

From the Director, Office of Strategy, Budget & Performance, Requesting the Creation of 1.0 FTE Program & Evaluation Analyst in the Project Management Office, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Federal American Rescue Plan Act (ARPA) of 2021 was signed into law by President Biden on March 11, 2021, in efforts to support individuals, families, businesses, and governments impacted by the Coronavirus Disease pandemic; and

WHEREAS, Milwaukee County (the County) received \$183.7 million in ARPA funding through the ARPA State and Local Fiscal Recovery Fund; and

WHEREAS, the Milwaukee County Board of Supervisors (County Board) adopted File No. 21-555: “A resolution to create a Task Force (ARPA Task Force) to review and recommend funding allocations to the Milwaukee County Board of Supervisors for ARPA monies received by the County; and

WHEREAS, the County Board approved \$3,389,000 for the County ARPA Evaluation Project (Adopted File Nos. 22-560, 24-535, and 24-755), to establish an evaluation plan for the 73 ARPA projects, to understand and communicate return on investment, progress towards goals and intended outcomes, and the impact of ARPA investments on residents, communities, and the County’s fiscal health; and

WHEREAS, the Program & Evaluation Analyst position will serve in a critical role to implement and sustain the evaluation plan, while supporting employees and departments to replicate this evaluation strategy; and

WHEREAS, the Program & Evaluation Analyst position’s responsibilities will include data collection and quality assurance, reporting ARPA evaluation findings and recommendations, and collaborating on future County efforts; and

WHEREAS, the Program & Evaluation Analyst position will be compensated within the pay grade of 28M (between \$31.57 and \$36.57 per hour), per the recommendation of the Department of Human Resources; and

WHEREAS, the Program & Evaluation Analyst position was not included in the 2025 Adopted Budget because the position is currently funded by revenue made possible by ARPA, as part of the ARPA Evaluation Project, and will have a net total tax levy impact of \$0; and

45 WHEREAS, the Office of Strategy, Budget, and Performance has reviewed this
46 request with respect to need, appropriateness, and funding availability, as required per
47 Section 59.60(10), Wisconsin State Statutes, and has submitted a report included in this
48 file; and

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50 WHEREAS, the Committee on Personnel, at its meeting of January 14, 2025,
51 recommended adoption of File No. 24-1064 (vote 5-0); now, therefore,
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53 BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board)
54 hereby approves the classification and pay grade recommendation for the position, as
55 outlined in the report hereto attached to this file and summarized below:
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Recommended Title	Program & Evaluation Analyst
Agency (Department)	118 — Office of Strategy, Budget, and Performance (OSBP)
Org. (Low Org)	1116
Number of Positions	1
Pay Grade	28M
Pay Range	\$31.57 - \$36.57
Annual Salary Range	\$65,666 - \$76,065

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58 ; and

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60 BE IT FURTHER RESOLVED, the County Board authorizes the Department of
61 Administrative Services (DAS), Office of Corporation Counsel, Risk Management, DAS,
62 Office of Economic Inclusion, DAS, Office of the Comptroller, OSBP, and the County
63 Executive to prepare, review, approve, and execute all contracts and other documents,
64 and take all actions as required for the purpose of administering the above-referenced
65 programs funded by the Federal American Rescue Plan Act of 2021 grant allocation
66 framework.

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71 s:\\committees\2025\january-february\per jan 14\resolutions\24-1064 osbp create program & eval analyst pmo.docx