

**GMIA Capital Projects
Summary of Expenditures**

Project #	Project Name	Manager	Proj Approved	Proj Complete	Amounts Per Advantage					Expedition Remaining Commitments Note A	Currently Uncommitted Funds	Future Commitments Per A&E Note B	Net Available		
					Cumulative Budget	Cumulative Expended	Cumulative Unrealized	Currently Encumbered	Available Funds						
ACTIVE GMIA PROJECTS															
WA042	Baggage Claim Remodeling	Jim Zsebe	2006	Adopted Budget	2015	47,856,516	43,272,065	4,584,450	598,398	3,986,052	806,682	3,179,370	3,179,370	0	
WA044	In-line Bag Screening, Phase 1 and 2	Tim Kipp	2002	Adopted Budget	2015	49,273,130	39,104,453	10,168,677	0	10,168,677	0	10,168,677	27,000	10,141,677	
WA064	Phase II Mitigation Program	Kim Berry	2009	Adopted Budget	2015	55,972,600	49,846,643	6,125,957	0	6,125,957	0	6,125,957	0	6,125,957	
WA096	Parking Structure Relighting	Tim Kipp	2009	Adopted Budget	2016	5,564,428	1,671,491	3,892,937	3,368,167	524,770	0	524,770	83,852	440,918	
WA112	GMIA Taxiway R & R3 Reconstruction	Jim Zsebe	2012	Adopted Budget	2016	400,000	4,864	395,137	0	395,137	48,235	346,902	346,902	0	
WA122	Airfield Pavement Rehabilitation	Tim Kipp	2006	Adopted Budget	2015	7,295,100	7,288,831	6,269	0	6,269	0	6,269	6,269	0	
WA123	Airfield Safety Improvements	Tim Kipp	2006	Adopted Budget	2015	3,863,000	3,856,019	6,981	0	6,981	0	6,981	6,981	0	
WA125	Security and Wildlife Perimeter Fence	Anthony Raab	2007	Adopted Budget	2017	2,046,450	1,578,470	467,980	57,392	410,588	0	410,588	146,878	263,710	
WA130	Noise Barrier Study	Kim Berry	2008	Adopted Budget	2015	356,000	286,402	69,598	0	63,964	0	5,634	5,634	0	
WA139	Redundant Main Electrical Feed	Mary Turner	2008	Adopted Budget	2015	7,565,500	7,814,285	-248,785	162,395	0	0	0	0	0	
WA141	Admin BLDG Ground Level Build Out GMIA Training Facility	David Shikhman	2008	Adopted Budget	2015	2,904,000	2,784,643	119,357	0	119,357	0	119,357	117,497	1,860	
WA148	Expand Fleet Building	Anthony Raab	2010	Adopted Budget	2015	3,616,000	1,213,429	2,402,571	0	2,402,571	331	2,402,240	5,500	2,396,740	
WA158	GMIA Deicing Pad Design and Construction	Tim Kipp	2013	Adopted Budget	2015	14,460,000	12,136,146	2,323,854	2,097,477	226,376	0	226,376	226,376	0	
WA161	GMIA Terminal Roadway Signage	David Shikhman	2011	Adopted Budget	2015	3,100,000	3,092,590	7,410	0	7,410	0	7,410	7,410	0	
WA162	GMIA Cessna Service Apron Reconstruction	Jim Zsebe	2012	Adopted Budget	2015	779,500	727,808	51,692	0	51,692	0	51,692	51,692	0	
WA163	GMIA Perimeter Road Bridge over Howell Avenue	Karl Stave	2012	Adopted Budget	2016	8,950,000	8,906,589	43,411	43,411	0	0	0	0	0	
WA167	GMIA Terminal Escalator Replacement	Anthony Raab	2012	Adopted Budget	2015	2,550,000	2,090,178	459,822	264,241	195,581	309	195,272	195,272	0	
WA169	LJT Runway and Taxiway Lights	Tim Kipp	2012	Adopted Budget	2015	500,000	327,574	172,426	0	172,426	0	172,426	0	172,426	
WA172	GMIA terminal Sanitary Sewer Utility Upgrade	David Guglowski	2012	Adopted Budget	2015	600,000	638,795	-38,795	21,166	-59,961	2,373	-62,334	0	-62,334	
