

COUNTY OF MILWAUKEE
Inter-Office Communication

DATE: May 8, 2018
TO: Theodore Lipscomb, Sr., Chairperson, Milwaukee County Board of Supervisors
FROM: Timothy J. Ochnikowski, Director, Office for Persons with Disabilities, DAS-FMD
SUBJECT: **Amend Recreation Contract with Easter Seals of Southeastern Wisconsin**

Action Item

POLICY

The Department of Administrative Services, Office for Persons with Disabilities (OPD) is requesting approval to amend the contract with Easter Seals of Southeastern Wisconsin (Easter Seals) for the Wil-O-Way Recreation Program by eliminating the annual anticipated revenue received in the amount of \$60,000, and eliminating the annual summer camp transportation reimbursement to Easter Seals in the amount of \$73,000, for the remaining years of the contract, beginning 2018.

BACKGROUND

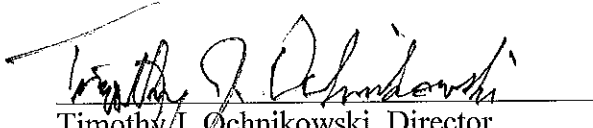
Since 2002, planning and implementation services for the Wil-O-Way Recreation Program has been contracted to Easter Seals. The annual program dollar amount allocated for this contract is \$339,937 (\$266,937 for program costs and \$73,000 for summer camp transportation reimbursement). It is anticipated that \$60,000 will be received in revenue from the summer camp fees.

The contract amendment will do the following:

Annual revenue of \$60,000 will not be received by OPD:	(\$60,000)
<u>Annual expenses of \$73,000 will not be incurred by OPD:</u>	<u>\$73,000</u>
Net annual impact on OPD's bottom line:	\$13,000

RECOMMENDATION

Approval of the contract amendment with Easter Seals of Southeastern Wisconsin for the Wil-O-Way Recreation Program is recommended as it maintains the OPD, DAS-FMD mission, as well as saving \$13,000 on an annual basis.



Timothy J. Ochnikowski, Director
Office for Persons with Disabilities, DAS-FMD

cc: Chris Abele, County Executive
Raisa Koltun, Chief of Staff, County Executive
Kelly Bablitch, Chief of Staff, County Board
Scott Manske, Comptroller
Teig Whaley Smith, Director, DAS
Margaret Daun, Corporation Counsel