



Department of Administrative Services

Central Business Office

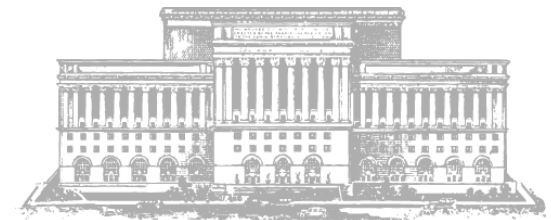
2017 Recommended Budget

Julie Esch ▪ Director



2016 Successes

- Completed development of the Central Business Office
- Implementation of a graphic services program.
- Development of AMOP process, centralized in the CBO.

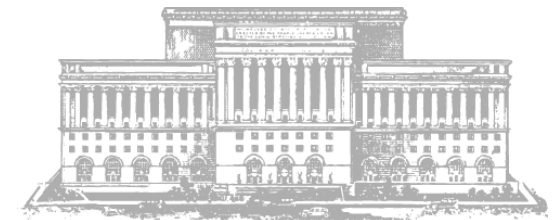




Variances 2016-2017

Central Business Office

	2016 Budget	2017 Budget	2017/2016 Variance
Expenditures	\$1,119,878	\$1,374,783	\$254,905
Revenues	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Tax Levy	\$1,119,878	\$1,374,783	\$254,905
FTE Positions	13	12	(1)





2017 Initiatives

- Continuous Improvement Program implementation that will serve Milwaukee County and will be directed by the CI Steering Committee
- Development of a centralized Accounts Receivable program for DAS and OEM

