

**2014 MILWAUKEE COUNTY FUND FOR THE ARTS
ALLOCATION RECOMMENDATIONS**

AVAILABLE FUNDS

2014 Milwaukee County Allocation \$321,000

TOTAL 2014 AVAILABLE FUNDING: \$321,000

Below are the recommendations for allocations to the CAMPAC programs supported by the Milwaukee County Fund for the Arts, including Matching Grants and Community Cultural Events and CAMPAC administration. The totals in each category reflect County Budget figures approved by the County Board of Supervisors as part of the 2014 County Budget process. According to those allocations the following recommendations have been provided:

MATCHING GRANT PROGRAM ALLOCATIONS

Of the 37 applications received for Matching Grants funding, 35 were returning, established organizations, and 2 were new organizations. All but one (1) of the 37 organizations were approved/recommended for funding. Of the 2 new applicants, Optimist Theatre Company met the eligibility criteria, and Red Line Milwaukee did not.

For 2014, CAMPAC is recommending 36 organizations for funding under the Matching Grant program according to the chart below. The recommended Matching Grant allocations follow the principle of the sliding scale formula originally established by CAMPAC and approved by the Milwaukee County Board of Supervisors. This sliding scale means that organizations with the smallest budgets receive a larger percentage of their budget in CAMPAC funds than groups with larger budgets, which receive a proportionately smaller percentage.

Additionally, CAMPAC voted to reallocate \$4,402.34 of its 2013 budget to the Matching Grants Program. This includes the return of \$1,770.84 funds in 2013 from Milwaukee Choral Artists and the remaining \$2,631.50 in unused CAMPAC Administrator contract funds. This represents less than 5% of the total CAMPAC budget, which the council was given authority by the County Board to reallocate without separate County Board approval.

RECOMMENDATION:

Established Organizations	2014 Award	2014 Approved Supplement	Total
AFRICAN AMERICAN CHILDREN'S THEATRE	3,174.69	48.87	3,223.56
BEL CANTO CHORUS	5,342.08	82.23	5,424.31
BOULEVARD THEATRE	3,332.33	51.29	3,383.62
CHAMBER THEATER	7,209.52	110.97	7,320.49
CONCORD CHAMBER ORCHESTRA	2,599.50	40.01	2,639.51
DANCECIRCUS	1,396.22	21.49	1,417.71
DANCEWORKS	8,157.65	125.57	8,283.22
EARLY MUSIC NOW	4,415.35	67.96	4,483.31
FESTIVAL CITY SYMPHONY	4,736.83	72.91	4,809.75
FIRST STAGE CHILDREN'S THEATER	16,852.61	259.41	17,112.02
FLORENTINE OPERA	11,278.95	173.61	11,452.56
FRANKLY MUSIC	3,152.13	48.52	3,200.65
IN TANDEM	5,040.15	77.58	5,117.73

LATINO ARTS	5,171.89	79.61	5,251.50
MIDWEST VOCAL EXPRESS	2,439.43	37.55	2,476.98
MILW. YOUTH SYMPH. ORCHESTRA	9,481.37	145.94	9,627.31
MILWAUKEE BALLET	19,924.92	306.70	20,231.62
MILWAUKEE CHILDREN'S CHOIR	4,867.89	74.93	4,942.82
THEATRE GIGANTE	3,009.09	46.32	3,055.41
MILWAUKEE OPERA THEATRE	2,460.83	37.88	2,498.71
MILWAUKEE PUBLIC THEATRE	5,414.20	83.34	5,497.54
MILWAUKEE REPERTORY THEATER	35,094.39	540.20	35,634.59
MILWAUKEE SYMPHONY ORCHESTRA	52,899.74	814.27	53,714.01
MUSICAL OFFERING	2,281.11	35.11	2,316.22
NEXT ACT THEATRE	7,516.81	115.70	7,632.51
OPTIMIST THEATRE	2,679.95	41.25	2,721.20
ORGANIC ARTS	2,016.50	31.04	2,047.54
PRESENT MUSIC	6,030.56	92.83	6,123.39
RENAISSANCE THEATERWORKS	5,952.36	91.62	6,043.98
RUACH	3,294.10	50.71	3,344.80
SKYLIGHT MUSIC THEATRE	12,554.01	193.24	12,747.25
SOULSTICE	1,644.54	25.31	1,669.85
WALKER'S POINT CENTER FOR THE ARTS	5,078.94	78.18	5,157.12
WILD SPACE DANCE COMPANY	3,587.49	55.22	3,642.71
WISCONSIN CONSERVATORY	10,546.33	162.34	10,708.67
WOODLAND PATTERN	5,365.52	82.59	5,448.11
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	285,999.9		
TOTAL	8	4,402.30	290,402.28

COMMUNITY CULTURAL EVENTS

We received four (4) applications for Community Cultural Events (CCE) funding, all of which were from organizations that received CCE funding previously. The four (4) funded organizations that were recommended are listed in the chart below. The charted groups utilize the same formula used for 2014 Matching Grants.

RECOMMENDATION:

<u>Established Organizations</u>	<u>2014 Award</u>
AFRICAN AMERICAN CHILDREN'S THEATER	1,916
LATINO ARTS	6,527
MILWAUKEE PUBLIC THEATRE	7,319
WALKER'S POINT CENTER FOR THE ARTS	6,238
TOTAL	<hr/> 22,000

ADMINISTRATION

CAMPAC is recommending an allocation of \$13,000 for administration. CAMPAC administration in 2014 will consist of CAMPAC meeting planning and follow-up; management of the application process for Matching Grants and Community Cultural Events; and conducting of research projects for CAMPAC's advisory council and arts groups.

RECOMMENDATION: \$13,000