

18-16



May Board Cycle

Milwaukee County Parks
9480 Watertown Plank Rd.
Wauwatosa, WI 53226
(414) 257-PARK

Date: April 20, 2018
To: Theodore Lipscomb, Sr., Chairman, County Board of Supervisors
From: Guy Smith, CPRP, Interim Parks Director
Subject: **Parks Capital Projects Monthly Status re: File 18-16 (INFORMATION)**

Issue

Monthly informational report regarding the status of Parks capital budget projects, including surpluses and deficits, in accordance with File 17-18.

Background

In response to the Milwaukee County Board of Supervisors request for a monthly informational report regarding the status of Parks capital budget projects, including surpluses and deficits.

Recommendation

No action requested. Informational item unless further action required.

Prepared By: Jill Organ, Chief of Planning and Development, Milwaukee County Parks

Approved By: Guy Smith, CPRP, Interim Parks Director

Attachments:

- Capital Project Update Table



Copy:

- Chris Abele, County Executive
- Raisa Koltun, Chief of Staff, County Executive's Office
- Sequanna Taylor, Supervisor District 2
- Sheldon Wasserman, Supervisor District 3
- Marina Dimitrijevic, Supervisor District 4
- Marcelia Nicholson, Supervisor District 5
- James Luigi Schmitt, Supervisor District 6
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- Stevan Shea, Supervisor District 8
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- Dan Sebring, Supervisor District 11
- Sylvia Ortiz-Velez, Supervisor District 12
- Willie Johnson, Jr., Supervisor District 13
- Jason Haas, Supervisor District 14
- Eddie Cullen, Supervisor District 15
- John Weishan, Jr., Supervisor District 16
- Tony Staskunas, Supervisor District 17
- Deanna Alexander, Supervisor District 18
- Kelly Bablitch, Chief of Staff, County Board of Supervisors
- Allyson Smith, Committee Coordinator, Office of the County Clerk
- Erica Hayden, Research & Policy Analyst, Office of the Comptroller
- Jeremy Lucas, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS



**Milwaukee County Parks Department
Capital Project Update**

**Date: 04/16/2018
for File 18-16**

* Status Abbreviations: O=Open, SC=Substantially Complete, OH=On Hold, CP=Close Out Pending, CL=Closed