WA173	GMIA Fuel Farm Electrical Service	Mary Turner	2013	Adopted Budget	2015	1,100,000	981,532	118,468	12,600	105,868	3,880	101,988	101,988	0	
WA176	GMIA Airport Master Plan-AGIS/eALP	Jim Zsebe	2012	Adopted Budget	2016	500,000	350,630	149,370	146,678	2,692	1,964	728	728	0	
WA177	GMIA Parking Structure Repairs	Julie Bastin	2012	Adopted Budget	2015	959,000	65,315	893,685	4,010	889,675	65,588	824,087	824,087	0	
WA178	GMIA Parking Garage - Rental Car Area (Infill)	Julie Bastin	2011	Adopted Budget	2015	1,030,000	1,003,963	26,037	20,756	5,281	0	5,281	5,281	0	
WA180	GMIA Runway 7L-25R Resurface	Anthony Raab	2014	Adopted Budget	2015	2,114,675	1,804,920	309,755	0	309,755	0	309,755	-	309,755	
WA181	LJT Runway 4L-22R Pavement Resurface	Anthony Raab	2014	Adopted Budget	2015	1,300,000	802,098	497,902	446,992	50,910	0	50,910	35,924	14,986	
WA182	GMIA Snow Melter	Jim Zsebe	2013	Transfer	2015	1,290,265	1,038,825	251,440	24,322	227,119	0	227,119	227,119	0	
WA184	GMIA -ADS-B Squitter Transponders	Terry Blue	2013	Transfer	2015	562,500	536,344	26,156	0	26,156	0	26,156	-	26,156	
WA185	GMIA Surveillance System	Timothy Kipp	2013	Transfer	2016	10,147,221	1,130,275	9,016,946	915,188	8,101,758	46,936	8,054,822	8,054,822	0	
WA186	HVAC Retrocommissioning	Vijay Mehta	2014	Transfer	2015	975,000	921,414	53,586	18,816	34,770	3,485	31,285	31,285	0	
WA187	Runway 13-31 Pavement Resurface	Anthony Raab	2015	Adopted Budget	2016	2,600,000	1,181,887	1,418,113	663,629	754,484	16,269	738,215	738,215	0	
WA189	LJT Airfield Pavement Rehabilitation 2015	Anthony Raab	2015	Adopted Budget	2016	375,000	183	374,817	0	374,817	22,500	352,317	352,317	0	
WA190	LJT Perimeter Security Fence	Anthony Raab	2015	Adopted Budget	2016	225,000	163,332	61,668	14,460	47,208	2,305	44,903	44,903	0	
WA191	GMIA Pavement Rehabilitation 2015	Timothy Kipp	2015	Adopted Budget	2016	1,120,000	797,481	322,519	46,608	275,911	46,409	229,502	229,502	0	
WA192	GMIA Airfield Safety Improvements 2015	Timothy Kipp	2015	Adopted Budget	2016	500,000	76,370	423,630	121,651	301,979	101,218	200,761	200,761	0	
WA193	GMIA Gates D54 & D55 Improvements	Jim Zsebe	2015	Adopted Budget	2016	1,365,000	1,034,794	330,206	127,215	202,991	163,139	39,852	39,852	0	
WA201	GMIA Terminal Expansion - Center Checkpoint	Ed Baisch	2014	Transfer	2015	222,000	171,364	50,636	13,059	37,577	6,086	31,491	31,491	0	
WA203	GMIA GRE Apron Concrete Panel Replacement	Timothy Kipp	2015	Adopted Budget	2016	612,000	447,562	164,438	38,508	125,929	0	125,929	125,929	0	
WA206	GMIA TaxiCab Parking & Staging	James Zsebe	2015	Adopted Budget	2016	1,852,980	55,413	1,797,567	23,379	1,774,188	2,208	1,771,980	1,771,980	0	
Data shown is as of end of December 31, 2015						Grand Total GMIA Projects	246,502,865	199,204,980	47,297,885	9,314,482	38,394,583	1,339,915	37,054,667	17,222,817	19,831,850

Note A: Defined as total commitments per Expedition, less expenditures to date and less encumbrances
In other words, planned future expenditures not yet recognized in Advantage.

Note B: Estimates by A&E of future commitments, not yet in either Advantage or Expedition.
These are being picked up as uncommitted funds as per Project Listing report