP143011 - Mitchell Park Greenhouse Facilities	E	No
AECOM	\$398,506	+	\$30,897	\$429,403	6146	3/15	9	Fee Increase 7 in order to update the dam repair plans, specifications, and regulatory permits and provide consulting services during bidding for WP063022 - Estabrook Dam Rehabilitation and Sediment Removal	E	No
Midwest Irrigation LLC	\$731,650			\$731,650	8527	Not specified	Not specified	Complete new irrigation system for WP287012 - Greenfield Golf Course	D	No
M&E Architects + Engineers	\$19,500			\$19,500	6146 9706	8/15	4	Architectural and Structural Engineering Services for roof, flashing, gutter, and downspout replacement for WP368041 - Humboldt Park Pavilion Roof	B	Yes

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<u>PARKS CAPITAL - 1400 - Continued</u>										
Midwest Golf Development, Inc., dba Golf Creations	\$504,593			\$504,593	8527	Not specified	Not specified	Renovate tees and 9th green for WP287012 - Greenfield Golf Course	D	No
Leedy & Petzold Associates, LLC	\$21,100			\$21,100	6146	2/15	10	Professional Consulting Services to develop an electrical plan for WP214011 - Honey Creek Parkway Lighting	B	No
AECOM	\$429,403	+	\$39,900	\$469,303	6146	4/15	8	Fee Increase 8 to provide design services to modify repair plans, specifications, and regulatory permits to include fish passage for WP063022 - Estabrook Dam Rehabilitation and Sediment Removal	E	No
Payne & Dolan, Inc.	\$376,470			\$376,470	8501 8527	Not specified	Not specified	Reconstruct basketball courts including color coating surface and removal/replacement of blackboards/rims for WP461011 and WP129042 - McGovern and Rose Parks Basketball Courts Reconstruction	D	No
Jackson / MacCudden, Inc.	\$468			\$468	6146	Not specified	Not specified	Asbestos and Lead Consulting Services for WP484011 - Lake Park Arch over Ravine Drive	B	No
The Sigma Group, Inc.	\$97,470	+	\$132,102	\$229,572	6146	4/15	8	Fee Increase 2 to Design Services Contract to fully design the north parking area, stormwater controls, and bike path improvements for WP298021 - South Shore Park Improvements	15-375	No
Leedy & Petzold Associates, LLC	\$29,900			\$29,900	6146	5/15	7	Engineering, Planning, and Design Services for WP465012 - Tennis Court Lighting at McKinley, Lake, Humboldt, and Jackson Parks	B	No
Harwood Engineering Consultants, LTD	\$20,208			\$20,208	6146	6/15	7	Structural, Plumbing, Mechanical, and Electrical Engineering Services for WP271011 - Johnsons Park Pavilion	B	No
Gestra Engineering, Inc.	\$7,057			\$7,057	6146	Not specified	Not specified	Construction Material Testing Services including compaction testing on the cut/fill embankments and analysis of backfill material for retaining wall structures for WP131042 - Oak Leaf Trail Phase 4	B	Yes

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<u>PARKS CAPITAL - 1400 - Continued</u>										
Harwood Engineering Consultants, LTD	\$24,865			\$24,865	6146	5/15	7	Research existing electrical service, design a new service, and develop a construction estimate for WP332011 - Currie Park Electrical Service Upgrade	B	No
Alfred Benesch & Company	\$35,801			\$35,801	6146	4/15	8	Professional Consulting Services to prepare bid documents for repair of WP289011 - Hoyt Park Suspension Bridge	B	No
Poblocki Paving Corp.	\$336,599			\$336,599	8527	Not specified	Not specified	WP297012 - Oak Leaf Trail Reconstruction - Sheridan Park	D	No
Leedy & Petzold Associates, LLC	\$22,450			\$22,450	6146	7/15	6	Research existing electrical service, design a new service, and develop a construction estimate for WP311011 - Jackson Park Electrical Service Upgrade	B	No
Harwood Engineering Consultants, LTD	\$20,055			\$20,055	6146	6/15	6	Research existing electrical service, design a new service, and develop a construction estimate for WP383011 - Mitchell Park Domes Electrical Service Upgrade	B	No
Vinton Construction	\$1,190,006			\$1,190,006	8527	Not specified	Not specified	Bike Trail Construction for WP131042 - Oak Leaf Trail Phase 4 - Hampton to Mill Rd. - clear, grub, grade railroad ballast, place base and trail, convert rail bridges to trail bridges, build ramps, restore disturbed areas	D	No
KPH Construction Corp.	\$1,285,628			\$1,285,628	8501	Not specified	Not specified	Mechanical system upgrades affecting HVAC and electrical system for WP399 - Noyes and Pulaski Pools Improvements	D	No
Kindness Architecture + Planning	\$19,344			\$19,344	6146	Not specified	Not specified	Professional Architecture and Engineering Design and Construction Document/Administration Services for roof replacement and renovations for WP288011 - Hales Corners Park Bathhouse Roof Renovations	B	Yes
Zignego Company, Inc.	\$3,581,949			\$3,581,949	8527	Not specified	Not specified	Menomonee River Parkway (Burleigh to Church St.) Reconstruction & Green Infrastructure	D	No
Payne & Dolan, Inc.	\$593,501			\$593,501	8527	Not specified	Not specified	Replace existing asphalt Oak Leaf Trail through Grant Park for WP297022 - OLT Reconstruction	D	No

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<u>PARKS CAPITAL - 1400 - Continued</u>										
Himalayan Consultants LLC	\$1,406			\$1,406	6146	Not specified	Not specified	McGovern Park Pavilion Pre-Demolition Inspection	B	Yes
LF Green Development LLC	\$984			\$984	6146	Not specified	Not specified	Kern Park Pavilion Pre-Demolition Inspection	B	Yes
IBC Engineering Services, Inc.	\$89,801			\$89,801	6146	6/15	6	Professional Consulting Services for WP255012 - Sherman Park Boys and Girls Club HVAC Renovations	B	No
Dnesco Electric, Inc.	\$218,583			\$218,583	8527	Not specified	Not specified	Replace Obsolete Lighting for WP214012 - Honey Creek Parkway & Jacobus Park Lighting	D	No
Collins Engineers, Inc.	\$34,636			\$34,636	6146	8/15	5	Design for WP496012 - Grant Park (Oak Creek Parkway) Beech Street Pedestrian Bridge	15-448	No
Alliance for the Great Lakes	\$6,400			\$6,400	6146	Not specified	Not specified	Design Planning Services for WP298011 - South Shore Park Outreach - This is a portion of the Wisconsin Coastal Management grant funding that Milwaukee County received in Summer 2014.	B	No
LF Green Development LLC	\$1,558			\$1,558	6146	Not specified	Not specified	Regulated Materials Inspection for WP368041 - Humboldt Park Pavilion Pre-Renovation	B	Yes
Collins Engineers, Inc.	\$27,906	+	\$10,600	\$38,506	6146	9/15	4	Fee Increase 1 for WP192041 - Oak Creek Parkway FEMA Restoration / Erosion Repair in order to update plans, rebid the project, and provide construction administration oversight	B	No
J.H. Hassinger, Inc.	\$293,665 \$100,000			\$393,665	8501 & 6610 from Agency 900	Not specified	Not specified	General Construction Services for WP271012 - Johnsons Park Pavilion	D	No
Western Contractors, Inc.	\$415,464 and \$60,020			\$475,484	8527	Not specified	Not specified	General Construction Services for WP192061 - Pleasant Valley Park and WP192081 - Big Bay Park FEMA Flood Damage including erosion repair, drainage, vegetation removal, grading, reinforcement, and restoration	D	No

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<u>PARKS CAPITAL - 1400 - Continued</u>										
Payne & Dolan, Inc.	\$590,369			\$590,369	8527	Not specified	Not specified	Construct asphalt paths at Oakwood Golf Course for WP225012	D	No
Midwest Golf Development, Inc., dba Golf Creations	\$415,100			\$415,100	8527	Not specified	Not specified	Renovate existing bunkers on the back nine holes and create mounding features on several holes at Oakwood Golf Course for WP225012	D	No
Harwood Engineering Consultants, LTD	\$10,000			\$10,000	6146	Not specified	Not specified	Structural, Plumbing, Mechanical, and Electrical Design Services for WP487011 - McGovern Park New Restroom Facility and Detached Pavilion	B	No
Harwood Engineering Consultants, LTD	\$10,000			\$10,000	6146	Not specified	Not specified	Structural, Plumbing, Mechanical, and Electrical Design Services for WP488011 - Kern Park New Restroom Facility and Attached Pavilion	B	No
Harwood Engineering Consultants, LTD	\$10,000			\$10,000	6146	Not specified	Not specified	Structural, Plumbing, Mechanical, and Electrical Design Services for WP489011 - Doctors Park New Restroom Facility and Attached Pavilion	B	No
<u>MILWAUKEE PUBLIC MUSEUM CAPITAL - 1550</u>										
Leedy & Petzold Associates, LLC	\$49,250			\$49,250	6146	Not specified	Not specified	Electrical Engineering Consulting Services for the construction phase of WM003011 - MPM Substation Replacement	B	No
JP Cullen & Sons, Inc.	\$995,095			\$995,095	8509 8501	Not specified	Not specified	MPM North Façade Restoration for WM015012 - Window Replacement and WM016012 - Veneer Marble Replacement	D	No
Leedy & Petzold Associates, LLC	\$49,960			\$49,960	6146	3/15	9	Engineering Design Services for WM010011 - MPM Freight Elevator Upgrade	B	No
Grumman/Butkus Associates	\$14,500			\$14,500	6146	3/15	9	Design of a condensate heat recovery heat exchanger for WM023011 - MPM Condensate Heat Exchanger	B	No
Grumman/Butkus Associates	\$5,400			\$5,400	6146	3/15	9	Energy / Design Engineering Consulting Services for WM024011 - MPM Chilled Water System Upgrade	B	No

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<u>MILWAUKEE PUBLIC MUSEUM CAPITAL - 1550 - Continued</u>										
James G. Otto Architect, LLC	\$43,056			\$43,056	6146	5/15	7	Professional Architecture and Engineering Services Consultant Agreement for WM019011 - MPM North Plaza Waterproof Membrane Replacement	B	No
GRAEF	\$15,000			\$15,000	6146	8/15	5	Basic Structural Design Consulting Services for WM016011 - MPM Urgent Investigation and Repairs relating to wall repair design and MacArthur Square investigation/design	B	No
<u>ZOO CAPITAL - 1575</u>										
Gestra Engineering, Inc.	\$23,592			\$23,592	6146	2/15	10	Construction Materials Testing Services for WZ504452 - Zoo West Parking Lot	B	No
Peckham Guyton Albers & Viets, Inc.	\$333,830	\$831,980		\$1,165,810	6146	3/15	10	Fee Increase 3 to provide full service and engineering for the design of WZ150061, WZ150071 & WZ150091 - Zoo Master Plan 2012-2013, West Parking Lot and Entrance Complex, and Entry Area (Otter) Exhibit	14-609	No
Wilkomm Excavating and Grading, Inc.	\$1,974,000			\$1,974,000	8527	Not specified	Not specified	Construction of a new parking lot including earthwork, retaining walls, asphalt paving, concrete paving, fences, and utilities for WZ150062 - Zoo New (West) Parking Lot	D	No
Hunzinger Construction Company	\$98,570			\$98,570	6146	2/15	10	Construction Management Services for WZ150061 - Zoological Gardens (West) Parking Lot Construction	B	No
IBC Engineering Services, Inc.	\$14,187			\$14,187	6146	Not specified	Not specified	WZ133011 - Zoo Flamingo Cafe Building Air Conditioning Replacement	No	Yes
Belonger Corporation, Inc.	\$214,000			\$214,000	8502	Not specified	Not specified	Heating and Ventilating - Replacement Unit 1 & 2 for WZ101012 - Zoo Apes Building Boiler Replacement	D	Yes
M.M. Schranz Roofing, Inc.	\$296,800			\$296,800	8501	Not specified	Not specified	Replace ballasted rubber membrane with TPO-PVC membrane for WZ128012 - Peck Welcome Center Roof Replacement	D	No
LF Green Development LLC	\$1,373			\$1,373	6146	Not specified	Not specified	Hazardous Materials Testing Services for WZ057011 - Zoo Aviary Roof and Skylights Replacement	B	Yes

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<u>ZOO CAPITAL - 1575 - Continued</u>										
Gestra Engineering, Inc.	\$23,592	+	\$14,251	\$37,843	6146	Not specified	Not specified	Increase 1 to Geotechnical Services Contract for WZ150061 - West Parking Lot in order to cover soil undercut related services beyond original scope and building foundation soil investigation for phase 2 construction	B	Yes
<u>HUMAN SERVICES CAPITAL - 1625</u>										
IBC Engineering Services, Inc.	\$7,166			\$7,166	6146	3/15	9	Design/Bid/Construction Support Services for WS058011 - McGovern Park Sr. Center Chiller Replacement	B	Yes
Butters Fetting Co., Inc.	\$86,500			\$86,500	8509	Not specified	Not specified	McGovern Park Sr. Center Chiller Replacement WS058012	B	No
<u>COUNTY GROUNDS CAPITAL - 1700</u>										
R.A. Smith National	\$88,942	+	\$4,884	\$93,826	6146	2/15	10	Fee Increase 2 to Consultant Services Contract for WG026011 - Vel Phillips Juvenile Justice Center Parking Lot and Access Road for additional landscaping and development/completion of punch list	B	No
Staff Electric Co, Inc.	\$294,545			\$294,545	8502	Not specified	Not specified	Fire Alarm System Replacement for WG017012 - Vel Phillips Juvenile Justice Center Fire Protection Mon. System	D	No
Staff Electric Co, Inc.	\$119,000			\$119,000	8502	Not specified	Not specified	Fire Alarm System Replacement for WG018012 - Research Park Fire Protection Mon. System	D	No
GESTRA Engineering, Inc.	\$2,897			\$2,897	6146	Not specified	Not specified	Geotechnical Services for WG027012 - Child and Adolescent Treatment Center Parking Lot Reconstruction	B	Yes
Poblocki Paving, Inc.	\$577,697			\$577,697	8527	Not specified	Not specified	WG027012 - Child and Adolescent Treatment Center Parking Lot Reconstruction	D	No
<u>HOUSE OF CORRECTION CAPITAL - 1800</u>										
Langer Roofing & Sheet Metal, Inc.	\$290,850			\$290,850	8502	Not specified	Not specified	WJ063012 - Emergency Roof Repair	D	No