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Sup. Dist. #	Project #	Project Type	Park	Project Description	Appropriations	**Daily Available Balance as of 04/16/2018	Funding (Bonds, Cash, Grants, Donations)	Project Update as of 04/13/2018	* Status
9	WH080 231&232	Bridges	Whitnall Park	Bridge #564, Village of Hales Corners [WISDOT Project I.D. 2981-00-03/73]	\$718,583.22	\$630,866.20	Bonds & State	Substantially completed 10/19/17. Check turf restoration in Spring	CP
3	WH097	OLT	OLT	E. North Ave. Bridge over Oak Leaf Bike Trail	\$200,000.00	\$199,500.00	Cash and State	Design Complete (DOT HWY) repair @ Exp. JT-coord. with OLT. Construction estimate is \$234,106.13 plus zero contingency. Need \$85,000 additional funding.	O
2	WH242	HWY Bldg. Replacement	Schoenecker Park	Replace existing North Highway Maintenance Facility	\$325,000.00	\$321,831.52	Bonds	May impact Schoenecker Park - Parks, MCDOT, AEES Reviewing impact	O
8	WO07701	Parkway	Oak Creek Pkwy	Design - RR Track E to Chicago	\$1,154,992.00	\$1,116,096.14	Bonds Cash	Design is 10% Complete. Construction documents are expected to be complete by 4/1/18.	O
1	WO086	Parkway	Milw Riv Pkwy	Phase 2 - W. Bender to W. Good Hope Rd	\$3,292,107.00	\$52,000.00	Bonds	Substantially Complete 8/30/16. Punchlist is complete. Bio-Filtration basins 3-year maintenance warranty expires 8/30/19.	SC
10	WO118	Façade Work	Historical Society	Exterior Renovation	N/A	N/A	Bonds and Outside	Construction Staging in Pere Marquette Park	O
N/A	WO165	ADA Deficiencies	Countywide	Address ADA deficiencies	N/A	N/A	Cash	Small portion of funding will be used for two ADA pool lifts	O
1	WP063	Waterway	Estabrook	Dam Rehabilitation	\$3,518,851.00	\$0.00	N/A	MMSD owns the land. MMSD is demolishing the dam.	CP
1	WP131	Oak Leaf Trail (OLT)	Interurban NW	UP Railroad-Downtown Connection-Phase 4 Trail Addition	\$3,124,000.00	\$109,000.00	Bonds and Grants	Multi-year project substantially complete 11/20/2015.	CP
10	WP172	Roof	MLK Jr Comm Center	Below Grade Roof and Waterproofing	\$692,634.00	\$213,590.14	Bonds	Contract awarded to JH Hassinger 4/3/18	O
6	WP19203	Waterway	Honey Creek S of Portland	FEMA funded Streambank Stabilization	\$225,667.00	\$213,333.00	Cash, FEMA, WEMA	Request to proceed with FEMA	OH
9	WP19204	Waterway	Oak Creek E of Mill	FEMA funded Streambank Stabilization	\$544,998.00	\$0.00	Cash, FEMA, WEMA	Final Reimbursement FEMA Documents submitted	CP
