

**COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION**

DATE February 14, 2012

TO Supervisor Michael Mayo, Sr. Chairperson, Transportation, Public Works & Transit Committee

FROM Frank Busalacchi, Director of Transportation

SUBJECT Informational Report regarding Roadway Project close out for 2012

BACKGROUND:

During the year-end carryover process there the 13th Puetz project had been identified as having a cost overrun of approximately \$262,000. While reviewing the project status for roadway projects we found a surplus of \$3.5 million in W. Oklahoma – 108th to 76th Street which had not been brought to committee.

The Director of Transportation requested to review any projects that may not have followed the procedure for bringing information to the proper committee.

ISSUE:

While reviewing projects the following two were identified that may have been required to be brought to committee as an information item, and have not.

The department is researching the matter but wanted the committee to be aware of the potential issues regarding the following projects.

- **Milwaukee County W. Oklahoma Ave.- S. 108th St. to Beloit Rd. and WISDOT IH-94 E-W Freeway Repaving Project Mitchell Park Blvd:** working between Milwaukee County and WISDOT for costs of completing work at USH 45/IH 894 bridges that was included in Milwaukee County's W. Oklahoma Ave. project. Likewise, working between Milwaukee County and WISDOT for costs of completing work on Mitchell Park Blvd. that is included in WISDOT's IH-94 E-W Freeway Repaving project.
- **City Milwaukee W. Oklahoma Ave.- S. 74th St. to S. 60th St. (ARRA project) and Milwaukee County W. Oklahoma Ave.- S. 74th St. to S. 72nd St.:** working between Milwaukee County and the City of Milwaukee for costs associated with the City of Milwaukee for including the design work on W. Oklahoma Ave. from S. S. 74th St. to S. 72nd St. in there ARRA project.

The information regarding the follow up will be forthcoming in the next committee cycle. Which will detail any fiscal impact which is not known at this time.

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Frank Busalacchi, Director
Department of Transportation