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OTHER AGENCIES CAPITAL - 1850										
Xerox State & Local Solutions, Inc.	\$120,000	+	\$550,000	\$670,000	6146	10/14	38	Increase to Data Flow Consulting and Call Center Upgrade - original contract appeared under Org. 2430 Child Support Services	14-672	No
Leedy & Petzold Associates, LLC	\$28,800			\$28,800	6146	2/15	10	Professional Engineering Design Services for WO888021 - Marcus Center Elevator Modernization (Uihlein #1)	B	No
The Sigma Group, Inc.	\$2,122			\$2,122	6146	Not specified	Not specified	Pre-renovation Asbestos and Lead-based Paint Inspection Services for WO517011 - War Memorial Fire Alarm Replacement	B	No
Butters-Fetting Co., Inc.	\$4,034,500			\$4,034,500	8509	Not specified	Not specified	WO517092, WO517011, and WO517042 - War Memorial/Art Museum HVAC Renovations	D	No
Grumman/Butkus Associates	\$8,200			\$8,200	6146	Not specified	Not specified	WO949011 - Courthouse Mechanical Systems Assessment	B	No
Bloom Companies, LLC	\$43,050	+	\$7,093	\$50,143	6146	2/15	10	Fee Increase 3 for additional design/drafting for WO229012 - Facilities Management West - New Vehicle Storage Garage in order to revise exterior wall system, elevation, detail, floor plan, windows, and egress	B	No
Kapur & Associates	\$3,366			\$3,366	6146	Not specified	Not specified	Soil Characterization Services to determine disposal of contaminated soil prior to excavation for WO229012 - Facilities West Soil Sampling	B	No
La Dallman Architects, Inc.	\$262,500			\$262,500	6146	2/15	10	Planning and Construction Document Preparation for the lobby and restroom areas for WO116011 - Marcus Center Vogel Hall Renovation and Addition	Passive review 15-160	Yes
The Sigma Group, Inc.	\$9,569	+	\$13,004	\$22,573	6146	5/15	7	Fee Increase 2 to Asbestos Consulting Contract for WO517011 - War Memorial Fire Alarm Replacement for additional rooms to be inspected, daily project oversight, and air and visual clearances	B	No
Miller Engineering	\$262,926	+	\$168,726	\$431,652	6146	4/15	8	Fee Increase 3 to Consulting Contract for WO517041 - War Memorial Art Museum HVAC Improvements	E	No

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<u>OTHER AGENCIES CAPITAL - 1850 - Continued</u>										
GRAEF	\$27,760			\$27,760	6146	6/15	6	Structural Investigation Consulting Services for WO517091 - MAM Exhaust Chamber Replacement	B	No
William Sackerson Construction Company, Inc.	\$689,415			\$689,415	8509	Not specified	Not specified	Construct pre-engineered metal building including a deep foundation system; new storm water, sanitary sewer, natural gas, and electrical utility connections; fencing, asphalt, and landscaping work for WO229012 - Facilities Management West New Vehicle Storage Garage	D	No
Continuum Architects + Planners, S.C.	\$381,458	+	\$65,000	\$446,458	6146	6/15	12	Fee Increase 5 for additional services to complete drawing revisions, prepare construction bulletins, administer construction, and revise electrical and structural plans for WO230012 - Central Fleet Maintenance Building Modification	Funded by WisDOT land sale	No
The Sigma Group, Inc.	\$73,282			\$73,282	6146	7/15	5	Design and prepare construction documents for separation of roof and floor drains for WO113011 - Fleet Stormwater Reconfiguration	B	No
Bloom Companies, LLC	\$50,143	+	\$886	\$51,029	6146	7/15	5	Fee Increase 4 to Anchor Bolt Design Services Contract to anchor the pre-engineered building to the foundation for WO229012 - Facilities Management West New Vehicle Storage Garage	B	No
GESTRA Engineering, Inc.	\$4,559			\$4,559	6146	Not specified	Not specified	Geotechnical Services for Facilities Management West New Vehicle Garage Storage for WO229-Warehouse Facility Replacement	B	Yes
Excipio Consulting	\$295,000			\$295,000	6146	Not specified	Not specified	Executive Level IT Consulting Professional Services Contract to provide analysis and design for Data Center and WO619 - Disaster Recovery Site	15-483	No
The Sigma Group, Inc.	\$22,573	+	\$3,213	\$25,786	6146	8/15	5	Fee Increase 3 to Asbestos Consulting Contract for WO517011 - War Memorial Renovations.	B	No
Grumman/Butkus Associates	\$145,900			\$145,900	6146	5/15	7	Design Consulting Services for WO038011 - Marcus Center Phase 5 HVAC Renovations	C *	No

* Corporation Counsel advised that Board rejection of 15-376 is not relevant.

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<u>OTHER AGENCIES CAPITAL - 1850 - Continued</u>										
Burkhart Construction Corporation	\$170,330			\$170,330	8509	Not specified	Not specified	Agreement for WO433 Protective Glass Barrier at Criminal Justice Facility	C	No
Leedy & Petzold Associates, LLC	\$9,990			\$9,990	6146	Not specified	0.7	Consulting Services Agreement to develop an electrical plan for lighting replacement and provide technical specifications for bidding for WO086012 - Milwaukee River Parkway (Bender Rd. to Good Hope Rd.)	B	No
James G. Otto Architect, LLC	\$86,915 \$92,015			\$92,015	6146	7/15	5	Professional Design Services for WO506011 and WO507011 - Charles Allis Art Museum Roof & Masonry Façade Renovations	B	No
CDX Wireless, Inc.	\$8,969			\$8,969	6146	4/15	8	Memorandum of Understanding with Waukesha County to jointly retain Communications Services to prepare a Concept, Design, and Budget document for WO614011 - Build Out Ten Sites to Digital for implementation of the 800 MHz Public Safety Radio System Migration	12-382	No
CDX Wireless, Inc.	\$35,820			\$35,820	6146	6/15	7	Memorandum of Understanding with Waukesha County to jointly retain Communications Services to prepare a Concept, Design, and Budget document for WO614011 - Build Out Ten Sites to Digital for implementation of the 800 MHz Public Safety Radio System Migration	12-382	No
CDX Wireless, Inc.	\$168,200			\$168,200	6146	6/15	14	Professional Services Contract for program management and technical expertise for WO614011 - Build Out Ten Sites to Digital for implementation of the 800 MHz Public Safety Radio System Migration	15-399	No
Grumman/Butkus Associates	\$12,500			\$12,500	6146	Not specified	Not specified	Mechanical Systems Assessment Engineering Services for WO949011 - Inventory & Assess County Buildings for Criminal Justice Facility - Mechanical Systems Assessment	B	No
The Sigma Group, Inc.	\$73,282			\$73,282	6146	7/15	5	Engineering Consulting Services to design and prepare construction documents to separate roof/floor drains at the Fleet Management Facility for WO113011 - Fleet Stormwater Reconfiguration	B	No

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<u>OTHER AGENCIES CAPITAL - 1850 - Continued</u>										
Plante & Moran, PLLC	\$297,400			\$297,400	6146	9/15	3	Professional Services Agreement to conduct a thorough review of the County's Enterprise Resources Planning environment and determine future direction along with a feasibility analysis for WO60201 - Mainframe Applications Migration/Enterprise Platform Modernization	Passive review 15-580	No
James G. Otto Architect, LLC	\$43,458 and \$43,458			\$86,915	6146	7/15	5	Professional Design Services for WO506011 - Charles Allis Roof and Drain Replacement and WO507011 - Charles Allis Exterior Façade Repair	B	No
Faith Technologies, Inc.	\$87,893			\$87,893	6146	8/15	5	Electrical Consulting Services to conduct WO949011 - Facility Condition and Electrical Risk Assessment - Courthouse	B	No
CG Schmidt, Inc.	\$1,191,789 \$381,211			\$1,573,000	8501 from WO116012; 8509 from WO888022	Not specified	Not specified	Agreement for an addition; lobby interior renovation and expansion; accessibility; relocated main entry; added ADA restrooms; accessible box office, ticket windows, and doors; and a wheelchair lift for WO116012 - Vogel Hall Renovation & Addition	D	No
GRAEF	\$79,168			\$79,168	6146	8/15	5	Professional Consulting Services for WO949011 - Facility Condition and Mechanical Risk Assessment - Courthouse	B	No
HGA Architects and Engineers	\$99,580			\$99,580	6146	9/15	3	Architectural and Engineering Services to develop a custom solution valuing thermal performance and architectural detailing to replace the existing glass curtain wall for WO517061 - War Memorial Bird Cage Stair Curtain Wall	B	No
Jackson / MacCudden, Inc.	\$2,925			\$2,925	6146	Not specified	Not specified	Pre-renovation Asbestos Inspection Services for WO038011 - Marcus Center for the Performing Arts Phase V Heating, Ventilating, and Air Conditioning Renovation	C	No

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<u>ETHICS BOARD - 1905</u>										
Pleas Williams LLC	\$12,000	+	\$12,000	\$24,000	6106	1/14	24	Amendment to Professional Service Contract for legal services	B	Yes
Sullivan Mediation & Arbitration, LLC	\$3,000			\$3,000	6106	7/15	1	Hearing Examiner Professional Services Contract for legal services of the Honorable Michael P. Sullivan	B	No
<u>HUMAN RESOURCES & PAYROLL SYSTEM - 1921</u>										
Ceridian	\$9,590,000	+	\$1,720,000	\$11,310,000	6005 6006	7/07	96	Payroll, human resources, and benefits systems	05-145 (a)(a)	No
<u>EMPLOYEE FRINGE BENEFITS - 1950</u>										
OptumRx, Inc.	estimated \$13,600,000 annually			estimated \$13,600,000 annually	5398	1/15	23-36	Fee for Services Contract for Pre-Medicare Advantage pharmacy administration - The total enrolled population and claims utilization will determine the amount spent each year of the contract.	14-705	No
Willis of Wisconsin, Inc.	\$495,000	+	\$330,000	\$825,000	6148	1/12	60	Extension of Benefits Consulting and Actuarial Services	12-231	No
UnitedHealthcare	\$14,500,000			\$14,500,000		1/15	24-36	Fee for Services Contract for Medicare Advantage pharmacy administration - The total enrolled population and claims utilization will determine the amount spent each year of the contract.	14-705	No
Joxel Group LLC	\$65,000			\$65,000	6148	1/14	36	Fee for Services Contract for programming, maintenance, and administration of the retiree medical/life benefit modules of the Vitech pension system	15-70	Yes
OptumRx, Inc.	estimated + \$13,600,000 annually		\$0	estimated \$13,600,000 annually	5398	1/15	24	Amendment 1 to Prescription Drug Benefit Administration Agreement - Fee for Services Contract for pre-Medicare pharmacy administration in which the total enrolled and claims utilization will determine the amount spent each year - this Amendment is to address a page that was omitted from the executed version.	14-705	No

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<u>LITIGATION RESERVE - 1961</u>										
Whyte Hirschboeck Dudek S.C.	\$250,000	+	\$40,000	\$290,000	6149	2/12	indefinite	Amendment to the Professional Services Contract for legal representation regarding O'Donnell Park litigation	15-565	No
Davis & Kuelthau SC	\$95,000			\$95,000	6149	6/15	Not specified	Professional Service Agreement for Legal Counsel to the County Board	B	No
Whyte Hirschboeck Dudek S.C.	\$50,000			\$50,000	6149	7/15	Not specified	Professional Services Agreement for legal representation concerning the death of Brandon Johnson as a BHD patient and any litigation	B	No
VonBriesen & Roper, SC	\$50,000			\$50,000	6149	7/15	indefinite	Legal Assistance related to the Milwaukee Art Museum and disputes concerning the Development Agreement for construction of the MAM addition	B	No
VonBriesen & Roper, SC	\$50,000	+	\$100,000	\$150,000	6149	9/14	indefinite	Amendment 1 to the Professional Service Contract for Transit Center property assistance	14-903	No
VonBriesen & Roper, SC	\$150,000	+	Amendment 2: \$50,000 Board: \$20,000	\$200,000 \$170,000	6149	9/14	indefinite	Amendment 2 to the Professional Service Contract for Transit Center property assistance in order to amend the scope	15-557	No
Cullen Weston Pines & Bach LLP	\$99,000			\$99,000	6149	8/15	indefinite	Professional Services Agreement to serve as Legal Counsel to the County Board to provide advice on matters for which Corporation Counsel is unable to provide advice	B	No
Whyte Hirschboeck Dudek S.C.	\$35,000	+	\$40,000	\$75,000	6149	11/14	indefinite	Professional Services Agreement for legal representation of the County and County-related defendants in <i>Lloyd Johnson v. Milwaukee County, et al.</i> , Case No. 2014-C-01408, pending in the U.S. District Court for the Eastern District of Wisconsin	B	No
The Segel Company (Midwest), Inc.	\$25,000			\$25,000	6149	9/15	indefinite	Professional Services Contract to provide expert opinion and analysis relating Buck Consultants' disclosure that they failed to include all pension liabilities in certain valuation reports	B	No
Buelow Vetter Buikema Olson & Vliet LLC	\$425,000	+	\$75,000	\$500,000	6149	2/10	indefinite	Amendment to Professional Services Agreement to serve as special counsel representing Milwaukee County concerning labor relation matters of mediation and interest arbitration	15-569	No