3,13	WP19211	OLT	Beer Line S of Gordon	FEMA funded Slope Stabilization	\$422,846.00	\$0.00	Cash, FEMA, WEMA	Final Reimbursement FEMA Documents submitted	CP
3	WP19212	OLT	Hubbard	FEMA funded Slope Stabilization	\$182,019.00	\$0.00	Cash, FEMA, WEMA	Final Reimbursement FEMA Documents submitted	CP
12	WP203	Building HVAC	Kozy Comm Center	Heating, Air Conditioning, & Ventilation (HVAC) Replacement	\$200,000.00	\$0.00	Bonds	Design completed in 2015. Project placed on five-year capital plan for 2019	OH
7	WP255	Building HVAC	Sherman Park	Boys and Girls Club HVAC System Replacement	\$2,196,425.00	\$90,500.00	Bonds	HVAC portion Substantially Complete 12/21/16. Bids due 4/11/18 to address Building Envelope Issues to maintain desired temperature in some areas.	O
6	WP275	Wetland	Meno Riv Pkwy	Lagoon to Wetland Conversion	\$409,998.00	\$10,000.00	Cash and Grants	2-years of vegetation maintenance completed 10/2017. Maintenance for 2018 has been contracted.	CP
6	WP280	Parkway	Meno Riv Pkwy	Parkway road replacement, off-road trail, green infrastructure	\$10,000,000.00	(\$4,000.00)	Bonds and Grants	Substantially Complete 10/5/16. Emat repair at storm sewer areas expected to occur by 7/1/18. Green infrastructure 3-year maintenance warranty expires 10/5/19	SC
12	WP284	Pavilion	Clarke Square	Pavilion Improvements	\$196,237.00	\$154,900.61	Cash, Grant, PAMF	Bids received 11/15/17 - over budget. Indefinitely on-hold due to insufficient funds. Zilber still available - may reduce scope to roof and windows.	OH
16	WP290011	Parkway	KK PKWY	Phase 1 (68th-Cleveland) Reconstruction	\$1,055,667.00	\$49,000.00	Bonds	Substantially Completed 9/15/17. Waiting on Acceptable Stand of Grass. Will review in Spring 2018.	SC
16	WP290021	Parkway	KK PKWY	Phase 2 (76th-68th) Reconstruction	\$948,500.00	\$91,000.00	Bonds	Substantially Completed 9/15/17. Waiting on Acceptable Stand of Grass. Will review in Spring 2018.	SC
4	WP290041	Parkway	KK PKWY	Phase 4 (22nd-Oklahoma)	\$54,000.00	\$54,000.00	Bonds	On hold due to anticipated MMSD KK Watershed Restoration impacts.	OH
15	WP290051	Parkway	KK PKWY	S. 43rd St. to S. 51s	\$140,833.00	\$140,833.00	Bonds	On hold due to anticipated MMSD KK Watershed Restoration impacts.	OH
15,16	WP290061	Parkway	KK PKWY	Jackson Park Dr Cleveland to 58th south of river	\$248,667.00	\$248,667.00	Bonds	On hold due to anticipated MMSD KK Watershed Restoration impacts.	OH

