

Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

Milwaukee County 2023 Budget

PINK DIGEST

**Pink Digest - Finance Rejected Amendments (Substitutes)**

**06 - Fleet Clean Cities / Sheriff V+T**

Sponsor	Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy, Coggs-Jones, Martinez, Burgelis, and Shea	6	5	DENY	Nay	Nay	Nay	Nay	Nay	Nay	Nay

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
400 - SHERIFF	(\$2,000)	\$0	\$0	\$0	(\$2,000)
530 - FLEET MANAGEMENT	\$2,000	\$0	\$0	\$0	\$2,000
	\$0	\$0	\$0	\$0	\$0

**39 - Cool Waters Heater Replacement Project**

Sponsor	Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Alexander	39	38	DENY	Nay	Aye	Nay	Nay	Nay	Nay	Nay

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
WP070501 - COOL WATERS HEATERS	\$135,969	\$0	\$135,969	\$0	\$0
	\$135,969	\$0	\$135,969	\$0	\$0

Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

Milwaukee County 2023 Budget

PINK DIGEST

Pink Digest - Finance Rejected Amendments (Substitutes)

**40 - KK Garage Boilers Pumps**

Sponsor	Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Alexander	40	38	DENY	Nay	Aye	Nay	Nay	Nay	Nay	Nay

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
WT015701 - Boilers and Boiler Pumps at KK Garage	\$54,740	\$0	\$54,740	\$0	\$0
	\$54,740	\$0	\$54,740	\$0	\$0

**53 - Move OGA Contracts Funding to Allocated Contingency**

Sponsor	Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Nicholson, Taylor (17), and Taylor (5)	53	71	DENY	Aye	Nay	Aye	Nay	Nay	Nay	Nay

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
103 - GOVERNMENT AFFAIRS	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0

Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

Milwaukee County 2023 Budget

PINK DIGEST

Pink Digest - Finance Rejected Amendments (Substitutes)

**09 - Sr. Center Back Up Power Project Design**

Sponsor	Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Alexander, Burgelis, Martin, Johnson Jr, Clancy, and Taylor (17)	9	75	DENY	Nay	Aye	Nay	Nay	Nay	Aye	Nay

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
WS014301 - Clinton Rose-Sr Center-Back Up Power Generator	\$12,864	\$0	\$12,864	\$0	\$0
WS014302 - McGovern Sr Center Back Up Power Generator	\$12,864	\$0	\$12,864	\$0	\$0
WS014303 - Washington Sr Center Back Up Power Generator	\$12,864	\$0	\$12,864	\$0	\$0
WS014304 - Wilson Sr Center Back Up Power Generator	\$12,864	\$0	\$12,864	\$0	\$0
WS014305 - Kelly Sr Center Back Up Power Generator	\$12,864	\$0	\$12,864	\$0	\$0
	<b>\$64,320</b>	<b>\$0</b>	<b>\$64,320</b>	<b>\$0</b>	<b>\$0</b>

**19 - Capital - MCSO Parking Lot replaced with South Shore Breakwater**

Sponsor	Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy, Martinez, Coggs-Jones, and Shea	19	75	DENY	Aye	Nay	Nay	Nay	Aye	Aye	Nay

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
WO020001 - Training Academy and Parking Lot Replacement - Design	(\$1,940,055)	\$0	(\$1,940,055)	\$0	\$0
WP070601 - South Shore Breakwater - Design	\$2,400,000	\$0	\$2,400,000	\$0	\$0
	<b>\$459,945</b>	<b>\$0</b>	<b>\$459,945</b>	<b>\$0</b>	<b>\$0</b>

Note: The vote section in this chart reflects whether the FC Supervisor supported the amendment, regardless of whether the motion was to Approve or Reject.

Milwaukee County 2023 Budget

PINK DIGEST

Pink Digest - Finance Rejected Amendments (Substitutes)

**34 - West Milwaukee Tennis Courts / Parks V+T**

Sponsor	Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Burgelis	34	75	DENY	Nay	Aye	Nay	Nay	Nay	Nay	Nay

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
900 - PARKS DEPARTMENT	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0

**41 - CO Pay Increase, Bond for CJF Elevator Project**

Sponsor	Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Alexander, Johnson, Jr., Staskunas, Vincent, Logsdon, Martin, and Zerpa	41	75	DENY	Nay	Aye	Nay	Nay	Aye	Nay	Nay