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COMBINED COURT RELATED OPERATIONS - 2000										
Legal Aid Society of Milwaukee	\$3,713,200	+	\$227,411	\$3,940,611	6108	1/14	12	Amendment to 2014 Guardian Ad Litem Services Contract providing payment for cases in excess of 2,800 and accounting for less out-of-County visits than planned	12-958	No
Legal Aid Society of Milwaukee	\$1,844,000	+	\$1,869,200	\$3,713,200	6108	1/15	12	2015 portion of 2013-2015 Guardian Ad Litem Services Contract to provide counsel in 2,800 cases per year and out-of-County home visits	12-958	No
State of Wisconsin	\$139,829			\$139,829	6148	1/15	12	To continue the operation of the Legal Resource Center that has been ongoing since 1996	14-765	No
Metro Milwaukee Mediation Services, Inc.	\$52,757			\$52,757	6148	1/15	12	Provision of Foreclosure Mediation Services to counties supported by the Metro Milwaukee Foreclosure Mediation Program; administrative support and training to the Wisconsin Foreclosure Mediation Network, with no fiscal impact to Milwaukee County as the program is funded by grants	14-765	No
Metro Milwaukee Mediation Services, Inc.	\$56,000			\$56,000	6148	1/15	12	Provision of Foreclosure Mediation Services to counties supported by the Metro Milwaukee Foreclosure Mediation Program; administrative support and training to the Wisconsin Foreclosure Mediation Network	15-411	No
Wisconsin State Law Library	\$35,000			\$35,000	6148	1/15	12	To order, receive, catalog, and set up each judge and the Central Resource Library to comply with the standard law book collection authorized by the Judiciary Committee	14-765	No
Midwest Medical Associates, Inc.	\$24,000	+	\$960	\$24,960	6999	1/14	12	On-site copying of court records, with the expense being fully recovered from users	B	Yes
Rebecca Foley	\$213,516	+	\$51,624	\$265,140	6148	1/15	9	Extension of Professional Services Agreement to serve as the Family Drug Treatment Court Coordinator	14-765	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>COMBINED COURT RELATED OPERATIONS - 2000 - Continued</u>										
DNA Diagnostic Center	\$15,000	+	\$15,000	\$30,000	6109	1/15	12	Increase for Provision of Lab Services to Children's Court - Year 2 of a 3-year contract - Child Support Services set up the contract and Combined Courts Related Operations were allowed to piggyback on that contract	13-880	No
IMPACT Planning Council	\$10,600			\$10,600	6148	1/15	9	Professional Services Agreement to serve as the Family Drug Treatment Court Evaluator	B	No
Meta House	\$1,500			\$1,500	6148	10/14	12	Professional Services Agreement to serve as the Family Drug Treatment Court Peer Mentor	B	No
Rebecca Foley	\$89,289			\$89,289	6148	10/15	15	Professional Services Agreement to serve as the Family Drug Treatment Court Coordinator	14-765	No
Meta House	\$3,390			\$3,390	6148	10/15	27	Professional Services Agreement to serve as the Family Drug Treatment Court Peer Mentor	14-765	No
<u>DEPARTMENT OF CHILD SUPPORT SERVICES - 2430</u>										
DNA Diagnostic Center	\$300,000	+	\$200,000	\$500,000	6109	1/14	36	Professional Services Agreement for Genetic Testing Services	13-880	No
Center for Veterans Issues	\$216,000	+	\$100,000	\$316,000	6148	1/15	12	Purchase of Service Contract Extension for the provision of employment assistance for unemployed or underemployed payers who are court ordered into the Children First Program	14-905	No
My Father's House	\$178,800	+	\$100,000	\$278,800	6148	1/15	12	Purchase of Service Contract Extension for the provision of employment assistance for unemployed or underemployed payers who are court ordered into the Children First Program	14-905	No
United Migrant Opportunity Services, Inc.	\$152,000	+	\$60,000	\$212,000	6148	1/15	12	Purchase of Service Contract Extension for the provision of employment assistance for unemployed or underemployed payers who are court ordered into the Children First Program	14-905	No

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DEPARTMENT OF CHILD SUPPORT SERVICES - 2430 - Continued										
United Migrant Opportunity Services, Inc.	\$22,532	+	\$37,468	\$60,000	6149	9/14	12	Partnership Contract Extension under the Pathways to Responsible Fatherhood Grant to provide job training, educational, and employment services to low-income parents, enabling them to be more active parents, work to support their families and children, and fulfill their child support obligations	14-654	No
United Migrant Opportunity Services, Inc.	\$60,000	+	\$30,128	\$90,128	6149	9/14	12	Partnership Contract Extension under the Pathways to Responsible Fatherhood Grant	14-654	No
My Father's House	\$94,500	+	\$255,500	\$350,000	6149	9/14	12	Partnership Contract Extension under the Pathways to Responsible Fatherhood Grant	14-654	No
AMTC & Associates	\$38,775	+	\$116,325	\$155,100	6149	9/14	12	Partnership Contract Extension under the Pathways to Responsible Fatherhood Grant	14-654	No
YWCA of Greater Milwaukee	\$32,500	+	\$97,500	\$130,000	6149	9/14	12	Partnership Contract Extension under the Pathways to Responsible Fatherhood Grant	14-654	No
Compel Milwaukee (aka Compel Them to Come, Inc.)	\$28,765	+	\$86,295	\$115,060	6149	9/14	12	Partnership Contract Extension under the Pathways to Responsible Fatherhood Grant	14-654	No
Next Door Foundation	\$28,000	+	\$84,000	\$112,000	6149	9/14	12	Partnership Contract Extension under the Pathways to Responsible Fatherhood Grant	14-654	No
Community Advocates	\$30,000	+	\$80,000	\$110,000	6149	9/14	12	Partnership Contract Extension under the Pathways to Responsible Fatherhood Grant	14-654	No
Center for Self Sufficiency	\$25,750	+	\$54,250	\$80,000	6149	9/14	12	Partnership Contract Extension under the Pathways to Responsible Fatherhood Grant	14-654	No
Centro Legal	\$13,491	+	\$40,459	\$53,950	6149	9/14	12	Partnership Contract Extension under the Pathways to Responsible Fatherhood Grant	14-654	No
Northcott Neighborhood House, Inc.	\$10,000	+	\$30,000	\$40,000	6149	9/14	12	Partnership Contract Extension under the Pathways to Responsible Fatherhood Grant	14-654	No

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DEPARTMENT OF CHILD SUPPORT SERVICES - 2430 - Continued										
Wisconsin Community Services, Inc.	\$6,250	+	\$18,750	\$25,000	6149	9/14	12	Partnership Contract Extension under the Pathways to Responsible Fatherhood Grant	14-654	No
Xerox State & Local Solutions, Inc.	\$120,000			\$120,000	6146	10/14	38	Data Flow Consulting and Call Center Upgrade	14-672	No
James Beer PhD	\$16,600			\$16,600	6149	5/15	4	Grant Proposal Planning and Writing Services to submit a New Pathways for Fathers and Families application	B	No
PRETRIAL SERVICES - 2900										
JusticePoint, Inc.	\$300,000			\$300,000	6148	1/15	12	Screening, Assessment, and Case Management Services for the Central Liaison Unit (diversion and deferred prosecution agreement program)	14-765	No
JusticePoint, Inc.	\$371,200			\$371,200	6148	1/15	12	Screening, Assessment, and Case Management Services for the Treatment Alternatives and Diversion (TAD) program - funding is provided by a Wisconsin Department of Justice grant	14-765	No
JusticePoint, Inc.	\$2,818,918			\$2,818,918	6148	1/15	12	Operation of Universal Screening; Release Preparation; and Supervision/GPS Monitoring programs as well as the Drug Treatment Court Coordinator	14-765	No
Wisconsin Community Services, Inc.	\$603,099			\$603,099	6148	1/15	12	Operation of the Intoxicated Driver Intervention; Secure, Continuous, Remote Alcohol Monitoring (SCRAM); and Drug Testing programs	14-765	No
Core Correctional Solutions, LLC	\$17,000			\$17,000	6148	3/15	3	Evaluation Services of the Adult Drug Treatment Court through 2012 Justice Assistance Grant	B	No
University of Wisconsin-Milwaukee Board of Regents	\$32,082			\$32,082	6148	3/14	19	Program/Service Evaluation of the Adult Drug Treatment Court through 2013 Justice Assistance Grant	B	No

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COMPROLLER - 3700										
Quarles & Brady LLP	\$21,865			\$21,865	8026	1/14	24	Professional Services rendered through 12/9/14 in connection with the MCDC Initiative	13-889	No
Quarles & Brady LLP	\$12,404			\$12,404	8026	1/14	24	Professional Services rendered through 12/30/14 in connection with the potential O'Donnell sale	13-889	No
US Bank	\$3,250			\$3,250	8026	12/14	6	Administration Fees for the 2007A, 2006A&B, and 2009A&B Airport Refunding Bonds	99-55 (a)(a)	No
US Bank	\$1,125			\$1,125	8026	2/15	6	Administration Fees for the 2013A&B Airport Refunding Bonds	99-55 (a)(a)	No
US Bank	\$6,250			\$6,250	8026	5/15	6	Administration Fees for the 2005, 2006, 2007, 2009, 2010, and 2014 Refunding Bonds	99-55 (a)(a)	No
US Bank	\$1,125			\$1,125	8026	8/15	6	Administration Fees for the 2013B General Airport Revenue Bonds	99-55 (a)(a)	No
Baker Tilly Virchow Krause, LLP	\$421,100			\$421,100	6148	12/14	12	Countywide and Single Audits of the County for the year ended 12/31/14	14-704	No
HLFB, Inc. (Huntington National Bank)	\$465,282			\$465,282	8587	1/10	132	6/1/15 lease payment for Performance Contracting Lease for Honeywell, Ameresco, and Johnson Control energy savings contractors	10-133	No
Chase Equipment Finance	\$289,026			\$289,026	8587	1/08	132	6/1/15 lease payment for Performance Contracting Lease for Honeywell, Ameresco, and Johnson Control energy savings contractors	07-440	No
Fitch Ratings	\$5,000			\$5,000	8026	1/15	12	Fitch Coverage Period	99-55 (a)(a)	No
Moody's Investor Service	\$13,000			\$13,000	8026	7/15	12	Professional Services for the Annual Monitoring Fee for Airport Debt Issuance	99-55 (a)(a)	No
Baker Tilly Virchow Krause, LLP	\$35,000			\$35,000	6148	12/14	11	Assess Milwaukee County's Risk Management program	B	No
Baker Tilly Virchow Krause, LLP	\$50,000			\$50,000	6148	6/15	13	Assist with the Comprehensive Annual Financial Report	B	No

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<u>SHERIFF - 4000</u>										
Brentwood Animal Hospital	\$23,485	+	\$40,000	\$63,485	6109	11/13	38	Veterinary Services Contract for security dogs	B	No
State Process Service, Inc.	\$653,823	+	\$414,852	\$1,068,675	6148	3/15	24	Process Services for contract-specified legal papers and related random moment sampling data entry	11-426	Yes
Law Office of Attorney Michael A.I. Whitcomb SC	\$50,000			\$50,000	6106	3/14	Indefinite	Professional Services Agreement to serve as legal counsel to Sheriff David A. Clarke, Jr., regarding authority for the Sheriff to adequately staff the Milwaukee County Office of the Sheriff	B	No
<u>HOUSE OF CORRECTION - 4300</u>										
Johnson Controls, Inc.	\$1,798,350	+	\$188,000	\$1,986,350	8503	1/15	12	Increase 2 - change order for Guaranteed Energy Savings Performance Contract Phase 2b	E	No
Wisconsin Community Services, Inc.	\$1,529,835	+	\$768,000	\$2,297,835	6148	1/15	12	Day Reporting Center Services	12-788	No
Wisconsin Community Services, Inc.	\$523,000	+	\$782,000	\$1,305,000	6503	4/14	24	Electronic GPS and Secure, Continuous, Remote Alcohol Monitoring (SCRAM) Services	14-153	No
Armor Correctional Health Services, Inc.	\$24,239,640	+	\$6,305,689	\$30,545,329	6109	5/15	20	Reasonably Necessary Health Care (including Medical, Dental, and Mental Health Services) for detainees and inmates in the physical care, custody, and control of the Sheriff at the Jail and of the Superintendent at the House of Correction	Court order	No
Dr. Ronald Shansky, MDSC	\$174,132	+	\$42,000	\$216,132	6148	12/07	Ongoing	Medical Monitoring Services to determine compliance per <i>Milton Christensen v. Robert B. Kliesmet et al.</i> settlement	Court order	No
Mitchell Investment Properties II	\$593,546 \$92,132	+	\$76,777	\$168,909	6509	12/06	109	Amendment 1 to extend Lease Agreement for space for the Day Reporting Center at 906 W. Mitchell Street, Milwaukee	15-200	No
Milwaukee Area Technical College	\$120,374	+	\$19,111	\$139,485	8123	7/02	180	Extension of Professional Service Contract for Operation of Learning Centers providing adult basic education activities to inmates - County is providing required matching funds per the Adult Education and Family Literacy Act	08-63	No

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<u>DISTRICT ATTORNEY - 4500</u>										
Behavioral Consultants	\$1,845			\$1,845	6109	9/14	2	Retention of Dr. Deborah Collins to evaluate whether Melvin Jones should be prosecuted in adult or juvenile court	B	No
Behavioral Consultants	\$1,080			\$1,080	6109	8/15	1	Retention of Dr. Deborah Collins to evaluate whether Larry Longrie should be released from his commitment, including through a forensic psychological interview, review of court/treatment records, and a report of findings	B	No
Peregrine Corporation	\$20,000	+	\$12,700	\$32,700	6033	9/14	3.5	Amendment 1 to Professional Services Contract to evaluate the shooting death of Dontre Hamilton, review the investigative file, communicate with the DA, visit the scene, inspect evidence, meet with investigators and witnesses, and prepare a written report	B	No
Associates in Psychiatry and Law, LLC	\$3,400			\$3,400	6109	4/15	2	Professional Psychiatric Services for Craig Schoenecker, M.D., to conduct a forensic evaluation of Robert D. Monroe per Section 971.15(1), Wis. Stats., prepare a written report, and testify	B	No
Dr. Lynn K. Sheets, M.D.	\$6,000			\$6,000	6109	5/15	8	Conduct a forensic evaluation of the medical conditions and injuries of a child from his birth to death, prepare a written report, and testify	B	No
Anthony M. Jurek, Ph.D.	\$3,000			\$3,000	6109	7/15	5	Conduct a forensic evaluation of Michael Wattleton, prepare a written report of findings, consult with the prosecutor, and testify regarding Wattleton's petition for discharge or supervised release from his Chapter 980 commitment	B	No
Anthony M. Jurek, Ph.D.	\$3,000			\$3,000	6109	9/15	4	Conduct a forensic evaluation of Alan Wiedenhoft, prepare a written report of findings, consult with the prosecutor, and testify regarding Wiedenhoft's petition for discharge or supervised release from his Chapter 980 commitment	B	No

