

County of Milwaukee
INTEROFFICE COMMUNICATION

DATE: October 14, 2013

TO: Sup. Marina Dimitrijevic, Chairwoman, Milwaukee County Board of Supervisors
Sup. Willie Johnson, Jr., Co-Chair, Committee on Finance, Personnel and Audit
Sup. David Cullen, Co-Chair, Committee on Finance, Personnel and Audit

FROM: Stephanie Sue Stein, Director, Department on Aging

RE: Request for authorization to increase by \$25,000, from \$995,603 to \$1,020,603, the 2013 contract with Goodwill Industries of Southeastern Wisconsin, Inc., to provide Case Management and Delivery Services for Home Delivered Meals, originally authorized under File No. 13-19

I respectfully request that the attached resolution be scheduled for consideration by the Committee on Finance, Personnel and Audit at its meeting on October 31, 2013.

The attached resolution authorizes the Director, Department on Aging, to increase by \$25,000, from \$995,603 to \$1,020,603, the 2013 contract with Goodwill Industries of Southeastern Wisconsin, Inc., to provide Case Management and Delivery Services for Home Delivered Meals, originally authorized under File No. 13-19.


The proposed increase results from continued growth in the Home Delivered Meals (HDM) program service population. The number of seniors served under HDM has increased from 1,586 in 2010 to an estimated 2,024 in 2013. The number of HDM clients in 2012 was 1,896. There are several reasons for the increase since 2010. First, the Milwaukee County Department of Family Care purchases meal delivery services for several hundred Family Care members through the Department on Aging's long-standing contract with Goodwill Industries. The Department on Aging pays Goodwill and the Department of Family Care reimburses Aging for that service.

Second, similar arrangements exist between the Department on Aging and other long-term care programs, including Wisconsin IRIS (Include, Respect, I Self-Direct) and iCare (Independent Care Health Plan), a Family Care Partnership. Each program purchases meal delivery services through the Department's contract with Goodwill Industries and reimburses the Department for services provided. Finally, discontinuation of the Visiting Nurses Association (VNA) home delivered meals program in 2012 contributes to the need for additional funding. About 50 elders who might otherwise been served by VNA are now served through the County's HDM program.

Adoption of the resolution will enable the Department to meet current service levels and fully reimburse Goodwill for services provided. Sufficient funds have been identified in the 2013 State/County Contract for this purpose, as well as reimbursements from participating long-term care programs.

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If you have any questions, please contact me at 2-6876.



Stephanie Sue Stein, Director
Milwaukee County Department on Aging

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