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
1972 - CENTRAL SALARY ADJUSTMENT	\$2,590,530	\$0	\$0	\$0	\$2,590,530
1996 - COUNTY SALES TAX REVENUE	\$0	\$2,590,530	\$0	\$0	(\$2,590,530)
400 - SHERIFF	\$0	\$0	\$0	\$0	\$0
430 - COMMUNITY REINTEGRATION CENTER	\$0	\$0	\$0	\$0	\$0
800 - DEPT HEALTH AND HUMAN SVCS	\$0	\$0	\$0	\$0	\$0
WC027001 - CJF Elevator Modernization	\$0	(\$2,590,530)	\$2,590,530	\$0	\$0
	\$2,590,530	\$0	\$2,590,530	\$0	\$0

Agency Name: Office of the Sheriff & Department of Transportation – Fleet Management  
Agency Nos.: 400 & 530  
Date: October 26, 2022

## AMENDMENT TO THE COUNTY EXECUTIVE'S 2023 RECOMMENDED BUDGET

By Supervisors Clancy, Coggs-Jones, Martinez, Burgelis, and Shea

Amend Agency No. 530 – Department of Transportation – Fleet Management as follows:

- Increase membership dues by \$2,000.

Amend the budget narrative on page 340 as follows:

### Major Changes in FY 2023

- The expenditure variance is due to an increase in the amortization of debt service changing from seven years to four years to match the borrowed bond, rather than matching vehicle and equipment useful life.
- The 2023 budget process adds no new positions. However, Milwaukee County September Board files 22-942 and 22-978 added a 1.0 FTE Senior Analyst Fleet Asset Management and two 0.5 unfunded Lead Mechanic DOT PT respectively. The Senior Analyst Fleet Asset Manager is off by abolishing 1.0FTE Asst Parts position as well as reducing other commodities and services.
- The Fleet Management Division will sponsor membership in the Wisconsin Clean Cities organization at a cost of \$2,000, and the Division will immediately request the organization perform a fleet electrification study and report back to the County Board on its progress in March 2023.

Amend Agency 400 – Office of the Sheriff as follows:

- Reduce overtime appropriations in Org. 4021 – Office of the Sheriff – Expressway Patrol by \$2,000.

PINK DIGEST

(06)

Agency Nos.: 400 & 530

Agency Name: Office of the Sheriff & Department of Transportation – Fleet Management

Date: October 26, 2022

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
530	Department of Transportation – Fleet Management	\$2,000	\$0	\$2,000
400	Office of the Sheriff	(\$2,000)	\$0	(\$2,000)
<b>TOTALS:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor (5)	X	
Taylor (17)	X	
Rolland	X	
Burgelis	X	
Martinez	X	
<b>Sumner Chairperson</b>	X	
<b>TOTALS:</b>	<b>7</b>	<b>0</b>

*Motion to REJECT approved 7-0.*

**AMENDMENT TO THE COUNTY EXECUTIVE'S  
 2023 RECOMMENDED BUDGET**

By Supervisor Alexander

Amend the Capital Budget by including Capital Project WP070501 - Cool Waters Heaters as follows:

An appropriation of \$135,969 is included for the planning and design of the Cool Waters heaters replacement project.

- Any project narrative to accompany the appropriation shall reflect the language reviewed by the Capital Improvements Committee as part of its final report to recommend funding in File No. 22-778.

This amendment would increase General Obligation bonding by \$135,969.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WP070501	Cool Waters Heaters	\$135,969	\$135,969*	\$0
<b>TOTALS:</b>		\$135,969	\$135,969*	\$0

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		X
Taylor (5)	X	
Taylor (17)	X	
Rolland	X	
Burgelis	X	
Martinez	X	
<b>Sumner Chairperson</b>	X	
<b>TOTALS:</b>	6	1

*Motion to Reject approved 6-1*

Capital Project No.: WT015701  
 Capital Project Name: Boilers and Boiler Pumps at KK Garage  
 Date: October 27, 2022

**AMENDMENT TO THE COUNTY EXECUTIVE'S  
 2023 RECOMMENDED BUDGET**

By Supervisor Alexander

Amend the 2023 Recommended Capital Budget to include Capital Project No. WT015701 – Boilers and Boiler Pumps at Kinnickinnic (KK) Garage as follows:

- Increase bonding by \$54,701 to fund planning and design of this capital project. Any project narrative to accompany this appropriation shall reflect the language reviewed by the Capital Improvements Committee as part of its final report to recommend funding in File No. 22-778.