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EMERGENCY MANAGEMENT - 4800										
City of West Allis	\$200,000	+	\$110,000	\$310,000	6148	1/13	48	Increase to contract for provision of Emergency Medical Services to County residents and others	12-944	No
City of Wauwatosa	\$225,000	+	\$100,000	\$325,000	6148	1/13	48	Increase to contract for provision of EMS	12-944	No
City of Milwaukee	\$1,248,000	+	\$550,000	\$1,798,000	6148	1/13	48	Increase to contract for provision of EMS	12-944	No
North Shore Fire Department	\$450,000	+	\$180,000	\$630,000	6148	1/13	48	Increase to contract for provision of EMS	12-944	No
City of Greenfield	\$325,000	+	\$140,000	\$465,000	6148	1/13	48	Increase to contract for provision of EMS	12-944	No
City of South Milwaukee	\$350,000	+	\$150,000	\$500,000	6148	1/13	48	Increase to contract for provision of EMS	12-944	No
City of Franklin	\$300,000	+	\$110,000	\$410,000	6148	1/13	48	Increase to contract for provision of EMS	12-944	No
City of Oak Creek	\$315,000	+	\$140,000	\$455,000	6148	1/13	48	Increase to contract for provision of EMS	12-944	No
Medical College of Wisconsin, Inc.	\$283,900	+	\$283,900	\$567,800	6148	1/14	60	Medical Control for Emergency Medical Services	13-908	No
Broadcast Services (US Bank)	\$72,041			\$72,041	6509	1/15	12	Annual Rental of Building Space atop US Bank Center for Antenna Site	05-264	B
Agility Recovery Solutions, Inc.	\$4,440	+	\$1,665	\$6,105	6148	1/15	4	Increase in contract for Disaster Recovery Capability	B	No
Agility Recovery Solutions, Inc.	\$4,440	+	\$2,220	\$6,660	6148	1/15	4	Increase in contract for Disaster Recovery Capability	B	No
Milwaukee Police Department	\$472,323	+	\$481,705	\$954,028	8123 from Org 1975 6509	1/15	12	Provision of Police Services to handle wireless 911 emergency calls within the City of Milwaukee	12-988	No
T10 MeITel LLC (fka T10 Unison Site Management LLC)	\$22,513			\$22,513	6509	12/14	60	Amendment 1 to the Lease / Tower Lease Agreement to grant the additional installation of two microwave dishes and the reinforcement of the 500-foot guyed tower at 4311 East Oakwood Road, Oak Creek, to execute WO614 - Build Out Ten Sites to Digital for the 800 MHz Public Safety Radio System, with 2015 amount reflected at left	15-229	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>EMERGENCY MANAGEMENT - 4800 - Continued</u>										
ERI International, Inc.	\$20,000			\$20,000	6149	4/15	6	Emergency Management Consulting Services, support, and staff to develop a disaster recovery planning template - funds are provided by a Department of Homeland Security grant	B	No
Public Policy Forum	\$90,244			\$90,244	7935 7970 6696	6/15	9	Professional Services Contract for analysis "Exploring Consolidated Public Safety 911 Call-Taking, Dispatch, and Command Center Services in Milwaukee County" with PPF serving as local researcher/consultant and fiscal agent and working with a national consultant	B	No
Bieck Management, Inc., Agent for LST Limited Partnership	\$3,581 + \$24,087		\$20,506	\$24,087	6509	4/15	120	Amendment 2 to Tower Lease Agreement to grant space usage and installation of equipment at Lakeshore Towers, Cudahy, for the Public Safety Radio System	15-270	No
Motorola Solutions	\$249,791			\$249,791	6630	1/15	12	Renewal of Annual Services Agreement for provision of service and maintenance on the County's 800 MHz Public Safety Radio System	E	No
Crown CCATT LLC	\$15,540		\$6,400	\$21,940	6509	4/15	59	Amendment 1 to Sublease Agreement - Milwaukee County is modifying space on its tower	15-269	No
Bieck Management, Inc., Agent for LST Limited Partnership	\$19,876 +		\$7,539	\$27,415	6509	7/15	120	Amendment 3 to Lease Agreement for West Telecom Room for radio equipment and antenna space for the Public Safety Radio System. In subsequent years, the amendment results in an increase of \$9,740 and a total contract amount of \$25,070.	13-398	No
City of Milwaukee	\$25			\$25	6509	9/15	300	Lease Agreement authorizing Milwaukee County to use land and build and maintain a 25-foot radio tower at Milwaukee Fire Department Engine 38 (N. Granville Rd.)	15-330	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>EMERGENCY MANAGEMENT - 4800 - Continued</u>										
Pre-Emergency Planning, LLC	\$4,513			\$4,513	6149	6/15	6	Consulting Services Contract for exercise design, facilitation, and evaluation as well as completion of a post-action report for an Emergency Operations Center tabletop exercise, focusing on the Continuity of Operations Plan for departments located at the Courthouse - Project is funded through a Homeland Security grant	B	No
ImageTrend, Inc.	\$5,000			\$5,000	6148	Not specified	1	Software Licensing Agreement to upgrade to the Elite Platform in order to collect and analyze data regarding the Mobile Integrated Health initiative	B	No
<u>MEDICAL EXAMINER - 4900</u>										
Lake County Pathologists	\$12,500			\$12,500	6148	1/15	2	Part-time forensic laboratory oversight per accrediting standards of the National Association of Medical Examiners	B	No
Lake County Pathologists	\$6,250			\$6,250	6148	3/15	1	Part-time forensic laboratory oversight per accrediting standards of the National Association of Medical Examiners	B	No
Lake County Pathologists	\$18,750			\$18,750	6148	3/15	3	Part-time forensic laboratory oversight per accrediting standards of the National Association of Medical Examiners	B	No
Medical College of Wisconsin, Inc., and Affiliated Hospitals	\$44,150			\$44,150	6148	7/14	12	Forensic Pathology Fellowship Program Agreement to provide autopsy support	B	No
Medical College of Wisconsin, Inc., and Randal Schneider, LLC	\$90,000 \$45,000			\$45,000	6148	7/15	12	Forensic Pathology Fellowship Program Agreement to provide autopsy support	15-401	No
Randal Schneider, LLC	\$18,750			\$18,750	6148	10/15	3	Professional Services Contract for part-time forensic laboratory oversight per accrediting standards of the National Association of Medical Examiners	B	No

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MCDOT GMIA - 5040										
AECOM Technical Services, Inc.	\$1,097,800	+	\$310,000	\$1,407,800	8557	12/12	60	Enhancement of the Airport Enterprise Geographic Information System improving safety, efficiency, operational capabilities, and effectiveness	12-770	Yes
Central Parking Systems	\$31,355,600	+	\$660,602	\$32,016,202	6141 6142	9/09	36	Increase for Parking Management Services at GMIA	09-231	No
Standard Park (formerly Central Parking Systems)	\$32,016,202	+	\$1,983,798	\$34,000,000	6141 6142	9/09	36	Increase for Parking Management Services at GMIA	09-231	No
Standard Parking Corporation (SP+)	\$34,000,000	+	\$1,355,600	\$35,355,600	6141	9/09	36	Increase for Parking Management Services at GMIA	09-231	No
Standard Parking Corporation (SP+)	\$35,355,600	+	\$2,000,000	\$37,355,600	6141	9/09	36	Increase for Parking Management Services at GMIA	09-231	No
Two Story (Formerly Weiss & Company Marketing Communications)	\$500,000	+	\$250,000	\$750,000	6030	1/15	12	Increase to Marketing, Public Relations, and Advertising Services Agreement to implement marketing initiatives to help attract new passengers and air service	12-894	Yes
Johnson Controls, Inc.	\$176,321	+	\$181,610	\$357,931	6637	1/15	12	Security System Services at GMIA	13-669	No
James G. Otto Architect, LLC	\$5,000	+	\$1,785	\$6,785	6149	5/15	12	Increase to Architectural and Engineering Services Contract for preparation of petitions for variance for GMIA hangars 302 and 217 regarding fire protection requirements	B	No
Unison Consulting, Inc.	\$200,000	+		\$200,000	6148	1/15	12	Professional and Support Services at GMIA	10-349	Yes
US Department of Agriculture	\$149,339	+	\$168,555	\$317,894	6148	1/15	12	Increase to the Intergovernmental Cooperative Agreement to reduce Wildlife Hazards to Aircraft at GMIA and Timmerman	05-45	No
US Department of the Interior US Geological Survey	\$292,500			\$292,500	6148	1/15	36	Intergovernmental Cooperative Agreement to monitor and assess the impacts from the runoff of aircraft deicing fluid into the Wilson Park Tributary	15-253	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>MCDOT GMIA - 5040 - Continued</u>										
James G. Otto Architect, LLC	\$4,860	+	\$3,035	\$7,895	6149	Not specified	Not specified	Fee Increase 1 to Design and Construction Administration Architectural Services Contract for GMIA Concourse C Sun Glare & Screening Study - upon completion of the study, the Airport wishes to proceed to prepare plans and specifications for the recommended glazing replacement	B	No
Mr. David's Flooring International, Ltd.	\$5,000			\$5,000	6106	Not specified	Not specified	Professional and Specialized Flooring Industry Consultation Services to include acting as an expert witness involving litigation	B	No
Cream City Wrecking & Dismantling, LLC	\$118,525			\$118,525	8528	Not specified	Not specified	Demolish and remove structure, grease tank, fuel tank, trash compactor, and AC; remove some pavement; grade; landscape for GMIA Building Demolition	D	No
Cream City Wrecking & Dismantling, LLC	\$118,525			\$118,525	8528	Not specified	Not specified	Demolish and remove structure, grease tank, fuel tank, trash compactor, and AC; remove some pavement; grade; landscape for GMIA Building Demolition	D	No
High Voltage Maintenance Corporation - Emerson Electric	\$49,010			\$49,010	6610	3/15	9	GMIA Electrical Power Distribution Equipment Testing (2015 portion of 5-year contract that is awarded annually)	B	No
Burns & McDonnell Engineering	\$17,500			\$17,500	6146	4/15	8	Architecture and Engineering Consulting Services to analyze needs of existing GMIA Firehouse	B	No
Poblocki Paving Corporation	\$8,445			\$8,445		Not specified	Not specified	Asphalt Paving under GMIA and Time and Materials Contract for Asphalt Paving at GMIA - Work is estimated at \$200,000, but no amount of work is guaranteed.	D	No
Building Preventative Maintenance Corporation	\$238,704			\$238,704	6610	5/15	7	Maintenance and Service Agreement for buildings and grounds at MKE Regional Business Park	D	Yes
LF Green Development, LLC	\$3,938			\$3,938	6148	Not specified	Not specified	Underground Storage Tank Site Assessment at the Midwest Express Commissary Building	B	Yes
Pre-Emergency Planning, LLC	\$9,921			\$9,921	6805	6/15	5	Professional Services to assist in organizing/preparing for emergency situations	B	No

