



*County of Milwaukee*  
**Office of the Sheriff**

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David A. Clarke, Jr.  
*Sheriff*

**DATE:** November 17, 2011

**TO:** Chairman Lee Holloway, Milwaukee County Board of Supervisors

**FROM:** Richard Schmidt, Inspector, Milwaukee County Sheriff's Office

**SUBJECT:** Request to apply for and accept, if awarded, Homeland Security grants that may be made available to Milwaukee County in 2012

**REQUEST**

The Sheriff's Office requests the approval to apply for and accept, if awarded, homeland security grant funding from the State of Wisconsin Office of Justice Assistance during 2012.

**BACKGROUND**

Under Chapter 99 of the County Ordinances and Wisconsin State Statute 323, County Emergency Management has certain responsibilities in the preparation, mitigation, response, and recovery of emergency situations. The state annually offers opportunities for counties to apply for federal and state homeland security grant dollars to assist with meeting these responsibilities.

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414-278-4766 • <http://www.mksheriff.org>

## FISCAL NOTE

Upon receipt of grant funds, an appropriation transfer request will be prepared to recognize the grant revenue and establish expenditure authority and will be submitted to the Committee on Finance and Audit for review. There is no local match to the funding and therefore no tax levy impact.

Sincerely,



Richard Schmidt, Inspector  
Milwaukee County Sheriff's Office

cc: Willie Johnson, Jr., Chair, Judiciary, Safety and General Services  
Committee  
Jon Priebe, Public Safety Fiscal Administrator  
Pamela Bryant, Interim Fiscal and Budget Administrator, DAS  
Molly Pahl, Fiscal Operations Manager – HOC  
Rick Ceschin, Research Analyst, County Board  
Linda Durham, Committee Clerk, County Board

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**MILWAUKEE COUNTY FISCAL NOTE FORM**

**DATE:** 11/17/11

Original Fiscal Note

Substitute Fiscal Note

**SUBJECT:** Request to apply for and accept, if awarded, Homeland Security grants in 2012 from the State of Wisconsin Office of Justice Assistance

**FISCAL EFFECT:**

- |   |  |
|---|--|
| <input type="checkbox"/> No Direct County Fiscal Impact   | <input type="checkbox"/> Increase Capital Expenditures |
| <input type="checkbox"/> Existing Staff Time Required   | <input type="checkbox"/> Decrease Capital Expenditures |
| <input checked="" type="checkbox"/> Increase Operating Expenditures<br>(If checked, check one of two boxes below) | <input type="checkbox"/> Increase Capital Revenues     |
| <input type="checkbox"/> Absorbed Within Agency's Budget  | <input type="checkbox"/> Decrease Capital Revenues     |
| <input type="checkbox"/> Not Absorbed Within Agency's Budget  |  |
| <input type="checkbox"/> Decrease Operating Expenditures  | <input type="checkbox"/> Use of contingent funds       |
| <input checked="" type="checkbox"/> Increase Operating Revenues   |  |
| <input type="checkbox"/> Decrease Operating Revenues  |  |

*Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.*

	<b>Expenditure or Revenue Category</b>	<b>Current Year</b>	<b>Subsequent Year</b>
<b>Operating Budget</b>	Expenditure	0	
	Revenue		
	Net Cost		
<b>Capital Improvement Budget</b>	Expenditure		
	Revenue		
	Net Cost		

## DESCRIPTION OF FISCAL EFFECT

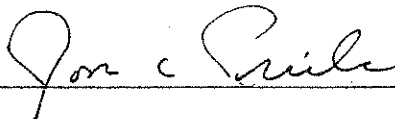
In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.<sup>1</sup> If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

From the Sheriff, a request to apply for and accept, if awarded, homeland security grants from the State of Wisconsin Office of Justice Assistance. Upon receipt of grant funds, if awarded, an appropriation transfer request will be prepared to recognize the grant revenue and establish expenditure authority and will be submitted to the Committee on Finance and Audit for review. There is no local match to the funding and therefore no tax levy impact.

Department/Prepared By Molly Pahl, Fiscal Operations Manager

Authorized Signature



Did DAS-Fiscal Staff Review?

Yes

No

<sup>1</sup> If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

1  
2  
3 (ITEM ) From the Sheriff requesting to apply for and accept, if awarded, Homeland Security  
4 grants that may be made available to Milwaukee County in 2012:

5 A RESOLUTION

6 WHEREAS, under Chapter 99 of the County Ordinances and Wisconsin State Statute  
7 323, County Emergency Management has certain responsibilities in the preparation, mitigation,  
8 response, and recovery of emergency situations; and

9  
10 WHEREAS, the state annually offers opportunities for counties to apply for federal  
11 and state homeland security grant dollars to assist with meeting these responsibilities; and

12  
13 WHEREAS, there is no local match to the funding and therefore no tax levy impact;  
14 and

15  
16 WHEREAS, upon receipt of grant funds, an appropriation transfer request will be  
17 prepared to recognize the grant revenue and establish expenditure authority and will be  
18 submitted to the Committee on Finance and Audit for review; now, therefore,

19  
20 BE IT RESOLVED, the Sheriff is hereby authorized to approval to apply for and  
21 accept, if awarded, homeland security grant funding from the State of Wisconsin Office of  
22 Justice Assistance during 2012.

23  
24 **FISCAL NOTE**

25  
26 Upon receipt of grant funds, an appropriation transfer request will be prepared to recognize the  
27 grant revenue and establish expenditure authority and will be submitted to the Committee on  
28 Finance and Audit for review. There is no local match to the funding and therefore no tax levy  
29 impact.  
30

