

2020 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

UNALLOCATED CONTINGENCY ACCOUNT	
2024 Budgeted Unallocated Contingency Appropriation Budget	\$5,009,162
Approved Transfers from Budget through December 22, 2023	
Unallocated Contingency Balance as of December 22, 2023	\$5,009,162
Transfers to/from the Unallocated Contingency PENDING January 2024 CB Approval, and Finance Committee through December 22, 2023	
Total Transfers PENDING in Finance Committee	\$0
Net Balance	\$5,009,162

ALLOCATED CONTINGENCY ACCOUNT	
2023 Budgeted Allocated Contingency Appropriation Budget	\$1,420,240
\$1,170,240 Paratransit Taxi Task Force (Amend 42)	
\$250,000 External Audit of the Milwaukee County Jail (Amend 42)	
Approved Transfers from Budget through December 22, 2023	
Allocated Contingency Balance as of December 22, 2023	\$1,420,240
Transfers from the Allocated Contingency PENDING January '24 CB Approval, and Finance & Audit Committee through December 22, 2023	
Total Transfers PENDING in Finance Committee	\$0
Net Balance	\$1,420,240