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<u>MCDOT GMIA - 5040 - Continued</u>										
Intellisoft, Inc.	\$299,605	+	\$50,000	\$349,605	6637	10/14	12	Amendment to existing Credentialing Management System Professional Services Contract	15-460	No
Pieper Electric, Inc.	\$627,955			\$627,955	8501	Not specified	Not specified	General Construction - installation of electrical, data, and HVAC equipment in existing building for EDB Data Center	D	No
GRAEF	\$15,523			\$15,523	6148	Not specified	Not specified	Update the GMIA Stormwater Pollution Prevention Plan	B	No
James G. Otto Architect, LLC	\$100,000			\$100,000	6149	Not specified	Not specified	Architectural Services for GMIA Ticketing Remodeling Study	B	No
IBC Engineering Services, Inc.	\$19,223			\$19,223	8509	8/15	4	Architectural, Mechanical, Plumbing, and Electrical Services for GMIA Power Plant Boiler #3 Replacement	B	Yes
LF Green Development, LLC	\$16,412			\$16,412	6148	Not specified	Not specified	Environmental Engineering Services to manage deicing fluids at GMIA for the 2015-2016 season	B	Yes
<u>MCDOT HIGHWAY MAINTENANCE - 5100</u>										
Collins Engineering, Inc.	\$201,525			\$201,525	6148	1/15	24	Engineering Services Contract for Structure Design, Inspection, and Program Management Services	15-38	Yes
Cotter Consulting	\$15,021				6148	Not specified	Not specified	Develop a process for monitoring, measuring, and management project controls as part of quality control and quality assurance efforts	B	Yes
<u>DAS UTILITIES - 5500</u>										
Dixon Engineering, Inc.	\$4,600			\$4,600	6149	Not specified	Not specified	Inspection of the coating system on the east water tower and the mud valve on the newest water tower on the County Grounds	B	No
Public Policy Forum	\$10,000			\$10,000	6149	6/15	4	Facilitation of Negotiations for Water Distribution System at Milwaukee County Grounds between Milwaukee Regional Medical Center, City of Wauwatosa, and Milwaukee County	B	No
Dixon Engineering, Inc.	\$4,600	+	\$4,800	\$9,400	6149	8/15	5	Fee Increase 1 to County Grounds Water Tower Inspections Contract	B	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>TRANSIT/PARATRANSIT SYSTEM - 5600</u>										
Titan Building Company, Inc.	\$143,895			\$143,895	8502	Not specified	Not specified	MCTS Kinnickinnic Station Trench Drain Repairs	D	No
<u>MCDOT DIRECTOR'S OFFICE - 5800</u>										
Interfaith Senior Programs, Inc.	\$56,281			\$56,281	8204	1/15	12	Section 5310 Program grant for Mobility Management and Travel Coordination Activities	15-317	No
Interfaith Senior Programs, Inc.	\$88,272			\$88,272	8204	1/15	12	Section 5310 Program grant for Volunteer Driver Salaries	15-317	No
Atlas Bus Sales	\$67,446			\$67,446	8204	1/15	12	Section 5310 Program grant for the purchase of 2 side entry minivans for Community Care	15-317	No
Neuville Chrysler-Dodge-Jeep, LLC	\$50,000			\$50,000	8204	1/15	12	Section 5310 Program grant for the purchase of 2 minivans for Goodwill Industries of SE WI	15-317	No
Telin Transportation Group	\$255,920			\$255,920	8204	1/15	12	Section 5310 Program grant for the purchase of 4 Honeycomb medium buses for Milwaukee Center for Independence	15-317	No
Best Bus Sales	\$113,995			\$113,995	8204	1/15	12	Section 5310 Program grant for the purchase of 1 conventional bus for The Threshold, Inc.	15-317	No
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300</u>										
Joxel Group LLC	\$2,896,260	+	\$456,000	\$3,352,260	6149	1/15	12	Amendment to Professional Services Contract for implementation of the Electronic Medical Records System	A	No
Joxel Group LLC	\$1,557,000	+	\$100,000	\$1,657,000	6147	2/15	12	Amendment to Professional Services Contract for Community Mental Health Care support services related to billing and patient data	A	No
Milwaukee Center for Independence, Inc. dba Transitional Living Services Behavioral Health	\$3,224,566			\$3,224,566	8164	1/15	12	Targeted Case Management, Community Support Services, Community Support Program, Crisis Resource Center, Respite Stabilization, and Benefits Advocacy Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 - Continued</u>										
Medical College of Wisconsin Affiliated Hospitals	\$654,000	+	\$327,000	\$981,000	6113	1/15	6	Provision of resident education in various departments and continued participation in residency training activities at BHD	A	No
Medical College of Wisconsin Affiliated Hospitals	\$142,588	+	\$35,647	\$178,235	6113	1/15	6	Director of Residency program and provision of consultation, support, and education relative to the analysis and resolution of bioethical dilemmas	A	No
Horizon Healthcare, Inc.	\$588,505			\$588,505	8164	1/15	12	Targeted Case Management Services and Consumer Affairs office to staff Peer Specialists	A	No
Robert G. Clark, MD	\$320,000			\$320,000	6148	1/15	12	Inpatient Psychiatry Services including evaluation, diagnosis, treatment, consultation, medication management, seclusion/restraint orders, expert witness testimony, treatment and quality review activities, and other duties of an attending/consulting psychiatrist	A	No
Grand Avenue Club	\$200,000			\$200,000	8164	1/15	12	Operation of a psycho-social club house to help individuals with mental illness including through peer and social support, employment assistance, and community involvement	A	No
Impact, Inc.	\$609,412			\$609,412	8149	1/15	12	Operation of the 211 Information Line and provision of Central Intake Unit AODA Services in the Wisser Choice program	A	No
Roeschen's Omnicare Pharmacy	\$3,645,585	+	\$195,847	\$3,841,432	7770	1/15	12	Amendment 6 to extend Pharmaceutical Services Agreement for Acute Care	A	No
Roeschen's Omnicare Pharmacy	\$3,841,432	+	\$50,000	\$3,891,432	7770	1/15	12	Amendment 7 to extend Pharmaceutical Services Agreement for Central Rehabilitation	A	No
Hochstatter, McCarthy, Rivas & Runde	\$50,000	+	\$0	\$50,000	6106	1/14	24	Amendment 3 to extend Professional Services Agreement for provision of Legal Assistance to BHD regarding compliance with immigration laws concerning foreign-born psychiatrists	B	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 - Continued</u>										
Milwaukee Mental Health Associates, Inc.	\$1,163,763			\$1,163,763	8164	1/15	12	Targeted Case Management and Community Support Services to individuals with severe and persistent mental illness and Protective Payee Services	A	No
United Community Center	\$45,000			\$45,000	8164	1/15	12	Familias Sanas (healthy families program) to work with the Sixteenth Street Community Health Center to strengthen service deliver in preparation for the Affordable Care Act	A	No
Our Space, Inc.	\$250,962			\$250,962	8164	1/15	12	Operation of a psycho-social drop-in center to help individuals with mental illness build skills to increase self-sufficiency	A	No
AIDS Resource Center of Wisconsin	\$96,213			\$96,213	8164	1/15	12	AODA Prevention Services including Substance Abuse, Fatal Opiate Overdose, HIV, and Hepatitis C Prevention; Outreach; Counseling; Testing; and Referral Services throughout Milwaukee County	A	No
Meta House, Inc.	\$50,000			\$50,000	8149	1/15	12	AODA Prevention Services by providing child care to women at risk of developing substance abuse issues	A	No
St. Charles Youth and Family Services	\$403,126			\$403,126	8127	1/15	12	Training to AODA and mental health providers in the Wlser Choice program	A	No
Vital Voices for Mental Health	\$160,961			\$160,961	8164 8149	1/15	12	Advocacy Services and Survey Results for individuals receiving mental health services	A	No
JusticePoint, Inc.	\$45,000			\$45,000	8149	1/15	12	Central Intake Unit AODA Services in the Wlser Choice program	A	No
Bell Therapy, Inc. (Phoenix Care Systems, Inc.)	\$2,444,607			\$2,444,607	8164	1/15	12	Targeted Case Management and Community Support Services to individuals with severe and persistent mental illness and Crisis Respite Services	A	No
Wisconsin Community Services, Inc.	\$2,461,139			\$2,461,139	8164 8149	1/15	12	Targeted Case Management and Community Support Services to individuals with severe and persistent mental illness	A	No
Mental Health America of Wisconsin	\$84,000			\$84,000	8164 8149	1/15	12	Suicide Prevention and Early Intervention Services to decrease the incidence of suicide in the community	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 - Continued</u>										
La Causa, Inc.	\$1,623,032 \$1,613,032			\$1,613,032	8164	1/15	12	Community Linkages and Stabilization Program, Targeted Case Management, South Side Access Clinic, Crisis Mobile Team, and Peer-Run Recovery Center Services	A	No
Milwaukee Police Department	\$296,875 + \$196,875		\$187,500	\$384,375	8164	6/13	31	Amendment 2 to Professional Services Agreement for participation in the BHD Mobile Crisis Team, including response to behavioral health crises in the community	A	No
Matt Talbot Recovery Services, Inc.	\$2,572,145			\$2,572,145	8132	1/15	12	Secure Emergency Detoxification Services with medical and social components	A	No
M&S Clinical Services, Inc.	\$697,700			\$697,700	8149	1/15	12	Central Intake Unit AODA Services in the Wiser Choice program, with M&S serving as fiscal agent to Families Moving Forward	A	No
Sellers Dorsey LLC	\$400,000 +		\$0	\$400,000	6149	11/12	2	Amendment 1 to extend the term of a Professional Services Contract to develop procedures to claim unreimbursed costs and establish a physician fee supplement program	B (no dollar change); initially 12-834	No
Sellers Dorsey LLC	\$425,540 +		\$191,360	\$616,900	6149	11/12	62	Amendment to a Professional Services Contract to develop procedures to claim unreimbursed costs and establish a physician fee supplement program; Phase IV	12-834	No
Medical College of Wisconsin, Inc.	\$697,771			\$697,771	8164	1/15	12	Provision of Outpatient Mental Health Services, primarily medication management and monitoring	A	No
Project Access, Inc.	\$912,139			\$912,139	8164	1/15	12	Provision of Community Support Services to individuals with severe and persistent mental illness	A	No
Mobile X USA	\$36,000			\$36,000	6109	1/15	12	Provision of Radiology and Ultrasound Services	B	No
St. Charles Youth and Family Services	\$4,110,899			\$4,110,899	8139	1/15	12	Purchase of Service Contract for Care Coordination Services in the Wraparound, REACH, and Project O-YEAH programs as well as Screening/Assessment, Nursing, etc.	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 - Continued</u>										
La Causa, Inc.	\$3,319,462			\$3,319,462	8139	1/15	12	Purchase of Service Contract for Care Coordination Services in the Wraparound, REACH, and Project O-YEAH programs as well as Screening/Assessment, Nursing, etc.	A	No
Wisconsin Council on Children and Families	\$649,623			\$649,623	8123	1/15	12	Purchase of Service Contract for IT System Management, Program Evaluation, Training, and Clinical Support Services for Wraparound Milwaukee programs	A	No
Families United of Milwaukee, Inc.	\$525,000			\$525,000	8123	1/15	12	Purchase of Service Contract for Family Advocacy Services to parents and families enrolled in Wraparound Milwaukee programs and Educational Advocacy Services in conjunction with the Bureau of Milwaukee Child Welfare	A	No
Alternatives in Psychological Consultation, S.C.	\$1,860,400			\$1,860,400	8139	1/15	12	Purchase of Service Contract for Care Coordination Services in the Wraparound, REACH, and Project O-YEAH programs as well as Screening/Assessment, Nursing, etc.	A	No
Dungarvin Wisconsin LLC	\$154,544			\$154,544	8133	1/15	12	Purchase of Service Contract for the Community Consultation Team to provide community-based interventions for individuals with intellectual development disabilities and mental illness in support of community placements and to reduce hospitalizations and emergency room visits	A	No
Milwaukee Center for Independence, Inc., dba Transitional Living Services, Inc.	\$49,073			\$49,073	8164	11/14	14	Extension of Comprehensive Community Services programming Purchase of Service Contract to allow 2014 unused start-up funds to be used in 2015	B	No
Matt Talbot Recovery Services, Inc.	\$200,000			\$200,000	8164	1/15	12	Residential Services Contract for BHD Rehab Central clients who are being relocated to a community setting	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 - Continued</u>										
Faith Partnership Network, Inc.	\$51,000			\$51,000	8164	1/15	12	Purchase of Service Contract for provision of the Wiser Choice Resource Center to provide community-based access to office space, computer and phone use, and training resources for AODA and mental health providers	A	No
Outreach Community Health Centers, Inc.	\$1,824,017			\$1,824,017	8164	1/15	12	Purchase of Service Contract for provision of Targeted Case Management and Community Support Services for people with severe and persistent mental illness	A	No
NAMI of Greater Milwaukee	\$30,000			\$30,000	8164	1/15	12	Purchase of Service Contract for Advocacy Services to individuals with mental illness and their families	A	No
Providence Healthcare Group, Inc.	\$9,500			\$9,500	6148	3/15	12	Professional Service Contract for Medical Staff Recruitment Services	B	No
Rogers Memorial Hospital, Inc.	\$99,999			\$99,999	8164	7/14	12	Agreement for provision of Medically Necessary Inpatient Psychiatric/Detoxification Services	A	No
Saint A, Inc.	\$1,929,500			\$1,929,500	8139	1/15	12	Purchase of Service Contract for provision of Care Coordination Services in the Wraparound Milwaukee, REACH, Project O-YEAH programs, as well as Screening/Assessment, Nursing, etc.	A	No
AJA Counseling Center (AJA Enterprise LLC)	\$1,965,700			\$1,965,700	8139	1/15	12	Purchase of Service Contract for provision of Care Coordination Services in the Wraparound Milwaukee, REACH, Project O-YEAH programs, as well as Screening/Assessment, Nursing, etc.	A	No
Hochstatter, McCarthy, Rivas & Runde	\$100,000	+	\$80,000	\$180,000	6106 6416	4/15	21	Amendment 4 to Professional Service Contract for provision of legal assistance to BHD regarding compliance with immigration laws concerning foreign born psychiatrists - County agrees to pay Contractor an amount not to exceed \$40,000 annually in 2015 and 2016. In prior Amendment, County agreed to pay contractor amounts not to exceed \$50,000 in 2013 and \$50,000 in 2014.	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 - Continued</u>										
Willowglen Community Care (Phoenix Care Systems, Inc.)	\$1,318,000			\$1,318,000	8139	1/15	12	Purchase of Service Contract for provision of Care Coordination Services in the Wraparound Milwaukee, REACH, Project O-YEAH programs, as well as Screening/Assessment, Nursing, etc.	A	No
Alternatives in Psychological Consultation, S.C.	\$507,610			\$507,610	8149	1/15	12	Purchase of Service Contract for Targeted Case Management for individuals with severe and persistent mental illness	A	No
Alternatives in Psychological Consultation, S.C.	\$507,610	+	\$50,000	\$557,610	8149	1/15	12	Amendment to Purchase of Service Contract for Targeted Case Management to add an AODA component	A	No
Bell Therapy, Inc. (Phoenix Care Systems, Inc.)	\$2,444,607	+	\$50,000	\$2,494,607	8164	1/15	12	Amendment 1 to Purchase of Service Contract for additional Targeted Case Management community-based services for people with severe and persistent mental illness - original contract included TCM, Community Support Program, and Crisis Stabilization	A	No
Wisconsin Community Services, Inc.	\$2,461,139	+	\$56,549	\$2,517,688	8149	1/15	12	Amendment 1 to Purchase of Service Contract for mental health (Community Support Program and Targeted Case Management) and AODA (Central Intake Unit Service Access and Prevention)	A	No
Bell Therapy, Inc. (Phoenix Care Systems, Inc.)	\$83,444			\$83,444	8164	1/15	12	Upgrade Community Based Residential Facilities and add an Admissions Coordinator to allow more clients to transition from long-term care at BHD to CBRFs	B	No
Community Advocates, Inc.	\$500,000			\$500,000	8149	1/15	12	Purchase of Service Contract for administration and staffing of the Milwaukee County Substance Abuse Prevention Coalition	A	No
Community Advocates, Inc.	\$500,000	+	\$92,649	\$592,649	8149	1/15	12	Amendment 1 to Purchase of Service Contract for administration and staffing of the Milwaukee County Substance Abuse Prevention Coalition - this amendment is funded by federal grant money	A	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 - Continued</u>										
Guest House of Milwaukee, Inc.	\$20,829			\$20,829	6402	1/15	12	Purchase of Comprehensive Community Services for programming to people with a mental illness and/or substance use disorder	B	No
CBRE, Inc.	\$140,000			\$140,000	6149	4/15	9	Facilities Development Planning Services	A	No
VonBriesen & Roper, SC	\$2,448			\$2,448	6106	11/14	1	Legal Consulting	A	No
Zimmerman Architectural Studios, Inc.	\$152,500			\$152,500	8502	3/14	9	Help develop a program statement for BHD describing space and scope of services to assist in development of BHD's new service model	A	No
VonBriesen & Roper, SC	\$655			\$655	6106	1/15	1	Legal Consulting	A	No
Easter Seals of Southeast WI, Inc.	\$18,000			\$18,000	8164	1/15	12	Purchase of Comprehensive Community Services for programming to people with a mental illness and/or substance use disorder	B	No
JusticePoint, Inc.	\$28,000			\$28,000	8164	1/15	12	Purchase of Comprehensive Community Services for programming to people with a mental illness and/or substance use disorder	B	No
Pharmacy Systems, Inc.	\$705,746			\$705,746	7770	3/15	9.5	Professional Pharmaceutical Services for BHD on a month-to-month basis	A	No
Outreach Community Health Centers, Inc.	\$28,000			\$28,000	8164	1/15	12	Purchase of Comprehensive Community Services for programming to people with a mental illness and/or substance use disorder	B	No
Genesis Behavioral Services, Inc.	\$535,863			\$535,863	8132	1/15	2.5	Purchase of Secure Emergency Detoxification Services to serve people who are detoxifying from alcohol or drugs through medical and social measures	A	No
Bell Therapy, Inc. (Phoenix Care Systems, Inc.)	\$28,000			\$28,000	8164	1/15	12	Purchase of Comprehensive Community Services for programming to people with a mental illness and/or substance use disorder	B	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 - Continued</u>										
Goodwill Industries of Southeastern Wisconsin, Inc.	\$11,771			\$11,771	8164	1/15	12	Purchase of Comprehensive Community Services for programming to people with a mental illness and/or substance use disorder	B	No
Medical College of Wisconsin, Inc.	\$20,000			\$20,000	6113	7/15	24	Bioethical Consultation Professional Service Contract	A	No
Medical College of Wisconsin, Inc.	\$119,588			\$119,588	6113	7/15	24	Psychiatric Residency Director Programming	A	No
Bell Therapy, Inc. (Phoenix Care Systems, Inc.)	\$47,240			\$47,240	8164	5/15	8	Facility Upgrade of the Silver Spring Road Bell Therapy Community Based Residential Facility in order to care for more BHD clients at that site	B	No
Milwaukee Police Department	\$187,500	+	\$187,500	\$375,000	6148	6/13	7	Amendment 3 to increase amount and extend Agreement for all of 2015 - provision of MPD officers for the BHD Mobile Crisis Team to respond to behavioral health crises in the community	A	No
Medical College of Wisconsin Affiliated Hospitals	\$1,308,000			\$1,308,000	6113	7/15	24	Resident Psychiatric Services at the BHD Complex	A	No
Project Access, Inc.	\$28,000			\$28,000	8164	1/15	12	Comprehensive Community Services Purchase of Service Contract for programming for people with a mental illness or substance use disorder	B	No
Community Advocates	\$592,649	+	\$384,667	\$977,316	8149	3/15	12	Amendment 2 to Purchase of Service Contract to disburse Strategic Prevention Framework Partnership for Success II grant funds to community based agencies for AODA prevention	A	No
Hinshaw & Culbretson LLP	\$35,000	+	\$10,000	\$45,000	6106	3/14	22	Amendment 4 to the Professional Service Contract for provision of Legal Counsel for the County and its employees regarding investigations related to patient Brandon Johnson	B	Yes
Quarles & Brady LLP	\$50,000			\$50,000	6106	6/15	7	Legal Services for BHD	B	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 - Continued</u>										
Rogers Memorial Hospital, Inc.	\$99,999	+	\$0	\$99,999	8164	7/14	24	Amendment 1 to Purchase of Service Contract for provision of medically necessary psychiatric services to patients referred by BHD to Rogers Memorial Hospital	B	No
23330 Mineral Street LLC (Journey House)	\$42,480			\$42,480	6509	5/15	12	Master Residential Lease to provide housing for Wraparound Milwaukee's O'YEAH Program	A	No
Kane Communications Group LLC	\$89,000			\$89,000	7930	8/15	12	Provision of a departmental strategic communications plan, communications support for internal/external audiences to help the organization manage its brand, reputation, and the accuracy of public information	B	No
Pharmacy Systems, Inc.	\$705,747	+	\$2,405,594	\$3,111,341	7770	3/15	40.5	Amendment 1 to Professional Services Contract for provision of pharmaceutical services to BHD	A	No
VonBriesen & Roper, SC	\$5,000			\$5,000	6106	1/15	12	Professional Service Contract for legal services, including to establish a 501 c3 corporation on behalf of County's BHD	B	No
VonBriesen & Roper, SC	\$5,000	+	\$7,500	\$12,500	6106	11/14	12	Amendment 1 to Professional Service Contract for legal services, including to establish a 501 c3 corporation on behalf of County's BHD	A	No
Jackson & Coker LocumTenens, LLC	\$99,950			\$99,950	6148	8/15	12	Provision of locum tenens healthcare providers, including but not limited to sourcing, screening, and presenting potential candidates	B	No
Critical Management Solutions	\$390,500	+	\$0	\$390,500	6148	5/15	56	Amendment 5 to extend to 12/31/15 the Management Consulting Services Contract related to deficiencies and accreditation as well as the pharmacy RFP	No dollar change	B
Faith Partnership Network, Inc.	\$51,000	+	\$5,000	\$56,000	8164	9/15	4	Amendment 2 to Purchase of Service Contract for provision of the Wiser Choice Resource Center in order to achieve community involvement and feedback pertaining to the potential implementation of the North Side Center for BHD	B	No