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14	WP290071	Parkway	KK PKWY	S. 29th St. to S. 31st St	\$50,500.00	\$50,500.00	Bonds	On hold due to anticipated MMSD KK Watershed Restoration impacts.	OH
4	WP298	Marina Parking Lots	South Shore	Parking Lot, Boat Launch, and Waterfront Reconstruction	\$4,000,000.00	\$298,000.00	Bonds and Grants	Substantially Complete 6/30/17. Ribbon cutting 7/14/17. Working on punchlist. Processing grant reimbursements.	SC
6	WP323	Waterway	Menomonee River	Streambank Stabilization near Hanson Golf Course	\$300,000.00	\$0.00	Bonds	Construction contract awarded. Anticipated Substantial Completion is 5/31/18.	O
17	WP330	Pool	Greenfield Park	Cool Waters Slide Replacement	\$1,500,000.00	\$36,000.00	Bonds	Substantially complete 05/27/17. Close-out in process.	CP
2	WP36809	Roof	Brown Deer	Brown Deer Golf Clubhouse Roof	\$271,000.00	\$7,027.23	Bonds	Substantial completion 2/1/18	SC
4	WP394	DEA	Bay & Lincoln	Bay View Dog Park	\$50,000.00	\$43,007.00	City of Milw	Survey and planning to improve drainage and surface.	O
3	WP465	Tennis	Lake & McKinley	Tennis Court Lighting	\$601,385.00	\$0.00	Cash	Substantially Complete 1/9/17. Contractor has been paid in full. Balance may for City of Milw outstanding bill.	CP
3	WP484	Bridge	Lake Park	Lake Park Ravine Rd Concrete Arch Bridge Reconstruction	\$3,100,000.00	\$2,699,748.00	Bonds, need Grants and	Donations and Grants need to be secured before final design and construction can begin. Additional testing of existing bridge material being performed.	OH
2	WP487	Building	McGovern Park	Replace Pavilion with new restroom building	\$660,000.00	\$0.00	Bonds	Substantially Complete 5/23/17. Ribbon Cutting 6/13/17. Turf restoration and punchlist completion ongoing.	SC
13	WP488	Building	Kern Park	Replace Pavilion with new restroom/picnic shelter	\$695,467.00	\$0.00	Bonds	Substantially Complete 5/23/17. Ribbon Cutting 6/21/17. Turf restoration and punchlist completion ongoing.	SC
1	WP489	Building	Doctors Park	Replace Pavilion with new restroom/picnic shelter	\$645,520.00	\$0.00	Bonds	Substantially Complete 5/23/17. Ribbon Cutting 7/18/17. Turf restoration and punchlist completion ongoing.	SC
12	WP490	Building	Mitchell Park	Domes long-term planning	\$184,000.00	\$24,764.16	Cash	Working with consultant for Phase 1 & 2 of Domes future & feasibility. Phase 3 funded. Starting Phase 2 Public Outreach.	O
3	WP491	OLT	East Side	East side Reconstruct -Prospect to Bellview	\$868,030.00	\$119,228.59	Bonds, Grants, Donation	Ramp construction, paving, and restoration will resume in April or May (weather dependent) with construction completion scheduled for June 2018.	O
17	WP492	OLT	Root River	OLT Extension	\$1,164,668.00	\$353,694.60	Bonds and Grants	Construction underway with additional path work and turf restoration in summer 2018.	O
17	WP497	HVAC	Whitnall Park	Golf Clubhouse new HVAC system	\$57,431.00	\$0.00	Cash	Report is finalized. Project placed on five-year capital plan for 2019	OH
3	WP512	Marina Parking Lots	McKinley North	Master Plan Implementation including Parking Lot Replacement	\$2,506,305.00	\$2,450,197.00	Bonds	Final design and preparation of construction documents began in the Fall of 2017 and construction anticipated to begin in Fall of 2018.	O
all	WP525	IMSD	Various	Parks Point of Sale (POS) and Reservation System	\$869,000.00	\$359,164.18	Cash	The new POS and Reservation System is 30% complete. The new software and hardware consolidates transactions to a single, efficient system, enables the sale and activation of gift cards, and expands acceptance of credit cards.	O
9	WP529	OLT	Drexel to Bender	New OLT Drexel to Bender in WE Energies Corridor	\$2,000,000.00	\$1,864,762.90	Bonds and Grants	Design and Environmental Documentation in Process. Due to future WE Energies gas main replacement, trail will be constructed as a soft surface trail. Anticipated substantial completion is 10/31/20.	O
7	WP530	Sheds	Various	5 new storage sheds to be installed	\$37,000.00	\$14,458.05	Bonds	Washington & Sherman to be completed in Spring 2018. Dretzka to be completed in Summer 2018.	O
7	WP531	Playground	Garden Homes Sq	Install Poured-In-Place (PIP) surfacing on the playground area	\$120,000.00	\$118,000.00	Bonds	Design in process. Anticipated construction by mid-July.	O
14	WP532	Playground	Holler Park	Replace Playground	\$275,000.00	\$274,000.00	Bonds	Design in process. Anticipated construction by mid-July.	O
16	WP544	Electrical	McCarty Park	Replace Electrical Service	\$118,574.00	\$118,574.00	Bonds	Design will start in June 2018 and finish in December 2018	O
1	WP54801	Waterway	Kletsch Park	Dam Repairs and Improvements	\$1,309,536.00	\$1,195,273.77	Bonds and Grants	Design in Process. Request time extension for grant funding to move construction to 2019.	O

