

## Wisconsin's ERP, Expenditure Restraint Program

	2018 Prop Levy	2019 ERP Growth %	EQV	2019 Tax Levy	2019-18 Growth %	2019-18 Growth \$	Dispatch Employees (\$61k/year)
Bayside	\$ 4,503,713	2.6%	\$ 627,677,500	\$ 4,532,947	0.65%	\$ 29,234	0.48
Brown Deer	\$ 8,043,493	3.3%	\$ 928,060,700	\$ 8,413,994	4.61%	\$ 370,501	6.04
Fox Point	\$ 5,696,849	2.7%	\$ 1,129,369,900	\$ 5,715,019	0.32%	\$ 18,170	0.30
Greendale	\$ 9,717,455	3.3%	\$ 1,411,598,600	\$ 9,892,369	1.80%	\$ 174,914	2.85
Hales Corners	\$ 5,309,507	2.8%	\$ 662,542,400	\$ 5,349,112	0.75%	\$ 39,605	0.65
River Hills	\$ 3,263,403	2.4%	\$ 479,737,000	\$ 3,373,709	3.38%	\$ 110,306	1.80
Shorewood	\$ 11,418,306	2.9%	\$ 1,634,825,200	\$ 11,485,740	0.59%	\$ 67,434	1.10
West Milwaukee	\$ 4,118,211	3.7%	\$ 361,319,000	\$ 4,136,520	0.44%	\$ 18,309	0.30
Whitefish Bay	\$ 11,067,296	2.9%	\$ 2,242,297,500	\$ 11,400,259	3.01%	\$ 332,963	5.42
Cudahy	\$ 6,263,335	2.6%	\$ 1,136,690,600	\$ 6,376,594	1.81%	\$ 113,259	1.84
Franklin	\$ 16,909,449	2.9%	\$ 3,888,926,200	\$ 21,389,375	26.49%	\$ 4,479,926	72.98
Glendale	\$ 12,611,902	2.9%	\$ 2,188,482,600	\$ 12,578,049	-0.27%	\$ (33,853)	-0.55
Greenfield	\$ 24,173,612	3.7%	\$ 2,836,112,500	\$ 25,856,083	6.96%	\$ 1,682,471	27.41
Milwaukee	\$ 273,484,972	3.4%	\$ 26,889,263,600	\$ 280,995,907	2.75%	\$ 7,510,935	122.35
Oak Creek	\$ 20,261,131	4.4%	\$ 3,318,333,100	\$ 20,697,879	2.16%	\$ 436,748	7.11
Saint Francis	\$ 6,059,348	3.0%	\$ 598,710,800	\$ 6,113,882	0.90%	\$ 54,534	0.89
South Milwaukee	\$ 11,381,095	2.6%	\$ 1,201,596,000	\$ 11,058,110	-2.84%	\$ (322,985)	-5.26
Wauwatosa	\$ 41,946,785	3.3%	\$ 6,155,392,800	\$ 42,852,058	2.16%	\$ 905,273	14.75
West Allis	\$ 42,210,610	2.7%	\$ 3,722,361,000	\$ 42,765,771	1.32%	\$ 555,161	9.04

Avg Levy Limit Increases by Category 2014-2017 (Percent of Total)			
	Debt Service	Unused Levy	Total
BAYSIDE	77%	0%	77%
BROWN DEER	46%	0%	46%
CUDAHY	100%	0%	100%
FOX POINT	98%	2%	100%
FRANKLIN	71%	28%	99%
GLENDALE	96%	2%	98%
GREENDALE	97%	6%	103%
GREENFIELD	100%	0%	100%
HALES CORNERS	100%	0%	100%
MILWAUKEE	100%	0%	100%
OAK CREEK	0%	100%	100%
RIVER HILLS	95%	3%	99%
SAINT FRANCIS	100%	0%	100%
SHOREWOOD	34%	73%	107%
SOUTH MILWAUKEE	98%	0%	98%
WAUWATOSA	86%	16%	103%
WEST ALLIS	99%	0%	99%
WEST MILWAUKEE	9%	91%	100%
WHITEFISH BAY	97%	0%	97%
Total	99.11%	0.84%	99.95%