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<u>DEPARTMENT ON AGING - 7900</u>										
Interfaith Older Adult Programs, Inc.	\$1,322,867			\$1,322,867	8123	1/15	12	Provision of Programs at the Rose, McGovern, Washington, Wilson, and Kelly Senior Centers	14-934	No
Interfaith Older Adult Programs, Inc.	\$472,158			\$472,158	8123	1/15	12	Family Caregiver Support and Alzheimer's Disease Direct Services	14-934	No
Interfaith Older Adult Programs, Inc.	\$271,232			\$271,232	8123	1/15	12	Coordination of Neighborhood Services	Passive review 14-933	No
Interfaith Older Adult Programs, Inc.	\$160,000			\$160,000	8123	1/15	12	Nutrition Site Supervision Services	Passive review 14-933	No
Interfaith Older Adult Programs, Inc.	\$40,500			\$40,500	8123	1/15	12	Elderly Services	B	No
Interfaith Older Adult Programs, Inc.	\$20,000			\$20,000	8123	1/15	12	Elderly Services	B	No
Interfaith Older Adult Programs, Inc.	\$13,500			\$13,500	8123	1/15	12	Elderly Services	B	No
Shannon Alberti	\$1,500			\$1,500	6999	12/14	1	Consulting Services for the Later Life Abuse Grant	B	No
Shannon Alberti	\$1,860			\$1,860	6999	1/15	3	Consulting Services for the Later Life Abuse Grant	B	No
Community Relations - Social Development Commission	\$9,500			\$9,500	8123	1/15	12	Elderly Services	B	No
Jennifer Lefeber	\$60,000			\$60,000	6148	1/15	12	Evidence-based Prevention Program Consulting Services for Older Adults	B	No
Life Navigators	\$15,075			\$15,075	8123	1/15	12	Elderly Services	B	No
Jewish Family Services	\$33,000			\$33,000	8123	1/15	12	Elderly Services	B	No
Urban Population Health Center, University of Milwaukee-Wisconsin	\$25,329 \$23,092			\$23,092	6149	9/14	4	Assess the current Milwaukee County senior meal sites and provide a report including findings and recommendations for improvements	B	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DEPARTMENT ON AGING - 7900 - Continued										
Hmong American Friendship Association, Inc.	\$32,850			\$32,850	8123	1/15	12	Outreach and Access Services to Southeast Asian American Elderly - Translation and Interpretation	B	No
SET Ministry, Inc.	\$67,500			\$67,500	8123	1/15	12	Outreach in Public Housing Elderly Services	B	No
Indian Council of the Elderly, Inc.	\$84,572			\$84,572	8123	1/15	12	Services to Native American Elderly	B	No
Impact on Alcohol & Other Drug Abuse Services, Inc.	\$30,000			\$30,000	6329	1/15	12	Elderly Services - Telephone backup and after-hours coverage for the Aging Resources Call Center	B	No
Milwaukee LGBT Community Center, Inc.	\$20,000			\$20,000	8123	1/15	12	Outreach and Services to Lesbian, Gay, Bisexual, and Transgender Older Adults	B	No
Milwaukee Christian Center, Inc.	\$40,000			\$40,000	8123	1/15	12	Nutrition Site Supervision and On-Site Ethnic Meal Elderly Services	B	No
Milwaukee Christian Center, Inc.	\$53,550			\$53,550	8123	1/15	12	Recreation, Socialization, and Education Elderly Services - Southeast Asian Outreach and Access	B	No
Alzheimer's Disease & Related Disorders Association of Southeastern Wisconsin, Inc	\$50,000			\$50,000	8123	1/15	12	Counseling and Community Support Elderly Services	B	No
Sue Kelley Consulting, LLC	\$7,350			\$7,350	6148	7/14	6	Consulting Services for the Later Life Abuse Grant	B	Yes
Sue Kelley Consulting, LLC	\$10,670			\$10,670	6148	1/15	12	Consulting Services to the Aging & Disabilities Resource Center Governing Board	B	Yes
Sue Kelley Consulting, LLC	\$1,688			\$1,688	6999	1/15	3.5	Consulting Services for the Later Life Abuse Grant	B	Yes
Bethesda Community Senior Citizens Center, Inc.	\$85,000			\$85,000	8123	1/15	12	Elderly Services - Minority Senior Center	B	No
Project Focal Point, Inc.	\$60,000			\$60,000	8123	1/15	12	Provision of Programs in Minority Senior Centers	B	No

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DEPARTMENT ON AGING - 7900 - Continued										
Asian-American Community Center, Inc.	\$37,500			\$37,500	8123	1/15	12	Provision of Social and Nutrition Elderly Services	B	No
Prospect Congregate Housing, Inc.	\$20,000			\$20,000	8123	1/15	12	Senior Nutrition Site Supervision Services	B	No
United Community Center, Inc.	\$373,189			\$373,189	8123	1/15	12	2015 Elderly Services Contract to provide programs at the UCC Senior Center	14-934	No
United Community Center, Inc.	\$373,189	+	\$37,000	\$410,189	8123	1/14	12	Amendment to 2014 Elderly Services Contract to provide programs at the UCC Senior Center in order to reimburse vendor for actual services provided	15-197	No
Transit Express, Inc.	\$1,381,764			\$1,381,764	8123	1/15	12	2015 Elderly Services Contract to provide Specialized Elderly Transportation Services in order to reimburse vendor for actual services provided	14-934	No
Transit Express, Inc.	\$1,373,275	+	\$74,189	\$1,447,464	8123	1/14	12	Amendment to 2014 Elderly Services Contract to provide Specialized Elderly Transportation Services in order to reimburse vendor for actual services provided	15-197	No
Goodwill Industries of Southeastern Wisconsin, Inc.	\$1,082,903			\$1,082,903	8123	1/15	12	2015 Elderly Services Contract to provide Nutrition Site Supervision Services	Passive review 14-933	No
Goodwill Industries of Southeastern Wisconsin, Inc.	\$1,082,903			\$1,082,903	8123	1/15	12	2015 Elderly Services Contract to provide Case Management and Delivery Services for Home Delivered Meals	14-934	No
Goodwill Industries of Southeastern Wisconsin, Inc.	\$995,604	+	\$50,000	\$1,045,604	8123	1/14	12	Amendment to 2014 Elderly Services Contract to provide Case Management and Delivery Services for Home Delivered Meals in order to reimburse vendor for actual services provided	15-197	No
The Sigma Group, Inc.	\$634			\$634	8589	Not specified	Not specified	Asbestos Abatement Clearance Monitoring for Rooms 110 & 111 at Wilson Park Senior Center	B	No
Legal Action of Wisconsin, Inc.	\$398,501			\$398,501	8123	1/15	12	Benefit Specialist/Legal Elderly Services Contract	14-934	No

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<u>DEPARTMENT ON AGING - 7900 - Continued</u>										
Legal Action of Wisconsin, Inc.	\$398,501	+	\$32,000	\$430,501	8123	1/15	12	Amendment to Benefit Specialist/Legal Elderly Services Contract	14-934 15-277	No
<u>DEPARTMENT OF FAMILY CARE - 7990</u>										
IMPACT Alcohol & Other Drug Abuse Services, Inc.	\$2,400	+	\$2,400	\$4,800	6149	1/15	12	Answering and On-Call Services for DFC based on hours outside of standard hours to include nights, weekends, and holidays	B	No
Andrea & Orendorff, LLP	\$932,000			\$932,000	6148	1/15	12	Fiscal and Clinical Operations Services providing senior management positions to DFC to comply with fiscal requirements of the Health and Community Supports contract with the State of Wisconsin	12-979	Yes
Serendipity Communications	\$70,375			\$70,375	6149	1/15	8	Professional Services Contract for production of four training and educational videos on behalf to assist Family Care staff and personnel	B	Yes
Serendipity Communications	\$70,375	+	\$20,674	\$91,049	6149	2/15	6	Amendment to Professional Services Contract for production of four training and educational videos on behalf to assist Family Care staff and personnel in order to cover increased costs associated with Project Management, Production, and Post Production	B	Yes
Continuum Architects & Planners, SC	\$9,500			\$9,500	6149	9/14	4	Space Development for Family Care and Election Commission	B	Yes
Von Briesen & Roper, SC	\$5,000			\$8,000	6149	11/14	2	Professional Services Contract for Legal Services including drafting of corporate documents to create an entity to segregate IRIS activities from DFC	B	No
Von Briesen & Roper, SC	\$5,000	+	\$3,000	\$8,000	6149	10/14	Indefinite	Amendment to Professional Services Contract for Legal Services including drafting of corporate documents to create an entity to become eligible to offer IRIS programming	B	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DEPARTMENT OF FAMILY CARE - 7990 - Continued</u>										
Von Briesen & Roper, SC	\$8,000	+	\$500	\$8,500	6149	10/14	Indefinite	Amendment to Professional Services Contract for Legal Services including drafting of corporate documents to create an entity to become eligible to offer IRIS programming	B	No
Superior Support Resources, Inc.	\$445,500	+	\$10,500	\$456,000	6147	1/13	60	Amendment to Professional Services Contract due to increased storage costs	12-108	Yes
Creative Marketing Resources, Inc.	\$30,000			\$30,000	6149	7/15	6	Professional Services Contract for visual identity/brand development, testing of brand, and provision of marketing support services	B	Yes
Blumenfeld and Associates, LLC	\$19,492			\$19,492	6149	7/15	18	Coordination of Wisconsin Family Care Association administrative functions	B	No
Medical College of Wisconsin, Inc.	\$100,000			\$100,000	6148	1/15	12	Provision of a Medical Director to help develop and oversee practice guidelines that ensure delivery of care consistent with contemporary standards, provide support, guidance, and oversight to care managers and nurses	12-970	No
Medical College of Wisconsin, Inc.	\$175,000			\$175,000	6148 & 6149	9/15	12	Provision of a Medical Director to help develop and oversee practice guidelines that ensure delivery of care consistent with contemporary standards, provide support, guidance, and oversight to care managers and nurses	15-407	No
University of Wisconsin-Madison Waisman Center	\$18,000			\$18,000	6149	7/15	2	Professional Services Contract for enhanced training for Care Managers and RNs regarding behavioral support for individuals with complex behaviors	B	No
Quorum Architects, Inc.	\$21,935			\$21,935	6149	9/15	3	Architectural Services including spatial planning and fit plans for potential leased spaces to prepare for DFC's relocation to an accessible, convenient, and larger facility	B	No