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9	WP552	Bridge	Franklin Park	Ryan Creek Snowmobile Bridge Replacement	\$136,503.00	\$136,503.00	Grants	Design and grant application in process. Construction scheduled to start in October 2018.	O
12	WP553	Building	Mitchell Park	Conservatory Planning	\$320,000.00	\$320,000.00	Grants	Phase 3 will proceed up completion of Phase 2 - anticipate Fall 2018.	O
4	WP560	Beach	South Shore	Beach Improvement Study	\$350,000.00	\$248,872.40	Grant	Design in Process. Beach concepts being developed.	O
2	WP601	HVAC	Brown Deer	Golf Clubhouse -HVAC	\$562,236.00	\$56,274.28	Cash	Near Substantial Completion. Working on preliminary punchlist and testing.	O
1	WP603	Site Work	Smith Park	Pavilion-(wall) tuck point	\$200,000.00	\$6,000.00	Cash	Substantially Complete 5/17/17. Need to continue work on turf restoration in the Spring.	SC
N/A	WP606	Hard Surface Assets	System wide	System wide Hard Surface Assets	\$225,480.00	\$9,000.00	Cash	Ongoing	O
8	WP613	Baseball	Cudahy Park	Baseball Diamond Improvement	\$165,600.00	\$165,600.00	Cash	(ON Hold) meet w/ Sup - Public process-level of service.	OH
8	WP614	Baseball	Grant Park	Baseball Diamond Improvement	\$148,800.00	\$148,800.00	Cash	(ON Hold) meet w/ Sup - Public process-level of service.	OH
5	WP61801	Building Renovation	Washington	Band shell Maintenance and Repairs	\$738,000.00	\$98,302.65	Cash	Anticipated substantial completion is 06/18	O
5	WP61802	HVAC	Washington	Band shell Boiler, Ramp, Dehumidifiers	\$175,000.00	(\$13,034.87)	Bonds	Anticipated substantial completion is 06/18	O
1	WP619	Waterway	Estabrook Park	Milwaukee River Fish Passage	\$750,000.00	\$0.00	Bonds	See WP063	CP
2	WP620	Building Renovation	Wahl Park	Pavilion Improvements	\$200,000.00	\$175,080.91	Cash	Contract awarded to JH Hassinger 4/3/18	O
2	WP628	Hard Surface Assets	Brown Deer Park (Golf)	Parkway Drive Reconstruction and Reconfiguration near Clubhouse	\$1,818,796.00	\$1,079,844.00	Bonds	Substantial Completion of the Work as follows: Roadway Work completed by 11/17/17 and Turf restoration Work shall be completed by 5/1/18.	O
9	WP629	Building Renovation	Boerner Gardens	Restroom Renovation	\$356,000.00	\$45,989.72	Bonds	Substantial Completion scheduled for 5/16/18.	O
4	WP630	Futsal	Pulaski Milw	Convert tennis courts to Futsal Courts	\$110,000.00	\$91,742.41	Cash	Coordinating with MMSD KK Watershed Project work in Pulaski Park. Bids under review.	O
14	WP631	Baseball	Various	Ball Diamond Bleachers and other improvements	\$34,682.00	\$0.00	Cash	Humboldt bleachers purchased and installed. Carver Beckum improvements complete to water line serving diamond #1. Hales Corners fencing.	O
5	WP632	Soccer	Washington	Soccer/Multi Field Improvement	\$210,000.00	\$218,183.62	Cash	Contract 1 - Demolition completed. Contract 2 - Site Grading and Restoration fund transfer has been approved and will be re-bid for construction in Fall 2018	O
17	WP683	Building HVAC	Greenfield Park	Clubhouse HVAC Renovations	\$200,000.00	\$26,564.53	Bonds	Contract work in process. Anticipate substantial completion by 6/14/18	O
12	WP684	Building	Mitchell Park	Materials Testing	\$240,000.00	\$227,611.17	Cash	Planning/ongoing	O
11	WP685	Bridges	Lyons Park	Replace two bridges	\$260,000.00	\$223,896.51	Bonds	Design in Process. Construction scheduled for Fall/Winter 2018 to avoid oak wilt.	O
12	WP686	HVAC	Mitchell Park	Domes Annex HVAC	\$200,000.00	\$200,000.00	Cash	Reviewing consultant proposals. Project predicted to be way over budget with construction cost at approx \$500K.	O
N/A	WV009	Sanitary Sewer	Countywide	County-wide sanitary sewer inspections and repairs.	\$150,000 annually	(\$5,221.00)	Cash	Repairs and CCTV are 75% done and will be substantially complete by 5/30/18.	O
9	WV02201	Landfill	Franklin	Repairs and upgrades to the Landfill	\$1,697,842.00	\$0.00	Bonds	Landfill sold, close project	CL
15	WV02202	Landfill	Doyme	Repairs and upgrades to the Landfill	\$345,110.00	\$11,000.00	Bonds	Substantial Completion issued 10/3/17.	CP

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2	X 9430 objs 6610/7170	Utility	McGovern Park	Electrical upgrades to existing picnic shelter directly south of Silver Spring	\$43,000.00	N/A	Cash	Four duplex electrical outlets to be added and fed from service building. Time and material contractor to complete the installation in the Spring of 2018.	O
17	y	Building Replacement	Whitnall Golf	2015 Fire insurance claim - 15th Hole Restroom Replacement	\$200,000.00	N/A	Cash	Complete and open to public, Punchlist complete. Final payment in process	CL
9	z	Pavilion	Hales Corners	Restrooms and Picnic Shelter		N/A	Cash	Friends project to make building improvements. Fundraising still in progress.	O