This amendment would increase general obligation bonding by \$54,701.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WT015701	Boilers and Boiler Pumps at KK Garage	\$54,701	\$54,701*	\$0
<b>TOTALS:</b>		\$54,701	\$54,701*	\$0

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		X
Taylor (5)	X	
Taylor (17)	X	
Rolland	X	
Burgelis	X	
Martinez	X	
Sumner Chairperson	X	
<b>TOTALS:</b>	6	1

*Motion to Reject approved 6-1*



**AMENDMENT TO THE COUNTY EXECUTIVE'S  
2023 RECOMMENDED BUDGET**

By Supervisors Nicholson, Taylor (Dist. 17), Taylor (Dist. 5)

Amend the narrative on page 96 for Agency No. 103 – Office of Government Affairs as follows:

**Strategic Implementation:**

Funding provided supports two full-time positions to represent the County's interests before other units and levels of government. In the 2023 budget, additional funds are included to procure contractual services to support activities at the state and federal level. The Office of Government Affairs, through its activities, has secured an additional \$50M in revenues for Milwaukee County over the last two years. This additional funding will assist with these continued efforts. The \$100,404 in additional funding for 2023 is placed in an allocated contingency account and the Office of Government Affairs shall provide a report to the County Board with a detailed plan on how the funds earmarked for contractual services will be spent on behalf of both the County Executive and the County Board and how it relates to the County's adopted policies.

This amendment would have no tax levy impact.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
103	Office of Government Affairs	\$0	\$0	\$0
<b>TOTALS:</b>		\$0	\$0	\$0

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor (5)	X	
Taylor (17)	X	
Rolland		X
Burgelis		X
Martinez	X	
Sumner Chairperson	X	
<b>TOTALS:</b>	5	2

*Motion to Adopt approved 5-2*

PINK DIGEST

(53)

Agency No.: 103

Agency Name: Office of Government Affairs

Date: October 27, 2022 and November 4, 2022

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor (5)		X
Taylor (17)		X
Rolland	X	
Burgelis	X	
Martinez	X	
<b>Sumner Chairperson</b>	X	
<b>TOTALS:</b>	5	2

*At the meeting on 11/04/22 a motion to reconsider was approved*

*Motion to REJECT approved (5-2)*

Capital Project No.: WS014301-05  
 Capital Project Name: Senior Centers Back Up Power Generator  
 Date: October 26, 2022 and November 4, 2022

**AMENDMENT TO THE COUNTY EXECUTIVE'S  
 2023 RECOMMENDED BUDGET**

By Supervisors Alexander, Burgelis, Martin, Johnson, Jr., Clancy, and Taylor (Dist. 17)

Amend the 2023 Recommended Capital Budget to include Capital Project No. WS014301-05 – Senior Centers Back-up Power Generator as follows:

- Increase general obligation bonding by \$64,320 to fund planning and design of this capital project. Any project narrative to accompany this appropriation shall reflect the language reviewed by the Capital Improvements Committee as part of its final report to recommend funding in File No. 22-778.

This amendment would increase general obligation bonding by \$64,320.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WS014301-05	Senior Centers Back-up Power Generator	\$64,320	\$64,320*	\$0
<b>TOTALS:</b>		\$64,320	\$64,320*	\$0

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor (5)	X	
Taylor (17)		X
Rolland		X
Burgelis	X	
Martinez	X	
Sumner Chairperson		X
<b>TOTALS:</b>	4	3

*Motion to approve 4-3*

PINK DIGEST

(09)

Capital Project No.: WS014301-05  
Capital Project Name: Senior Centers Back Up Power Generator  
Date: October 26, 2022 and November 4, 2022

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		X
Taylor (5)	X	
Taylor (17)	X	
Rolland	X	
Burgelis	X	
Martinez		X
<b>Sumner Chairperson</b>	X	
<b>TOTALS:</b>	5	2

*At the meeting on 11/04/22 a motion to reconsider was approved  
Motion to REJECT approved (5-2)*

Capital Project No.: WO02001 and WP070601  
 Capital Project Names: Training Academy Parking  
 Lot Replacement and South Shore Breakwater  
 Date: October 26, 2022

**AMENDMENT TO THE COUNTY EXECUTIVE'S  
 2023 RECOMMENDED BUDGET**

By Supervisors Clancy, Martinez, Coggs-Jones, and Shea

Amend Capital Project No. WO020001– Training Academy Parking Lot Replacement as follows:

- Delete the project on page 110 of the Capital Improvements Budget and \$1,940,055 in General Obligation bond financing.

Amend the Capital Improvements Budget to add the following project:

- WP070601 - South Shore Breakwater. Provide \$2,400,000 in General Obligation bond financing.