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<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000</u>										
Movin' Out, Inc.	\$208,000			\$208,000	8779	1/14	18	Assist household members with a disability to purchase homes utilizing HOME funding	13-752	No
NRS Services, LLC	\$500,000			\$500,000	8164	1/15	12	Temporary Crisis Respite Home Services to people with a co-occurring mental illness and intellectual disability, offering a safe, recovery-oriented environment	Wis. Stats. 46.215(2)	No
Dungarvin Wisconsin LLC	\$500,000			\$500,000	8133 8123	12/14	7	Residential Services Contract for Short-term Crisis Resource Services to Disabilities Services Division client and caregivers in a community setting	Wis. Stats. 46.215 (2)	No
Dungarvin Wisconsin LLC	\$50,000			\$50,000	8164	1/15	12	Provision of Living Support Services to Disabilities Services Division Clients in an apartment setting	14-894	No
Guest House of Milwaukee	\$663,047			\$663,047	8164 8123 8124	1/15	12	Emergency Shelter Services; My Home Shelter + Care Services; Housing Development Support (Prairie Apartments); and Keys to Independence Supportive Housing Services	14-899	No
Cathedral Center	\$217,997			\$217,997	8164	1/15	12	Emergency Shelter Services	14-899	No
Hope House of Milwaukee	\$33,186			\$33,186	8164	1/15	12	Emergency Shelter Services	14-899	No
Wisconsin FACETS, Inc.	\$30,000			\$30,000	8164	1/15	12	Advocacy Services to individuals with disabilities, their families, and caretakers along with provision of support to the Disabilities Resource Center	14-894	No
Community Advocates, Inc.	\$237,068			\$237,068	8164 8124	1/15	12	Emergency Shelter Services	14-899	No
Dryhootch of America	\$100,000			\$100,000	8164	1/15	12	Assistance to veterans to find permanent, supportive shelter and maintain benefits to successfully live in the community	14-899	No
Life Navigators	\$336,043			\$336,043	8164	1/15	12	Advocacy Services to individuals with disabilities, their families, and caretakers along with provision of support to the Disabilities Resource Center	14-894	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 - Continued										
Broadscope Disability Services, Inc.	\$300,997			\$300,997	8164	1/15	12	Provision of Employment Options, Respite Services, and Supportive Living Options to individuals with disabilities, their families, and caregivers	14-894	No
Column Rehab Services, Inc.	\$49,600			\$49,600	6109	1/15	12	Physical Therapy and Speech Pathology Services	B	No
Mercy Housing Lakefront	\$117,142			\$117,142	8123	1/15	12	Housing Management and Support at the Johnston Center supportive housing site	14-899	No
New Horizon Center, Inc.	\$617,954			\$617,954	8123	1/15	12	Shelter Care to provide a safe, monitored environment for youth awaiting court hearings, returning home, or placement in foster care, group care, residential treatment	14-890	No
Wisconsin Community Services, Inc.	\$244,541			\$244,541	8123	1/15	12	Day Treatment Services to reduce the likelihood of re-offense, enhance safety, ensure youth accountability, and develop youth competencies	14-890	No
Wisconsin Community Services, Inc.	\$160,614			\$160,614	8123	1/15	12	Community Service and Restitution Repayment Opportunities for youth as ordered by the Children's Court	14-890	No
St. Charles Youth & Family Services	\$2,490,950			\$2,490,950	8123 8166	1/15	12	Day Treatment, Group Care, Level 2 Monitoring, Re-Entry Coordination, and Shelter Care in the Delinquency and Court Services Division	14-890	No
Wisconsin Community Services, Inc.	\$172,000			\$172,000	8123	1/15	12	Alternative Sanction Program providing a community-based alternative to detention for youth who violate probation through two reporting centers	14-890	No
Wisconsin Community Services, Inc.	\$315,000			\$315,000	8123	1/15	12	Evening Reporting Center serving as an alternative to secure detention for pre-dispositional youth and for youth adjudicated as delinquent	14-890	No
Nehemiah Project, Inc.	\$352,032			\$352,032	8123	1/15	12	Group Homes to provide 24-hour community based living to youth experiencing problems with their family living environments	14-890	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 - Continued</u>										
Running Rebels Community Organization	\$1,740,944			\$1,740,944	8123	1/15	12	Targeted Monitoring Program to provide intensive supervision as an alternative to correctional placement	14-890	No
Professional Services Group, Inc.	\$198,000			\$198,000	8123	1/15	12	Provision of Community Accountability Panels providing a juvenile diversion option	14-890	No
Curative Care Network, Inc.	\$1,267,346	+	\$37,215 \$37,237	\$1,304,583	8164	1/14	12	Retroactive Increase of the Purchase of Service Contract for provision of early intervention for the Birth to 3 Program	14-893	No
Hmong American Friendship Association, Inc.	\$25,000			\$25,000	8164	1/15	12	Provision of Advocacy Services for persons with disabilities, their families, and caregivers	14-894	No
La Causa, Inc.	\$15,634			\$15,634	8164	1/15	12	Emergency Shelter Services	B	No
Alianza Latina Aplicando Soluciones	\$30,000			\$30,000	8164	1/15	12	Provision of Advocacy Services for persons with disabilities, their families, and caregivers	14-894	No
Guest House of Milwaukee	\$50,000			\$50,000	8124	1/15	12	Provision of Case Management Services for the My Home Shelter + Care program	B	No
Southwest Key Programs, Inc.	\$12,000			\$12,000	8123	12/14	1	Mini-grant to help agencies providing AODA and Mental Health Services to help them sustain and achieve their change project goals related to the Network for the Improvement of Addiction Treatment (NIATx) model of process improvement	B	No
Community Relations - Social Development Commission	\$9,500			\$9,500	8123	1/15	12	Elderly Services for Medicare Outreach	B	No
Quick Financial Solutions LLC	\$119,880			\$119,880	6150 6148	1/15	12	Accounting, Fiscal, and Audit Review Services to the Contract Administration Section-Disabilities Services Division	14-900	Yes
Epilepsy Foundation of Southeast Wisconsin	\$20,000			\$20,000	8164	1/15	12	Provision of Advocacy Services for persons with disabilities, their families, and caregivers	14-894	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 - Continued										
Milwaukee Center for Independence, Inc.	\$598,308			\$598,308	8164	1/15	12	Provision of Early Intervention Birth to 3 Program	14-894	No
Lutheran Social Services of Wisconsin and Upper Michigan, Inc.	\$246,532	+	\$13,751	\$260,283	8164	1/14	12	Retroactive Increase of the Purchase of Service Contract for provision of early intervention for the Birth to 3 Program	14-893	No
Pathfinders Milwaukee, Inc.	\$11,727			\$11,727	8164	1/15	12	Emergency Shelter Services	B	No
Grand Avenue Club	\$15,000			\$15,000	6017 8123	1/15	12	Supportive Employment for Grand Avenue clients at the Housing Division offices at 600 W. Walnut St.	B	No
Milwaukee Center for Independence, Inc., dba TLS Behavioral Health	\$944,345			\$944,345	8123	1/15	12	Housing Development and Supportive Apartment Services to individuals in danger of homelessness	14-899	No
City of Milwaukee Community Development Grants Administration	\$50,000			\$50,000	6148	1/15	12	Service as the lead agency in Milwaukee's Continuum of Care to fight homelessness - this payment represents Milwaukee County's portion of expenses for COC administration	14-900	No
Sojourner Family Peace Center	\$96,968			\$96,968	8164	1/15	12	Emergency Shelter Services	14-899	No
Our Space, Inc.	\$503,683			\$503,683	8123	1/15	12	Housing Development and Peer Support Services to individuals in danger of homelessness	14-899	No
Salvation Army, Greater Milwaukee Chapter	\$154,080			\$154,080	8164	1/15	12	Emergency Shelter Services	14-899	No
Medical College of Wisconsin, Inc.	\$153,844			\$153,844	6148	1/15	12	Physician and Medical Services at the Juvenile Detention Center	14-891	No
Alternatives in Psychological Consultation	\$165,460			\$165,460	6148	1/15	12	Psychiatric Nursing Services at the Juvenile Detention Center	14-891	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 - Continued										
Southwest Key Programs, Inc.	\$2,025,408			\$2,025,408	8123 8124	1/15	12	Day Treatment, Level 2 In-Home Monitoring, and Community Connections/Supervision Engagement in the Delinquency and Court Services Division	14-890	No
Penfield Children's Center, Inc.	\$1,205,598			\$1,205,598	8164	1/15	12	Provision of Early Intervention Birth to 3 Program	14-894	No
Curative Care Network, Inc.	\$1,425,125			\$1,425,125	8164	1/15	12	Provision of Early Intervention Birth to 3 Program	14-894	No
Vision Forward Association, Inc.	\$92,720			\$92,720	8164	1/15	12	Provision of Early Intervention Birth to 3 Program	14-894	No
Dungarvin Wisconsin LLC	\$98,144	+	\$0	\$98,144	8133	8/14	17	Amendment 1 to Purchase of Service Contract for Community Consultation Team expansion in order to extend the end date for one year to 12/31/15	B	No
Best Buddies Wisconsin	\$30,000			\$30,000	8164	1/15	12	Assistance to Disabilities Service Division clients by matching them with people without disabilities to assist with advocacy and meet needs	14-894	No
United Methodist Children's Services	\$20,000			\$20,000	8123	1/15	12	Provision of Supportive Living Services to individuals and families in need of housing	14-899	No
Community Advocates, Inc.	\$45,000			\$45,000	8123	1/15	12	Provision of monitoring of the Interim Disability Assistance Program	14-894	No
Dungarvin Wisconsin LLC	\$50,000			\$50,000	8164	1/15	12	Provision of Supported Living Services to Disabilities Services Division clients in an apartment setting	14-894	No
Milwaukee Time Exchange	\$20,000			\$20,000	8164	1/15	12	Assistance to Disabilities Service Division clients by matching them with people without disabilities to trade services and assist with needs	14-894	No
Goodwill Industries of Southeastern Wisconsin, Inc.	\$198,000			\$198,000	8164	1/15	12	Provision of Supported Work and Employment Services to individuals with disabilities	14-894	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 - Continued										
Medical College of Wisconsin, Inc.	\$1,419,500			\$1,419,500	6148	1/14	60	Amendment 1 to the Professional Service Agreement for provision of medical direction and other services to the Emergency Medical Services Program in order to make typographical and technical modifications	13-908	No
St. Francis Children's Center	\$489,170			\$489,170	8164	1/15	12	Provision of Early Intervention Birth to 3 Program	14-894	No
Easter Seals Southeast WI, Inc.	\$698,652			\$698,652	8164	1/15	12	Provision of Early Intervention Birth to 3 Program, Supportive Living Options, Recreation, Advocacy, and Disabilities Solutions Collaborative Services	14-894	No
Lutheran Social Services of Wisconsin and Upper Michigan, Inc.	\$246,532			\$246,532	8164	1/15	12	Provision of Early Intervention Birth to 3 Program	14-894	No
Social Development Commission	\$1,269,468	+	\$121,000	\$1,390,468	8123	10/14	12	Amendment 1 to 2014-2015 Wisconsin Home Energy Assistance Program Contract for outreach balance	14-680	No
Social Development Commission	\$1,390,468	+	\$60,560	\$1,451,028	8123	10/14	12	Amendment 2 to 2014-2015 Wisconsin Home Energy Assistance Program Contract for outreach balance	14-680	No
Center for Communication, Hearing & Deafness	\$91,588			\$91,588	8164	1/15	12	Provision of Early Intervention Birth to 3 Program	14-894	No
Wisconsin Community Services, Inc.	\$172,000	+	\$189,180	\$361,180	8123	1/15	12	Amendment to Purchase of Service Contract in order to increase the capacity of the Alternative Sanction Program	15-174	No
Milwaukee Center for Independence, Inc.	\$598,308			\$598,308	8164	1/15	12	Support Services to families of young children with delays or disabilities	14-894	No
Guest House of Milwaukee	\$390,385			\$390,385	8413	10/14	12	Provision of Safe Haven refuge services to hard-core homeless individuals and efforts to connect them with services to address the reasons for their homelessness	15-176	B

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<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 - Continued</u>										
Impact, Inc.	\$380,000			\$380,000	8123	1/15	12	Purchase of Service Contract for the 2-1-1 community service line in order to fund the Coordinated Entry for the Homeless program	14-901	No
Impact, Inc.	\$380,000	+	\$50,000	\$430,000	8123	1/15	12	Amendment 1 to the Purchase of Service Contract for the 211 community service line in order to fund the Coordinated Entry for the Homeless program	15-147	No
Community Advocates	\$30,000			\$30,000	8123	5/15	8	Administer the Interim Disability Assistance Program	B	No
Alternatives in Psychological Consultation	\$49,204			\$49,204	8123	5/15	8	Supervise and oversee the Peer Specialist Program which will provide AODA preventive education to at-risk children in collaboration with the Family Drug Treatment Court	B	No
Meta House, Inc.	\$36,705			\$36,705	8123	6/15	7	Purchase of ADA Prevention Services through Celebrating Families, an evidence-based 16-week curriculum addressing the needs of families with serious alcohol/drug problems	B	No
St. Charles Youth & Family Services	\$2,490,950 \$2,075,792	+	\$430,915 \$846,073	\$2,921,865	8123	5/15	8	Amendment to Shelter Care Purchase of Service Contract to add a girls population (11 girls)	15-325	No
Community Advocates, Inc.	\$32,083			\$32,083	8124	6/15	7	Case Management Services for the Safe Haven Program	B	No
West Care Wisconsin, Inc.	\$11,500			\$11,500	8123	6/15	7	Provide delinquent youth with a 10-week clinic for professional development and technical assistance leading to employment	B	No
Community Advocates, Inc.	\$27,500			\$27,500	8124	7/15	6	Case Management Services for chronically homeless individuals	B	No
Guest House of Milwaukee	\$27,500			\$27,500	8124	7/15	6	Case Management Services for chronically homeless individuals	B	No
Hope House of Milwaukee	\$27,500			\$27,500	8124	7/15	6	Case Management Services for chronically homeless individuals	B	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 - Continued										
Cathedral Center	\$27,500			\$27,500	8124	7/15	6	Case Management Services for chronically homeless individuals enrolled in the My Home program	B	No
Southwest Key Programs, Inc.	\$3,600			\$3,600	8123	6/15	7	Facilitate a mentorship program and provide training to mentors with the goals of improving academic performance and reducing juvenile delinquency, criminal activity, and dropout rates for participants	B	No
Grand Avenue Club	\$98,908			\$98,908	8773	1/15	12	2015 CDBG Sub-Recipient - Create 4 FTE positions for individuals living with mental illness	14-751	No
Legal Aid Society of Milwaukee	\$26,401			\$26,401	8773	1/15	12	2015 CDBG Sub-Recipient - Provide free legal services to low-income residents of Milwaukee County related to foreclosure mediation and defense	14-751	No
Metropolitan Milwaukee Fair Housing Council	\$34,951			\$34,951	8773	1/15	12	2015 CDBG Sub-Recipient - Provide fair housing services, fair housing/fair lending outreach, and education	14-751	No
Wisconsin Women's Business Initiative Corporation	\$98,908			\$98,908	8773	1/15	12	2015 CDBG Sub-Recipient - Provide technical assistance to microenterprises through business education and one-on-one counseling	14-751	No
United Community Center	\$13,170			\$13,170	8773	1/15	12	2015 CDBG Sub-Recipient - Provide older adults access to health, social, nutrition, transportation, and recreational services	14-751	No
Hunger Task Force	\$78,586			\$78,586	8773	1/15	12	2015 CDBG Sub-Recipient - Assist in the construction of a Volunteer Education Center at the Hunger Task Force farm	14-751	No
Hope House of Milwaukee	\$17,601			\$17,601	8773	1/15	12	2015 CDBG Sub-Recipient - Provide management and supportive services to seniors and persons with disabilities	14-751	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 - Continued										
Jewish Family Services	\$18,129			\$18,129	8773	1/15	12	2015 CDBG Sub-Recipient - Provide peer specialist services to individuals with chronic mental illness who may or may not have physical, developmental, or cognitive disabilities	14-751	No
Interfaith Older Adult Programs, Inc.	\$21,103			\$21,103	8773	1/15	12	2015 CDBG Sub-Recipient - Provide direct services to older adults that enable them to maintain their independence and safety within their own homes	14-751	No
Cities of Cudahy and St. Francis Interfaith Program for the Elderly	\$2,694			\$2,694	8773	1/15	12	2015 CDBG Sub-Recipient - Serve the elderly by helping them remain independent and safely in their homes	14-751	No
University of Wisconsin-Madison	\$19,257			\$19,257	8123	1/15	12	Fetal Alcohol Spectrum Disorder collaboration - UWM will provide oversight/training on screening and brief alcohol intervention for pregnant teens or teens at-risk of an alcohol-exposed pregnancy; technical assistance to Juvenile Justice of FASD screening indicators; and work to adapt evidence-based treatment programs to address FASD.	B	No
City of St. Francis	\$41,871			\$41,871	8773	1/15	12	2015 CDBG Sub-Recipient - Trail System Phase 3 - Provision of walking paths to allow citizen access to one of the remaining urban forests, Seminary Woods	14-751	No
City of Franklin	\$45,538			\$45,538	8773	1/14	12	2014 CDBG Sub-Recipient - Senior Dining ADA Fire Alarm	13-745	No
City of Franklin	\$4,945			\$4,945	8773	1/15	12	2015 CDBG Sub-Recipient - Provision of monthly bus rental to transport senior citizens to tours or events including cultural and educational activities	14-751	No
City of Franklin	\$14,836			\$14,836	8773	1/15	12	2015 CDBG Sub-Recipient - Install proper roof venting and air exchange for the Community Room kitchen area that serves the Milwaukee County Senior Meal Program	14-751	No
City of Franklin	\$9,891			\$9,891	8773	1/15	12	2015 CDBG Sub-Recipient - Replace all City Hall signage to comply with ADA standards for accessible design	14-751	No

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<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 - Continued</u>										
Village of Greendale	\$29,672			\$29,672	8773	1/15	12	2015 CDBG Sub-Recipient - Restoration and Remodeling of the Grounds Building and Hose Tower for use as a community center	14-751	No
City of St. Francis	\$6,069			\$6,069	8773	1/15	12	2015 CDBG Sub-Recipient - Code Compliance Officer to identify blighted properties and work with residents to improve the properties	14-751	No
Village of Greendale	\$5,452			\$5,452	8773	1/15	12	2015 CDBG Sub-Recipient - Golden Agers Supervisor, Adult Services Program, and senior programming costs	14-751	No
Village of Brown Deer	\$4,371			\$4,371	8773	1/15	12	2015 CDBG Sub-Recipient - Operation of Senior Citizens Club and Senior Meal Program	14-751	No
City of South Milwaukee	\$26,705			\$26,705	8773	1/15	12	2015 CDBG Sub-Recipient - Purchase and install wheelchair accessible picnic tables and umbrellas with stands to accommodate patrols of the South Milwaukee Farmers Market	14-751	No
Salvation Army Oak Creek	\$5,934			\$5,934	8773	1/15	12	2015 CDBG Sub-Recipient - Provision of short-term emergency support services addressing homelessness	14-751	No
Village of Shorewood	\$6,247			\$6,247	8773	1/15	12	2015 CDBG Sub-Recipient - Senior Resource Center - provision of low-cost/free educational programs, recreational activities, and workshops	14-751	No
City of Greenfield	\$17,055			\$17,055	8773	1/15	12	2015 CDBG Sub-Recipient - salary and benefits for Senior Citizen Program Supervisor	14-751	No
City of Glendale	\$30,661			\$30,661	8773	1/15	12	2015 CDBG Sub-Recipient - Install ADA-compliant sidewalk and curb ramps	14-751	No
City of Cudahy	\$43,717			\$43,717	8773	1/15	12	2015 CDBG Sub-Recipient - Install handicap-accessible sidewalk ramps and pads at Milwaukee County Transit bus stops	14-751	No
City of Cudahy	\$45,835			\$45,835	8773	1/14	12	2014 CDBG Sub-Recipient	13-745	No
City of Cudahy	\$30,000			\$30,000	8773	1/15	12	2013 CDBG Sub-Recipient - Handicap ramp bus pad	12-780	No

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<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 - Continued</u>										
Salvation Army, Greater Milwaukee Chapter	\$27,500			\$27,500	8124	7/15	6	Provision of case management services to chronically homeless individuals enrolled in the My Home Shelter Plus Care program	B	No
University of Wisconsin-Madison Network for the Improvement of Addiction Treatment (NIATx)	\$28,000			\$28,000	8123	8/15	12	Purchase of Service Contract for provision of Change Leader Academy Workshops to various providers to include process improvement training	B	No
Kane Communications Group LLC	\$69,700			\$69,700	6148	8/15	5	Provision of departmental strategic communications plan, communications and promotional collateral presentation, website content development, and other communications support	B	No
City of Greenfield	\$73,192			\$73,192	8773	1/15	12	2015 CDBG Sub-Recipient - Dan Jansen Playground Improvement and Surface Replacement for ADA compliance	14-751	No
City of Cudahy	\$9,891			\$9,891	8773	1/15	12	2015 CDBG Sub-Recipient - Property Maintenance through code enforcement to preserve property values and quality of life	14-751	No
Village of West Milwaukee	\$36,429			\$36,429	8773	1/15	12	2015 CDBG Sub-Recipient - Fire House Roof Replacement and Exterior Improvements	14-751	No
City of South Milwaukee	\$40,552			\$40,552	8773	1/15	12	2015 CDBG Sub-Recipient - HVAC replacement and retaining wall to improve drainage at Grobschmidt Senior Center Building	14-751	No
Villages of Bayside Fox Point	\$3,059			\$3,059	8773	1/15	12	2015 CDBG Sub-Recipient - Senior Citizens Center Operations	14-751	No
Wisconsin Community Services, Inc.	\$5,071			\$5,071	8773	1/15	12	2015 CDBG Sub-Recipient - Case Management for Driver's License Recovery and Employability	14-751	No
Village of West Milwaukee	\$4,793			\$4,793	8773	1/15	12	2015 CDBG Sub-Recipient - Community Center Maintenance and Janitorial Services	14-751	No

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<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 - Continued</u>										
Georgetown University	\$249,000	+	\$0	\$249,000	Funds were already encumbered.	10/15	12	Amendment 1 to extend the Juvenile Justice Training and Technical Assistance Professional Services Contract between Georgetown University and DCSD. The full amount had already been encumbered.	No transaction for Amendment	No
Wauwatosa School District Virtual Academy	\$18,000			\$18,000	8123	7/15	6	Counseling/guidance and education services to youth transitioning out of Milwaukee County Accountability Program	B	No
Community Advocates	\$699,642	+	\$51,000	\$750,642	8123	10/14	12	Amendment 1 to Wisconsin Home Energy Assistance Program Purchase of Service Contract for crisis services	14-680	No
Community Advocates	\$750,642	+	\$170,000	\$920,642	8123	10/14	12	Amendment 2 to Wisconsin Home Energy Assistance Program Purchase of Service Contract for crisis services and transition to new season	14-680	No
United Migrant Opportunity Services, Inc.	\$808,839			\$808,839	8123	8/15	14	Wisconsin Home Energy Assistance Program Emergency Contract under MCCGO 32.28.	Rejected by CB*	No
Community Advocates, Inc.	\$1,430,181			\$1,430,181	8123	8/15	14	Wisconsin Home Energy Assistance Program Emergency Contract under MCCGO 32.28.	Rejected by CB*	No
* The Comptroller signed per Wis. Stats. 59.255(2)(e) that funds for the 2015 portion are available but Wis. Stats. 59.52(31) requires FPA passive review of contracts from \$100,000 to \$300,000 or CB approval of contracts in an amount greater than \$300,000.										
Social Development Commission	\$1,451,028	+	\$145,000	\$1,596,028	8123	10/14	12	Amendment 3 to 2014-2015 Wisconsin Home Energy Assistance Program Purchase of Service Contract for crisis services and closure - \$130,000 planned for operations will be reduced, while \$275,000 will be expended on crisis client services, for a net increase of \$175,000.	14-680	No

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<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 - Continued</u>										
Quorum Architects, Inc.	\$29,920			\$29,920	6149	9/15	3	Architectural Services for spatial planning, renovation, alteration, code/statute research, and detention/secured facility design for Milwaukee County Accountability Program - Child and Adolescent Treatment Center Building D	B	No
Kane Communications Group LLC	\$30,000			\$30,000	6050	9/15	3	Provision of a communications plan, communications and promotional collateral preparation, website content development, and other communications for the Energy Assistance Program	B	No
<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u>										
The Active Network	\$336,354	+	\$9,804	\$346,159	6050	1/14	48	Maintenance, Support, and Software Upgrades of the Fairway System for golf reservations and the Class System for pavilion and picnic rentals	14-421	Yes
GRAEF	\$60,479			\$60,479	6150	2/15	10	Engineering Consulting Services to determine bridge condition and possible reopening, rehab, or replacement for WP484011 - Lake Park Arch Bridge over Ravine Drive - This was declared an emergency in December 2014.	B	No
Janine Geske	\$1,125			\$1,125	6050	1/14	12	Mediation between Betty Brinn Children's Museum and the Parks Department	B	No
GolfNow G1, LLC	\$34,500			\$34,500	6050	1/14	48	Maintenance and Support for the Golf Reservation System	14-421	No
AECOM	\$9,800			\$9,800	8588	Not specified	Not specified	Estabrook Dam Grant Research Assistance	B	No
The Sigma Group	\$11,220			\$11,220	8588	Not specified	Not specified	Consulting Services for Warnimont Park Gun Club Area Environmental Site Investigation	B	No
Great Lakes Community Conservation Corps	\$194,086			\$194,086	6050	3/15	26	Services Agreement as a subcontract to EPA grant - GLCCC will remove invasive species and provide matching funds.	Passive review 15-312	No

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<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000 - Continued</u>										
Student Conservation Association	\$261,414			\$261,414	6050	3/15	26	Services Agreement as a subcontract to EPA grant - SCA will work with high school students to remove invasive species.	Passive review 15-311	No
Alliance for the Great Lakes	\$60,886			\$60,886	6050	3/15	26	Services Agreement as a subcontract to EPA grant - Alliance will develop community education materials and train teachers.	B	No
Quorum Architects, Inc.	\$11,890	+	\$15,000	\$26,890	8588	3/15	9	Fee Increase 1 to Architectural and Engineering Design Services Contract for South Shore Pavilion Beer Garden to complete design development and construction documents	B	No
Badger Swimpools, Inc.	\$65,338			\$65,338	6620	Not specified	Not specified	Pool Water Supply Channel Conversion to Inlets at Grobschmidt Swimming Pool	B	No
GRAEF	\$2,700			\$2,700	8588	Not specified	Not specified	Crack Monitoring of O'Donnell Park Parking Structure	B	No
GESTRA Engineering, Inc.	\$1,593			\$1,593	8588	Not specified	Not specified	Geotechnical Services to investigate/test soils to evaluate subgrade soil bearing capacity for South Shore Park Pavilion - Concessions Improvements	B	Yes
Inter-Fluve, Inc.	\$51,942			\$51,942	6050	2/15	10	Engineering Design to develop plans, specs, and cost estimates for Honey Creek Bridge Bank Stabilization	B	No
AECOM	\$5,000			\$5,000	8588	Not specified	Not specified	Professional Engineering Services to complete the Vegetation Removal Plan for Kletsch Park Dam on the Milwaukee River	B	No
Natare Corporation	\$83,300			\$83,300	6620	Not specified	Not specified	Furnish and install PVC pool renovation membrane for Grobschmidt Swimming Pool	B	No
Collins Engineers, Inc.	\$4,212			\$4,212	8588	Not specified	Not specified	McCarty Park Bridge Rating	B	No

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<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000 - Continued</u>										
University of Wisconsin- Extension	\$50,000			\$50,000	6999	1/15	12	Professional Staff for Provision of the 4H Pre-College program	2015 Adopted Budget	No
University of Wisconsin- Extension	\$172,282			\$172,282	6148	1/15	12	Professional Staff for Provision of Cooperative Extension programs	15-422	No
University of Wisconsin- Extension	\$65,900			\$65,900	7010	8/15	12	Memorandum of Understanding to provide grant funding for the Community Garden Budget for the Sowing, Empowering, and Eliminating Deserts initiative	15-351	No
Hunger Task Force, Inc.	\$68,200			\$68,200	7010	9/15	12	Memorandum of Understanding to provide grant funding for a Fresh Mobile Market for the Sowing, Empowering, and Eliminating Deserts initiative	15-351	No
GRAEF	\$28,816			\$28,816	8588	7/15	5	Structural Engineering Services for Mitchell Domes 2015 Assessment and Options Evaluation	B	No
Quorum Architects, Inc.	\$26,890	+	\$20,000	\$46,890	8588	8/15	5	Fee Increase 2 to Architectural and Engineering Design Services Contract for South Shore Pavilion Concessions Area for kitchen design	B	Yes
GolfNow LLC	\$103,500			\$103,500	6050	9/15	22	Assumption of Golf Reservation Software Contract - DPRC had the original contract with Active Golf, a company which was purchased by GolfNow. This assumption allows GolfNow to assume the contract under the same terms and conditions.	14-421 original contract	No
Quorum Architects, Inc.	\$2,859	+	\$4,665	\$7,523	8588	9/15	4	Fee Increase 1 for Sheridan Park Pavilion Renovation	B	Yes
University of Wisconsin- Cooperative Extension	\$265,000			\$265,000	6050	1/15	12	Nature in the Parks program	2015 Adopted Budget	Yes

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<u>ZOOLOGICAL GARDENS - 9500</u>										
Billings Productions, Inc.	\$315,000			\$315,000	6999	5/15	5	Dinosaur Summer Exhibit Professional Service Contract	2015 Adopted Budget	No
Oceans of Fun, Inc.	\$176,700			\$176,700	6148	1/15	12	Professional Service Contract	2015 Adopted Budget	No
Mary Kazmierczak	\$24,000			\$24,000	6148	1/15	12	Zoo Library Services	B	No
World Bird Sanctuary	\$267,000			\$267,000	6148	1/14	24	Raptor Bird Show at the Zoo Professional Service Contract	2015 Adopted Budget	No
Rick Wermager	\$25,000			\$25,000	6148	8/15	0.1	Professional Service Contract for provision of personnel for ticket sales, cash security, and bank deposits for Milwaukee County Zoo Milwaukee a la Carte	B	No
Robert Zigman Marketing, Inc.	\$176,700			\$176,700	6148	1/15	12	Extension of the 2/22/13 2013-2014 Entertainment Booking Services Contract for Milwaukee County Zoo Milwaukee a la Carte	13-114	No
Red Arrow Advertising & Guide Service, LLC	\$60,000 + \$120,000		\$60,000	\$60,000 \$180,000	6148	1/15	12	Extension of the 3/1/13 2013-2014 Advertising Contract for provision of copy writing, creative design, production, and media placement and purchasing in and for media outlets	13-115	No
<u>UNIVERSITY EXTENSION - 9910</u>										
Board of Regents of the University of Wisconsin System	\$172,282			\$172,282	6148	1/15	12	Agriculture, agribusiness, horticultural; youth development, 4-H; home economics, family living; community, natural resources, and economic development programs	15-422	No