This amendment would increase general obligation bonding by \$459,945.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WO020001	Training Academy Parking Lot Replacement	(\$1,940,055)	(\$1,940,055)*	\$0
WP070601	South Shore Breakwater	\$2,400,000	\$2,400,000*	\$0
<b>TOTALS:</b>		<b>\$459,945</b>	<b>\$459,945*</b>	<b>\$0</b>

*\*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor (5)		X
Taylor (17)	X	
Rolland	X	
Burgelis		X
Martinez		X
<b>Sumner Chairperson</b>	X	
<b>TOTALS:</b>	<b>4</b>	<b>3</b>

*Motion to REJECT approved 4-3*

**AMENDMENT TO THE COUNTY EXECUTIVE'S  
2023 RECOMMENDED BUDGET**

By Supervisors Burgelis

Amend Agency No. 900– Department of Parks, Recreation and Culture as follows:

- Increase expenditures by \$40,000
- Reduce salary and social security appropriations by increasing vacancy and turnover in Agency 9101 – Department of Parks, Recreation and Culture – Operations Administration by \$40,000

Amend the narrative of Agency No. 900– Department of Parks, Recreation and Culture as follows:

An allocation of \$40,000 is provided to fund the rehabilitation of the West Milwaukee tennis courts. The resurfacing would also include the striping for pickle ball courts in addition to tennis.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
900	Department of Parks, Recreation and Culture	\$40,000	\$0	\$40,000
900-9101	Department of Parks, Recreation and Culture	(\$40,000)	\$0	(\$40,000)
<b>TOTALS:</b>		\$0	\$0	\$0

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor (5)	X	
Taylor (17)	X	
Rolland	X	
Burgelis	X	
Martinez	X	
<b>Sumner Chairperson</b>	X	
<b>TOTALS:</b>	7	0

*Motion to Adopt approved 7-0*

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		X
Taylor (5)	X	
Taylor (17)	X	
Rolland	X	
Burgelis	X	
Martinez		X
<b>Sumner Chairperson</b>	X	
<b>TOTALS:</b>	5	2

*At the meeting on 11/04/22 a motion to reconsider was approved  
Motion to REJECT approved (5-2)*

Org Unit No: WC0270, 400, 430, 800,  
190-1996, and 194-1972

Org. Name: Capital Improvement Project CJF Elevator Modernization, Office of the Sheriff,  
House of Correction, Department of Health and Human Services,  
County Sales Tax Revenue, and Central Salary Adjustment  
Date: October 27, 2022

**AMENDMENT TO THE COUNTY EXECUTIVE'S  
2023 RECOMMENDED BUDGET**

By Supervisors Alexander, Johnson, Jr., Staskunas, Vincent, Logsdon, Martin, and Zerpa

Amend Capital Improvement Project WC027001 – CJF Elevator Modernization as follows:

- Substitute \$2,590,530 in general obligation bond financing for the sales tax allocation provided in the project.

Amend Agencies 400 – Office of the Sheriff, 430 – House of Correction, 800 – Department of Health and Human Services, 194-1972 Central Salary Adjustment by adding the following language:

Beginning pay period 4, beginning February 5, 2023, Correctional Officer pay grades shall be reallocated to provide a \$2.00 per hour increase for each step in the respective range. The affected classifications shall be the same as those in File No. 22-821, in which the County Board reallocated Correctional Officer pay grades in response to significant difficulties in attracting and retaining these critical positions. These affected positions will also receive any general increases scheduled in 2023. An appropriation of \$2,590,530 is included in Org. 194-1972 Central Salary Adjustment for the cost to reallocate the affected pay grades. The Office of Strategy, Budget and Performance shall submit an appropriation transfer for approval in 2023 to move the funds to the affected departments.

This amendment would increase general obligation bonding by \$2,590,530. It would have no impact on the tax levy in 2023.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WC027001	CJF Elevator Modernization	\$0	(\$2,590,530) \$2,590,530*	\$0
400	Office of the Sheriff	\$0	\$0	\$0
430	House of Correction	\$0	\$0	\$



PINK DIGEST

(41)

Org Unit No: WC0270, 400, 430, 800,  
190-1996, and 194-1972

Org. Name: Capital Improvement Project C/J Elevator Modernization, Office of the Sheriff,  
House of Correction, Department of Health and Human Services,  
County Sales Tax Revenue, and Central Salary Adjustment  
Date: October 27, 2022

800	Department of Health and Human Services	\$0	\$0	\$0
190-1996	County Sales Tax Revenue	\$0	\$2,590,530	(\$2,590,530)
194-1972	Central Salary Adjustment	\$2,590,530	\$0	\$2,590,530
<b>TOTALS:</b>		<b>\$2,590,530</b>	<b>\$2,590,530</b>	<b>\$0</b>

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor (5)		X
Taylor (17)		X
Rolland		X
Burgelis	X	
Martinez		X
<b>Sumner Chairperson</b>		X
<b>TOTALS:</b>	<b>2</b>	<b>5</b>

*Motion to Adopt fails 2-5*